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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 PARAEDUCATOR TO TEACHER SCHOLARSHIPS		0	0	0
SUPPORT		0	0	0
CORE ASSESSMENT	5603/3703	17,500	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	9,000	0	0
U C A T ASSIST TECH	VAR/0000	307,536	32,596	291,039
INDEPENDENT LIVING - PART B	VAR/0000	1,690,847	194,455	1,544,297
NURSING FACILITY TRANSITION	V/ 11 0 0 0 0 0	216,571	46,737	323,747
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	15,317	15,317
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
Year 2010	0010/0110	Ü	· ·	ŭ
INDEPENDENT LIVING - PART B		4,831	0	4,831
Year 2009 INDEPENDENT LIVING - PART B		0	0	0
Year 2006 INDEPENDENT LIVING - PART B		0	18	18
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011		(F FC4 04F)	0	40 400
NATIONAL SCHOOL LUNCH PROGRAMS		(5,564,845)	0	46,180
REVENUE 04 FEDERAL MINERAL LEASE11 Year 2011				
ASSESSMENT ADMINSTRATION		0	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP11 Year 2011				
CURRICULUM ADMINISTRATION	7614/4614	142,077	0	0
Year 2010 CURRICULUM ADMINISTRATION	7862/4862	44,059	0	0
Year 2009	7002/1002	11,000	· ·	· ·
CURRICULUM ADMINISTRATION		0	0	0
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE Year 2011				
NCLB FORMULA		459,682	0	0
Year 2010				2
NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011		_		
FED STATE ACTIVITIES	7004/4004	0	0	0
FED PROCEAM IMP TO LEA	7801/4801	731,483	0	0
FED PROGRAM IMP TO LEA Year 2010	7801/4801	2,608,586	0	0
FED FORMULA TO LEA	7801/4801	(178,165)	0	0

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PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 08 F84.010A TITLE I				
Year 2010 FED PROGRAM IMP TO LEA	7801/4801	0	0	0
Year 2009 FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010 CTE-NCLB-FORMULA	7890/4890	14,988	0	0
Year 2009	7000/1000	11,000	ŭ	· ·
CTE-NCLB-FORMULA		0	0	(262)
REVENUE 10 F12.901 Star Talk Grant Year 2004				
DISCRETIONARY Year 2003	7323/4323	6,144	0	0
CURRICULUM ADMINISTRATION	7323/4323	0	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2011 FED FORMULA TO LEA	7850/4850	2,506,395	0	0
Year 2010	7 000/4000	2,000,000	Ů	· ·
NCLB ADMIN		0	0	0
FED FORMULA TO LEA	7801/4801	0	0	0
Year 2009 FED FORMULA TO LEA		0	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2011				
CTE-NCLB-FORMULA		95,771	0	0
Year 2010 CTE-NCLB STATE ACTIVITY		0	0	0
CTE-NCLB-FORMULA	7840/4840	3,096	0	70,000
Year 2009				
CTE-NCLB-FORMULA		0	0	0
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2011				
FED FORMULA TO LEA Year 2010	7830/4830	0	0	0
NCLB FORMULA	7830/4830	0	0	0
FED FORMULA TO LEA	7830/4830	0	0	0
Year 2009				
NCLB OTHER ACTIVITIES	7519/4519	0	0	0
NCLB FORMULA		0	0	0
FED STATE ACTIVITIES	7830/4830	0	0	0
FED FORMULA TO LEA		0	0	0

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PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 18 F84.213c CH1 EVEN START 84-213C				
Year 2011				
FED FORMULA TO LEA	7820/4820	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,286,342	0	0
FLOW THROUGH Year 2010	7524/4524	0	0	0
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	1	0	0
Year 2009				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
ARRA FUNDS		0	0	0
REVENUE 20 F84.048a VOED BASIC GT				
Year 2011				
CTE VOED BASIC PERKINS		0	0	0
Year 2010				
CTE VOED BASIC PERKINS	6915/4559	367,223	0	0
Year 2009		•	•	
CTE VOED BASIC PERKINS		0	0	0
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE LEADERSHIP	6047/4546	329,109	0	0
CTE CORRECTIONS	6043/4538	4	0	0
CTE CORRECTIONS CTE NON-TRADITIONAL TRNG	6046/4537 VAR/4530	1 1	0	0
CTE FORMULA RESERVE	6043/4538	0	0	0
Year 2010	00.07.000	•	·	•
CTE LEADERSHIP		(13,654)	0	0
Year 2009				
CTE LEADERSHIP		0	0	0
CTE FORMULA ALLOCATION		3	0	0
CTE CORRECTIONS	6046/4537	0	0	0
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2011				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	80,001	0	0
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE LEADERSHIP		60,000	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2011				
FED FORMULA TO LEA	7950/4950	0	0	0

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PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2010		•	•	•
FED STATE ACTIVITIES FED FORMULA TO LEA		0	0	0
TED TOTALISE TO EEA		O	Ü	v
REVENUE 29 F84.323a IDEA ST PROG IMP 84.323A				
Year 2011 SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
Year 2010		·	· ·	· ·
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	0	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
STATE LEADERSHIP	7582/4582	2	0	0
ABE	7583/4583	419,628	0	319,162
EL/CIVICS EL/CIVICS	7584/4584	2	0	107,328
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
Year 2010 STATE LEADERSHIP		46,287	0	45,937
ABE	7583/4583	23,908	0	23,908
EL/CIVICS	7584/4584	17,500	0	17,500
Year 2009		,555	· ·	,000
ABE		68	0	0
Year 2008				
ABE		67	0	0
REVENUE 39 F10.550,8,9 TEFAP				
Year 2011				
SUPPORT	8079/4579	344,442	185,526	344,581
Year 2010 SUPPORT	8079/4579	71,323	0	71,323
SOLITOR	00/3/40/3	71,020	O	71,020
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	18,000	0	0
Year 2010	0073/4373	10,000	0	O
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	(8,114)	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	(1,103,619)	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011	0070/4570	E04 000	•	(4.070)
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	531,632	0	(4,272)
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	(30,084)	0	0
		, ,		

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PROJECT NAME RECIPIENT 10		DISTRICT	-		
Vear 2010			Budget	Current	Year to Date
NATIONAL SCHOOL LUNCH PROGRAMS 8074/4574 (221,173) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
Year 2011		8074/4574	(221,173)	0	0
Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM					
REVENUE 48 F10.559 SUMMER SPEC FOOD Year 2011 SUMMER FOOD SERVICE PROGRAM 272.500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		8075/4575	(770)	0	0
Year 2011	NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	480	0	0
SUMMER FOOD SERVICE PROGRAM 272,500 0 0 SUMMER FOOD SERVICE ADMIN. (90,000) 0 0 Year 2010 3 0 0 SUMMER FOOD SERVICE PROGRAM 8077/4577 (319,312) 0 0 SUMMER FOOD SERVICE ADMIN. 8077/4577 (127,327) 0 0 REVENUE 50 FEDERAL TEAM NUTRITION TRAINING 127,327) 0 0 0 REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLESO 5 0 0 0 0 REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLESO 762/4579 200,000 0 0 0 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS 8079/4579 200,000 0 0 0 NATIONAL SCHOOL LUNCH PROGRAMS (68,296) 0 (46,180) 0 0 REVENUE 52 F84.173a PL 99-457 84-173 752/4522 0 0 0 0 SPECIAL ED STATE LEVEL ACTIVITY 752/4522 0 0 0 0 FEVENUE 53 F94.004 SERVE AMERICA 7603/4603 13,839 0 0 0 Year 2010 0 0					
Year 2010 SUMMER FOOD SERVICE PROGRAM 8077/4577 (319,312) 0 0 0 0 0 0 0 0 0			272,500	0	0
SUMMER FOOD SERVICE PROGRAM SUMMER FOOD SERVICE ADMIN. 8077/4577 (319,312) 0 0 REVENUE 50 FEDERAL TEAM NUTRITION TRAINING Year 2011 CHILD & ADULT CARE ADMIN. 0 0 0 REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLESO Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS 8079/4579 200,000 0 0 NATIONAL SCHOOL LUNCH PROGRAMS 8079/4579 200,000 0 0 0 REVENUE 52 F84.173a PL 99-457 84-173 Year 2010 SPECIAL ED STATE LEVEL ACTIVITY 7522/4522 0 0 0 0 SPECIAL ED STATE LEVEL ACTIVITY 7522/4522 0 0 0 0 REVENUE 53 F94.004 SERVE AMERICA Year 2011 DISCRETIONARY 7603/4603 13,839 0 0 0 Year 2010 DISCRETIONARY 7603/4603 0 0 0 0 0 Year 2008 DISCRETIONARY 58 0			(90,000)	0	0
SUMMER FOOD SERVICE ADMIN. 8077/4577 (127,327) 0 0 REVENUE 50 FEDERAL TEAM NUTRITION TRAINING Year 2011 CHILD & ADULT CARE ADMIN. 0 0 0 0 CHILD & ADULT CARE ADMIN. 0 0 0 0 0 REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLESO Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS 8079/4579 200,000 0 0 0 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS 8079/4579 200,000 0 0 0 0 REVENUE 52 F84.173a PL 99-457 84-173 7522/4522 0 0 0 0 0 SPECIAL ED STATE LEVEL ACTIVITY 7522/4522 0 0 0 0 0 FLOW THROUGH 7522/4522 0 0 0 0 0 0 REVENUE 53 F94.004 SERVE AMERICA 7603/4603 13,839 0		0077/4577	(240.242)	0	0
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING Year 2011 CHILD & ADULT CARE ADMIN. 0 0 0 0 0 REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLESO Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS 8079/4579 200,000 0 0 0 0 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS (68.296) 0 (46,180) REVENUE 52 F84.173a PL 99-457 84-173 Year 2010 SPECIAL ED STATE LEVEL ACTIVITY 7522/4522 0 0 0 0 0 FLOW THROUGH 7522/4522 0 0 0 0 0 REVENUE 53 F94.004 SERVE AMERICA Year 2011 DISCRETIONARY 7603/4603 13,839 0 0 0 Year 2010 DISCRETIONARY 7603/4603 13,839 0 0 0 Year 2010 DISCRETIONARY 7603/4603 0 0 0 0 Year 2010 DISCRETIONARY 7603/4603 13,839 0 0 0 REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2011					
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS 8079/4579 200,000 0 0 0 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS (68,296) 0 (46,180) REVENUE 52 F84.173a PL 99-457 84-173 Year 2010 SPECIAL ED STATE LEVEL ACTIVITY 7522/4522 0 0 0 0 0 FLOW THROUGH 7522/4522 0 0 0 0 0 FLOW THROUGH 7522/4522 0 0 0 0 0 REVENUE 53 F94.004 SERVE AMERICA Year 2011 DISCRETIONARY 7603/4603 13,839 0 0 0 0 Year 2010 DISCRETIONARY 7603/4603 0 0 0 0 Year 2008 DISCRETIONARY 7603/4603 5 0 0 0 0 REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2011	Year 2011	lG	0	0	0
NATIONAL SCHOOL LUNCH PROGRAMS 8079/4579 200,000 0 0 0 0 0 0 0 0		ADI EGO	-	-	-
NATIONAL SCHOOL LUNCH PROGRAMS 8079/4579 200,000 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1		ABLES0			
NATIONAL SCHOOL LUNCH PROGRAMS (68,296) 0 (46,180) REVENUE 52 F84.173a PL 99-457 84-173 Year 2010 SPECIAL ED STATE LEVEL ACTIVITY 7522/4522 0 0 0 0 0 FLOW THROUGH 7522/4522 0 0 0 0 0 REVENUE 53 F94.004 SERVE AMERICA Year 2011 DISCRETIONARY 7603/4603 13,839 0 0 0 Year 2010 DISCRETIONARY 7603/4603 0 0 0 0 Year 2008 DISCRETIONARY 7603/4603 0 0 0 0 REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2011	NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	200,000	0	0
Year 2010 SPECIAL ED STATE LEVEL ACTIVITY 7522/4522 0 0 0 FLOW THROUGH 7522/4522 0 0 0 REVENUE 53 F94.004 SERVE AMERICA Year 2011 7603/4603 13,839 0 0 DISCRETIONARY 7603/4603 0 0 0 Year 2010 7603/4603 0 0 0 0 Year 2008 58 0 0 0 REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2011 Year 2012 Year 2012 Year 2012 <td< td=""><td></td><td></td><td>(68,296)</td><td>0</td><td>(46,180)</td></td<>			(68,296)	0	(46,180)
FLOW THROUGH 7522/4522 0 0 0 REVENUE 53 F94.004 SERVE AMERICA Year 2011 7603/4603 13,839 0 0 DISCRETIONARY 7603/4603 0 0 0 Year 2010 7603/4603 0 0 0 0 Year 2008 0 0 0 0 REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2011 7603/4603 0 0 0					
REVENUE 53 F94.004 SERVE AMERICA Year 2011 DISCRETIONARY 7603/4603 13,839 0 0 Year 2010 DISCRETIONARY 7603/4603 0 0 0 Year 2008 DISCRETIONARY 58 0 0 REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2011	SPECIAL ED STATE LEVEL ACTIVITY	7522/4522	0	0	0
Year 2011 DISCRETIONARY 7603/4603 13,839 0 0 Year 2010 7603/4603 0 0 0 Year 2008 58 0 0 DISCRETIONARY 58 0 0 REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2011 Year 2011 Year 2011 Year 2011 Year 2011	FLOW THROUGH	7522/4522	0	0	0
DISCRETIONARY 7603/4603 13,839 0 0 Year 2010 DISCRETIONARY 7603/4603 0 0 0 0 Year 2008 DISCRETIONARY 58 0 0 0 REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2011					
DISCRETIONARY 7603/4603 0 0 0 0 Year 2008 DISCRETIONARY 58 0 0 0 REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2011		7603/4603	13,839	0	0
Year 2008 58 0 0 DISCRETIONARY 58 0 0 REVENUE 54 Year 2011 F84.282a PUBLIC CHARTER SCH 58 0 0		7603/4603	0	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2011	Year 2008				
Year 2011	DISCRETIONARY		58	0	0
CHARTER SCHOOL BOARD /625/4625 390,859 0 0	CHARTER SCHOOL BOARD	7625/4625	390,859	0	0
Year 2009 CHARTER SCHOOL BOARD 7625/4625 112,041 0 0		7625/4625	112,041	0	0

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DDO IFOT NAME			DISTRICT	Dodoot	0	Vanuta Data
PROJECT NAME RECIPIENT	00	UNALLOCATED	PGM/REV	Budget	Current	Year to Date
REVENUE 60 84.287c AFT SCHOOL LEAR	NINO	G CENTER				
Year 2011		3 OLIVILIO				
FED STATE ACTIVITIES			7910/4910	30,578	0	0
FED FORMULA TO LEA			7910/4910	0	0	0
Year 2010						
FED STATE ACTIVITIES			7910/4910	0	0	0
FED FORMULA TO LEA			7910/4910	0	0	0
Year 2009						
FED STATE ACTIVITIES				0	0	0
FED FORMULA TO LEA				0	0	0
REVENUE 61 F84.177b IND LIVING FORM	1ULA					
Year 2011						
INDEPENDENT LIVING - PART B			\	0	(1,605)	(1,605)
INDEPENDENT LIVING BLIND FORMULA			VAR/0000	125,000	4,999	142,164
Year 2010			\/A D/0000	20.005	4.005	47.005
INDEPENDENT LIVING BLIND FORMULA			VAR/0000	32,695	1,605	47,285
Year 2009 INDEPENDENT LIVING BLIND FORMULA				6,452	0	6,452
INDEFENDENT LIVING BEIND FORWIOLA				0,432	U	0,432
REVENUE 62 F84.126a VOC REHAB TITLE	E 1 S	SECT				
Year 2011						
INDEPENDENT LIVING - PART B				71,331	18,048	105,481
Year 2010						
INDEPENDENT LIVING - PART B				15,300	0	15,300
REVENUE 63 F84.169a INDEPENDENT LI	VING	S PAR				
Year 2011						
INDEPENDENT LIVING - PART B			VAR/0000	312,984	27,791	171,876
Year 2010						
INDEPENDENT LIVING - PART B			VAR/0000	99,714	67,909	99,602
Year 2009						
INDEPENDENT LIVING - PART B				60,048	0	60,048
Year 2006						
INDEPENDENT LIVING - PART B				0	(18)	(18)
REVENUE 73 F84.365a ENGLISH LANG A	CQ					
Year 2011						
FED STATE ACTIVITIES				0	0	0
FED FORMULA TO LEA			7880/4880	181,196	0	0
Year 2010						
FED FORMULA TO LEA			7880/4880	0	0	0
Year 2009						
FED FORMULA TO LEA				0	0	0

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PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
DISCRETIONARY	7860/4860	86,262	0	0
EVALUATION	7860/4860	0	0	0
Year 2010				
DISCRETIONARY	7604/4604	0	0	0
EVALUATION	7860/4860	0	0	0
REVENUE 76 F84.369a STATE ASSESSMENTS Year 2011				
CORE ASSESSMENT	7960/4960	17,500	0	0
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
REVENUE 79 F84.282D CHARTER FACILITIES Year 2008				
CHARTER SCHOOL BOARD		(11,656)	0	(5,828)
REVENUE 80 COLLECTIONS Year 2011				
CTE ADULT EDUCATION DWS FUNDS	7585/4585	1	0	69,147
Year 2010				
CTE ADULT EDUCATION DWS FUNDS		33,778	0	38,953
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING	7870/4870	0	0	0
Year 2010	7 07 07 107 0	· ·	ŭ	· ·
TEACHER TECH TRAINING	7870/4870	0	0	0
Year 2009				
TEACHER TECH TRAINING		0	0	0
Year 2008				
TEACHER TECH TRAINING		0	0	0
Year 2007				
TEACHER TECH TRAINING		0	0	0
REVENUE 82 PRIVATE GRANTS				
Year 2011 CTE PREVENTION DIMENSION		0	0	0
OTE I NEVERTION DIMENSION		· ·	O .	· ·
REVENUE 96 LAND EXCHANGE DISTRIBUTION				
Year 2011				
ADMINISTRATION	5680/3780	0	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2011				
FLOW THRU	5613/3713	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
KINDERGARTEN	VAR/3010	0	0	(3,679,196)

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED		J		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	16,574,816	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,092,097	0	0
ADMINISTRATIVE COSTS	VAR/3025	128,850	0	0
SPEC EDUC ADD-ON	1205/3105	258,631	0	0
SPEC EDUC PRE-SCHOOL	1215/3115	76,549	0	0
SPEC EDUC SELF-CONTAINED	1210/3110	161,380	0	0
SPEC EDUC EXTENDED YEAR	1220/3120	9,879	0	0
SPEC EDUC STATE PROGRAMS	1225/3125	50,329	0	0
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	712,942	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	90,374	90,374	90,374
AT-RISK HOMELESS & MINORITY		0	0	0
AT-RISK MESA		0	0	0
AT-RISK GANG PREVENTION	5608/3708	0	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	312,202	0	0
ADULT ED SUPPLEMENTAL	1609/3209	22,426	0	0
INT BACCALAUREATE PROGRAM	5612/3612	0	0	0
CONCURRENT ENROLLMENT	5333/3213	0	0	0
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	80,000	0	0
ELECTRONIC HIGH SCHOOL	5408/3521	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,639,425	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	215,400	0	0
JOB ENHANCEMENT-MATH/SCIENCE		350,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	131,422	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	3,017,046	0	0
USTAR CENTERS	5881/3881	2,701,516	0	0
PERFORMANCE BASED COMPENSATION PILOT		25,000	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		106,385	90,000	90,000
VOTED LEEWAY	5455/3555	12,077,908	0	0
BOARD LEEWAY	5460/3560	4,426,506	0	0
Year 2010				
K-12		0	0	(12,214)
AT-RISK GANG PREVENTION		0	0	0
AT-RISK YOUTH-IN-CUSTODY		193,950	0	0
ADULT ED SUPPLEMENTAL	1609/3209	0	0	0
HIGH ABILITY STUDENT INITIATIVE		0	0	(246,140)
JOB ENHANCEMENT-MATH/SCIENCE		2,187,000	0	0
USTAR CENTERS	5881/3881	0	0	0
Year 2009				
AT-RISK GANG PREVENTION		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009 JOB ENHANCEMENT-MATH/SCIENCE BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		2,430,000 0	0	0 0
Year 2008 JOB ENHANCEMENT-MATH/SCIENCE		182,298	0	0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	172,292	0	0
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL Year 2009	7667/4664	22.454	0	0
ARRA FUNDS REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS	7667/4664	32,454	0	0
Year 2009 FED FORMULA TO LEA	7662/4662	77,482	0	0
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT Year 2009 FED FORMULA TO LEA	7665/4662	0	0	0
REVENUE 9J ARRA 10.568 TEFAP CAP RECOVERY Year 2009 SUPPORT		236,834	0	237,115
REVENUE 9L ARRA 84.398A IND LIVING Year 2009		·		,
INDEPENDENT LIVING - PART B		71,481	5,979	24,505
REVENUE 9S ARRA 84.399A SERVICES TO OLDER BLIND Year 2009 INDEPENDENT LIVING - PART B		0	0	0
REVENUE 9T ARRA 84.386B TECH LITERACY CHALLENGE Year 2009				
NCLB FORMULA	7670/4662	0	0	0
REVENUE 9V ARRA 84.390A VOC REHAB Year 2009 INDEPENDENT LIVING - PART B		0	0	(3,286)
REVENUE A7 STATECARRYOVER7 Year 2007 EDUCATOR MORALE AND JOB SATISFACTION		0	0	0
REVENUE A9 STATECARRYOVER		U	J	J
Year 2009 ADMINISTRATION		217,915	0	200,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT	00	UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE SA SUBSTANCE ABUSE-FEE	ON FI	NES				
Year 2011						
CTE SAFE AND DRUG FREE STATE ACT			5672/3772	(11,878)	0	0
Year 2010						
CTE SAFE AND DRUG FREE STATE ACT				77,646	0	47,152
Year 2009						
CTE SAFE AND DRUG FREE STATE ACT			5672/3772	(47,152)	0	(47,152)
RECIPIENT NOI	N REV	ENUE "99" TOTAL	:	8,631,786	599,358	4,381,646
RECIPIEN'	ΓREV	ENUE "99" TOTAL	:	49,254,331	180,374	(3,757,176)
	F	RECIPIENT TOTAL	:	57,886,117	779,732	624,470

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 01 ALPIN	DISTRICT PGM/REV E SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 HB 328 DCWG PILOT		0	0	0
CORE ASSESSMENT	5603/3703	32,954	0	32,955
UPASS	5699/3799	164,401	0	164,401
PROFESSIONAL DEVELOPMENT	5618/3718	8,500	0	1,500
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,008,648	25,040	2,080,872
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT Year 2010		136,320	0	136,320
STAFF DEVELOPMENT Year 2009		80,000	0	80,000
STAFF DEVELOPMENT	5610/3710	330,060	0	330,060
REVENUE 07 F84.318x TECH LITERACY CHALLENGE Year 2010	60			
NCLB FORMULA		49,082	0	49,082
Year 2009 NCLB FORMULA		13,097	0	13,097
REVENUE 08 F84.010A TITLE I				
Year 2011 FED FORMULA TO LEA	7801/4801	5,380,902	1,966,601	3,032,025
Year 2010	700174001	0,000,002	1,500,001	0,002,020
FED FORMULA TO LEA	7801/4801	1,744,961	0	1,744,961
Year 2009				
FED FORMULA TO LEA	7801/4801	60,182	0	60,182
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	77,662	0	77,662
REVENUE 10 F12.901 Star Talk Grant				
Year 2004 DISCRETIONARY	7222/4222	7,000	0	0
	7323/4323	7,000	U	U
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011 FLOW THROUGH	7524/4524	9,697,010	3,073,425	3,073,425
Year 2010	7.02 17.102 1	0,007,010	5,5. 6,126	5,5. 5,125
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	91,728	0	91,728
FLOW THROUGH	7524/4524	9,540,044	250,213	9,540,044

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 01 ALPINE SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011 CTE FORMULA ALLOCATION Year 2010	6043/4538	684,005	0	0
CTE FORMULA ALLOCATION	6043/4538	624,856	0	624,856
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2011 ABE	7583/4583	119,920	0	99,939
REVENUE 41 F10.556 SPECIAL MILK Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8073/4573	470	18	3,901
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	750	0	610
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,591,076	15,141	1,388,747
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	287,000	0	234,165
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	5,254,435	53,577	4,962,386
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	945,750	0	856,296
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,378,658	12,484	1,119,443
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	189,355	0	170,823
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	12,958	0	8,237
Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,500	0	1,389
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2011 SUMMER FOOD SERVICE PROGRAM		105,000	99,994	99,994
SUMMER FOOD SERVICE ADMIN.		11,000	10,386	10,386
Year 2010		,	•	•
SUMMER FOOD SERVICE PROGRAM	8077/4577	25,000	0	14,727
SUMMER FOOD SERVICE ADMIN.	8077/4577	5,500	0	1,527

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 01 ALPINE SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	239,810	0	0
Year 2010 FLOW THROUGH	7522/4522	240,648	0	240,647
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011				
DISCRETIONARY	7603/4603	893	0	0
Year 2010				
DISCRETIONARY	7603/4603	7,107	0	0
Year 2008		7 525	0	7 525
DISCRETIONARY		7,535	0	7,535
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2011				
FED FORMULA TO LEA	7910/4910	50,000	22,775	25,459
Year 2010				
FED STATE ACTIVITIES	7910/4910	4,900	0	0
FED FORMULA TO LEA Year 2009	7910/4910	68,888	0	68,888
FED FORMULA TO LEA		4,168	0	4,168
1 EST GRANGER TO LEA		1,100	Ü	1,100
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011	7000/4000	000 740	70.505	400.050
FED FORMULA TO LEA	7880/4880	329,713	72,565	106,053
Year 2010	7000/4000	464.674	0	404.074
FED FORMULA TO LEA	7880/4880	161,674	0	161,674
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	1,399,353	531,409	1,198,747
Year 2010				
DISCRETIONARY	7604/4604	10,000	0	10,000
EVALUATION NOLD STATE ACTIVITY	7860/4860	360,807	0	360,807
NCLB STATE ACTIVITY		9,367	0	9,367
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010	7070/4070	0.500	0	0.004
TEACHER TECH TRAINING	7870/4870	2,500	0	2,301
Year 2009 TEACHER TECH TRAINING		801	0	801
ILAUTEN ILOTT HANNING		001	U	001

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 01 ALPINE SCHOOL	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 81 COLLECTION OTHER GRANTS Year 2007 TEACHER TECH TRAINING		0	0	0
REVENUE 96 LAND EXCHANGE DISTRIBUTION Year 2011				
ADMINISTRATION REVENUE 99 MINIMUM SCHOOL PROGRAM Vacar 2011	5680/3780	43,532	0	0
Year 2011 CAPITAL OUTLAY FOUNDATION	5550/3650	410.639	0	410.639
ENROLLMENT GROWTH PROGRAM	5550/3650 5561/3661	410,638 667,060	0	410,638
EXTENDED DAY KINDERGARTEN	5640/3640	•	0	667,060
K-12	VAR/3010	549,903 134,571,653	0	549,903 134,571,653
CHARTER SCHOOL LEVY OFFSET	VAR/3010 VAR/3010	(968,779)	0	(968,779)
FOREIGN EXCHANGE STUDENTS	VAR/3010 VAR/3010	95,349	0	95,349
PROFESSIONAL STAFF	VAR/3020	12,663,236	0	
SPEC EDUC ADD-ON				12,663,236
SPEC EDUC ADD-ON SPEC EDUC PRE-SCHOOL	1205/3105 1215/3115	16,222,473	0	16,222,473
		2,905,029		2,905,029
SPEC EDUC SELF-CONTAINED	1210/3110	3,338,875	0	3,338,875
SPEC EDUC EXTENDED YEAR SPEC EDUC STATE PROGRAMS	1220/3120 1225/3125	112,930 339,787	0	112,930
CAREER AND TECH ED ADD-ON	VAR/3155		0	339,787
CLASS SIZE REDUCTION K-8	5201/3230	7,544,498	0	7,544,498
FLEXIBLE ALLOCATION	5310/3410	10,648,802 18,474,173	0	10,648,802 18,474,173
PUPIL TRANSPORTATION	5315/3415	7,160,521	0	7,160,521
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,419,804	0	
AT-RISK STUDENT PROGRAMS	5335/3215		0	1,419,804 582,635
AT-RISK HOMELESS & MINORITY	5555/5215	582,635	0	
AT-RISK HOMELESS & MINORITY AT-RISK YOUTH-IN-CUSTODY	E240/2221	90,089 1,289,624		90,089
ADULT HIGH SCHOOL	5340/3221 1609/3209		0	1,289,624
ACCELERATED LEARNING GIFTED AND TALENTED		360,630 215,156	0	360,630 315,156
ACCELERATED LEARNING ADVANCED PLACEMENT	5331/3211 5332/3212	230,439	0	215,156
CONCURRENT ENROLLMENT		•	0	230,439
ELL FAMILY LITERACY CENTERS	5333/3213 5636/3636	502,484	0	502,484
		75,566		75,566
SCHOOL TRUST LAND PROGRAM	5420/3520	2,377,039	0	2,377,039
K-3 READING IMPROVEMENT	5805/3805	1,553,378	0	1,553,378
EDUCATOR SALARY ADJUSTMENTS	5876/3876	14,837,356	0	14,837,356
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	71,061	0	71,061
SCHOOL NURSES	5368/3468	96,578	0	96,578
CRITICAL LANGUAGES PROGRAM	5635/3635	39,000	0	39,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	188,638	0	188,638
USTAR CENTERS	5881/3881	65,000	0	65,000
PERFORMANCE BASED COMPENSATION PILOT	E060/2000	74,000	0	74,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	489,978	0	489,978

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PROJECT NAME RECIPIENT 01 ALPINE SCHOOL	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		1,400	1,400	1,400
VOTED LEEWAY	5455/3555	7,861,244	0	7,861,244
BOARD LEEWAY	5460/3560	1,965,311	0	1,965,311
Year 2010	5004/0004	040 400	•	0.40.400
USTAR CENTERS PRIOR YEAR OPTIONAL DAY KINDERGARTEN	5881/3881	218,139 0	0	218,139 0
Year 2009		O .	O	O
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		111,350	0	111,350
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	9,131,166	1,415,850	5,665,641
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009 ARRA FUNDS	7667/4664	262,159	0	21,617
ARRA FUNDS	700774004	202,139	U	21,017
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009 FED FORMULA TO LEA	7662/4662	2,922,611	1,394,596	2,922,611
DEVENUE OF ADDA 94 200A SCHOOL IMPROVEMENT COANT		, ,		
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT Year 2009				
FED FORMULA TO LEA		0	0	0
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	31,868	12,868	31,868
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009	7660/4661	11 105 900	0	11 105 900
EDUJOBS	7669/4661	11,105,809	U	11,105,809
REVENUE A7 STATECARRYOVER7				
Year 2007 DISCRETIONARY		86,621	0	0
		,		
REVENUE A9 STATECARRYOVER Year 2009				
ADMINISTRATION		20,000	0	20,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	32,212	30,563	30,563
RECIPIENT NON REVENUE "99" TOTAL RECIPIENT REVENUE "99" TOTAL		68,194,926 249,452,047	8,987,505 1,400	52,100,296 249,452,047
RECIPIENT REVENUE 99 TOTAL RECIPIENT TOTAL		317,646,973	8,988,905	301,552,343
		•	•	

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RECIPIENT 02 BEAVER CO SCHOOL DISTRICT REVENUE 01 STATE APPROPRIATION 11 Year 2011 CCORE ASSESSMENT 5603/3703 546 0 0 0 UPASS 5669/3799 14,535 0 14,535 REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS 8070/3770 94,000 0 56,948 REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011 STAFF DEVELOPMENT 560,060 0 6,060 Year 2010 STAFF DEVELOPMENT 5610/3710 5,230 0 5,230 REVENUE 07 F84,318x TECH LITERACY CHALLENGEO Year 2009 STAFF DEVELOPMENT 5610/3710 5,230 0 5,230 REVENUE 07 F84,318x TECH LITERACY CHALLENGEO Year 2009 NCLB FORMULA 5 1,004 0 497 Year 2009 NCLB FORMULA 5 1,375 0 497 REVENUE 08 F84,010A TITLE I Year 2011 FED FORMULA TO LEA 7801/4801 120,939 0 0 7 Year 2010 FED FORMULA TO LEA 7801/4801 64,102 0 61,706 FED PROGRAM IMP TO LEA 7801/4801 64,102 0 61,706 FED PROGRAM IMP TO LEA 7801/4801 64,102 0 61,706 FED FORMULA TO LEA 7801/4801 14,070 0 14,070
Year 2011
CORE ASSESSMENT UPASS 5603/3703 546 0 0 14,535 REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS 8070/3770 94,000 0 56,948 REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011 STAFF DEVELOPMENT 6,060 0 6,060 Year 2010 STAFF DEVELOPMENT 5610/3710 5,230 0 5,230 REVENUE 07 F84.318x TECH LITERACY CHALLENGEO Year 2010 NCLB FORMULA 1,004 0 497 Year 209 NCLB FORMULA 1,375 0 497 REVENUE 08 F84.010A TITLE I Year 2011 FED FORMULA TO LEA 7801/4801 7801/4801 64.102 0 61,706 FED FORMULA TO LEA 7801/4801 7,500 0 14,070 FED FORMULA TO LEA 7801/4801 7,500 0 14,070 FED FORMULA TO LEA 7801/4801 7,500 0 0 14,070 7ear 2009 FED FORMULA TO LEA 7801/4801 7,500 0 0 14,070
UPASS 5699/3799 14,535 0 14,535
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS 8070/3770 94,000 0 56,948 REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011 STAFF DEVELOPMENT 6,060 0 6,060 Year 2010 STAFF DEVELOPMENT 20,000 0 20,000 Year 2009 STAFF DEVELOPMENT 5610/3710 5,230 0 5,230 REVENUE 07 F84.318x TECH LITERACY CHALLENGEO Year 2010 NCLB FORMULA 1,004 0 497 Year 2009 NCLB FORMULA 1,375 0 497 REVENUE 08 F84.010A TITLE I Year 2011 FED FORMULA 70 LEA 7801/4801 120,939 0 0 Year 2010 FED FORMULA 70 LEA 7801/4801 7,500 0 0 Year 2009 FED FORMULA TO LEA 7801/4801 7,500 0 0 Year 2009 FED FORMULA TO LEA 7801/4801 7,500 0 0 Year 2009 FED FORMULA TO LEA 7801/4801 7,500 0 0 Year 2009 FED FORMULA TO LEA 7801/4801 7,500 0 0 14,070
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Year 2011
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REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011 STAFF DEVELOPMENT 6,060 0 6,060 Year 2010 STAFF DEVELOPMENT 20,000 0 20,000 Year 2009 STAFF DEVELOPMENT 5610/3710 5,230 0 5,230 REVENUE 07 F84.318x TECH LITERACY CHALLENGEO Year 2010 NCLB FORMULA 1,004 0 497 Year 2010 NCLB FORMULA 1,375 0 497 REVENUE 08 F84.010A TITLE 1 Year 2011 FED FORMULA TO LEA 7801/4801 120,939 0 0 Year 2010 FED FORMULA TO LEA 7801/4801 64,102 0 61,706 FED PROGRAM IMP TO LEA 7801/4801 7,500 0 0 Year 2009 FED FORMULA TO LEA 7801/4801 7,500 0 0 Year 2009 FED FORMULA TO LEA 7801/4801 14,070 0 14,070
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STAFF DEVELOPMENT 6,060 0 6,060 Year 2010 20,000 0 20,000 Year 2009 3 20,000 0 20,000 Year 2009 5510/3710 5,230 0 5,230 REVENUE 07 F84.318x TECH LITERACY CHALLENGEO 75,230 0 5,230 Year 2010 1,004 0 497 Year 2009 NCLB FORMULA 1,375 0 497 REVENUE 08 F84.010A TITLE I 7801/4801 120,939 0 0 0 Year 2011 7801/4801 120,939 0 0 61,706 FED FORMULA TO LEA 7801/4801 64,102 0 61,706 FED FORGRAM IMP TO LEA 7801/4801 7,500 0 0 Year 2009 7ED FORMULA TO LEA 7801/4801 14,070 0 14,070
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STAFF DEVELOPMENT 20,000 0 20,000 Year 2009 5610/3710 5,230 0 5,230 REVENUE 07 F84.318x TECH LITERACY CHALLENGEO Year 2010 1,004 0 497 NCLB FORMULA 1,004 0 497 Year 2009 1,375 0 497 REVENUE 08 F84.010A TITLE I 7801/4801 120,939 0 0 Year 2011 FED FORMULA TO LEA 7801/4801 64,102 0 61,706 FED FORMULA TO LEA 7801/4801 7,500 0 0 0 FED PROGRAM IMP TO LEA 7801/4801 7,500 0 0 0 Year 2009 FED FORMULA TO LEA 7801/4801 14,070 0 14,070
Year 2009 STAFF DEVELOPMENT 5610/3710 5,230 0 5,230 REVENUE 07 F84.318x TECH LITERACY CHALLENGEO Year 2010 NCLB FORMULA 1,004 0 497 Year 2009 1,375 0 497 REVENUE 08 F84.010A TITLE I Year 2011 7801/4801 120,939 0 0 Year 2010 7801/4801 64,102 0 61,706 FED FORMULA TO LEA 7801/4801 7,500 0 0 FED PROGRAM IMP TO LEA 7801/4801 7,500 0 0 Year 2009 7801/4801 14,070 0 14,070
STAFF DEVELOPMENT 5610/3710 5,230 0 5,230 REVENUE 07 F84.318x TECH LITERACY CHALLENGED Year 2010 NCLB FORMULA 1,004 0 497 Year 2009 1,375 0 497 REVENUE 08 F84.010A TITLE I Year 2011 7801/4801 120,939 0 0 Year 2010 7801/4801 64,102 0 61,706 FED FORMULA TO LEA 7801/4801 7,500 0 0 Year 2009 FED FORMULA TO LEA 7801/4801 14,070 0 14,070 FED FORMULA TO LEA 7801/4801 14,070 0 14,070
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA 1,004 0 497 Year 2009 NCLB FORMULA 1,375 0 497 REVENUE 08 F84.010A TITLE I Year 2011 FED FORMULA TO LEA 7801/4801 FED FORMULA TO LEA 7801/4801 FED PROGRAM IMP TO LEA 7801/4801 7801/4801 7,500 0 0 14,070 Ted FORMULA TO LEA 7801/4801 7801/4801 7,500 0 14,070
Year 2010 NCLB FORMULA 1,004 0 497 Year 2009 1,375 0 497 REVENUE 08 F84.010A TITLE I 7801/4801 120,939 0 0 Year 2011 7801/4801 120,939 0 0 0 Year 2010 7801/4801 64,102 0 61,706 6 6 7801/4801 7,500 0 0 0 Year 2009 7801/4801 14,070 0 14,070 0 14,070 0 14,070 0 14,070 0 14,070 0 14,070 0 14,070 0
Year 2010 NCLB FORMULA 1,004 0 497 Year 2009 NCLB FORMULA NCLB FORMULA 1,375 0 497 REVENUE 08 F84.010A TITLE I Year 2011 FED FORMULA TO LEA 7801/4801 120,939 0 0 Year 2010 FED FORMULA TO LEA 7801/4801 64,102 0 61,706 FED PROGRAM IMP TO LEA 7801/4801 7,500 0 0 Year 2009 FED FORMULA TO LEA 7801/4801 14,070 0 14,070
NCLB FORMULA Year 2009 NCLB FORMULA 1,375 0 497 REVENUE 08 F84.010A TITLE I Year 2011 FED FORMULA TO LEA 7801/4801 120,939 0 0 Year 2010 FED FORMULA TO LEA 7801/4801 64,102 0 61,706 FED PROGRAM IMP TO LEA 7801/4801 7,500 0 0 Year 2009 FED FORMULA TO LEA 7801/4801 14,070 0 14,070
Year 2009 NCLB FORMULA 1,375 0 497 REVENUE 08 F84.010A TITLE I Year 2011 7801/4801 120,939 0 0 Year 2010 7801/4801 64,102 0 61,706 FED FORMULA TO LEA 7801/4801 7,500 0 0 Year 2009 7801/4801 14,070 0 14,070
NCLB FORMULA 1,375 0 497 REVENUE 08 F84.010A TITLE I Year 2011 7801/4801 120,939 0 0 FED FORMULA TO LEA 7801/4801 64,102 0 61,706 FED PROGRAM IMP TO LEA 7801/4801 7,500 0 0 Year 2009 7801/4801 14,070 0 14,070
REVENUE 08 F84.010A TITLE I Year 2011 7801/4801 120,939 0 0 FED FORMULA TO LEA 7801/4801 64,102 0 61,706 FED PROGRAM IMP TO LEA 7801/4801 7,500 0 0 Year 2009 7801/4801 14,070 0 14,070
Year 2011 FED FORMULA TO LEA 7801/4801 120,939 0 0 Year 2010 7801/4801 64,102 0 61,706 FED FORMULA TO LEA 7801/4801 7,500 0 0 Year 2009 7801/4801 14,070 0 14,070
Year 2011 FED FORMULA TO LEA 7801/4801 120,939 0 0 Year 2010 FED FORMULA TO LEA 7801/4801 64,102 0 61,706 FED PROGRAM IMP TO LEA 7801/4801 7,500 0 0 Year 2009 7801/4801 14,070 0 14,070
FED FORMULA TO LEA 7801/4801 120,939 0 0 Year 2010 7801/4801 64,102 0 61,706 FED FORMULA TO LEA 7801/4801 7,500 0 0 Year 2009 7801/4801 14,070 0 14,070
Year 2010 FED FORMULA TO LEA 7801/4801 64,102 0 61,706 FED PROGRAM IMP TO LEA 7801/4801 7,500 0 0 Year 2009 7801/4801 14,070 0 14,070
FED FORMULA TO LEA 7801/4801 64,102 0 61,706 FED PROGRAM IMP TO LEA 7801/4801 7,500 0 0 Year 2009 7801/4801 14,070 0 14,070
FED PROGRAM IMP TO LEA 7801/4801 7,500 0 0 Year 2009 7801/4801 14,070 0 14,070
Year 2009 FED FORMULA TO LEA 7801/4801 14,070 0 14,070
FED FORMULA TO LEA 7801/4801 14,070 0 14,070
REVENUE 09 F84.186a DRUG-FREE 84-186A0
Year 2010
CTE-NCLB-FORMULA 7890/4890 3,301 0 0
Year 2009
CTE-NCLB-FORMULA 10,900 0 10,900
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK
Year 2011 7000/4000 440.040 0
FED FORMULA TO LEA 7830/4830 119,643 0 0
Year 2010 7920/4920 90.222 0 52.495
FED FORMULA TO LEA 7830/4830 89,233 0 52,485
REVENUE 19 F84.027a IDEA PL 101476 84-0272
Year 2011
FLOW THROUGH 7524/4524 282,085 0 187,882

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 02 BEAVER CO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010 SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	11,861	4,845	11,861
FLOW THROUGH	7524/4524	122,174	0	122,174
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE FORMULA ALLOCATION	6043/4538	17,765	0	17,765
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2011				
PRISIONS/INSTITUTIONS	7581/4581	19,676	0	19,676
Year 2010 PRISIONS/INSTITUTIONS	7581/4581	7,373	0	7,373
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	48,250	0	37,309
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,700	0	7,961
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	238,169	0	191,814
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	43,500	0	42,850
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8074/4574	79,569	0	57,069
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,548	0	12,391
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	361	0	2,361
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH	7522/4522	16,829	0	0
Year 2010 FLOW THROUGH	7522/4522	5,403	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION	7860/4860	59,015	0	0
Year 2010 DISCRETIONARY	7604/4604	2,999	0	2,999

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 02 BEAVER CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2010	7000/4000	50.407	0	50,000
EVALUATION Year 2009	7860/4860	58,427	0	58,089
EVALUATION		1,614	0	1,614
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 83 FNOCFDA EDUC STATISTICS SYS Year 2010				
PRISIONS/INSTITUTIONS		0	0	0
DEVENUE 00 MINIMUM COLICOL PROCEDAM				
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	2,919	0	2,919
EXTENDED DAY KINDERGARTEN	5640/3640	41,629	0	41,629
K-12	VAR/3010	2,337,784	0	2,337,784
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(774)	0	(774)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	635,761	0	635,761
PROFESSIONAL STAFF	VAR/3020	404,123	0	404,123
ADMINISTRATIVE COSTS	VAR/3025	180,390	0	180,390
SPEC EDUC ADD-ON	1205/3105	496,938	0	496,938
SPEC EDUC PRE-SCHOOL	1215/3115	33,069	0	33,069
SPEC EDUC SELF-CONTAINED	1210/3110	54,331	0	54,331
SPEC EDUC EXTENDED YEAR	1220/3120	4,223	0	4,223
SPEC EDUC STATE PROGRAMS	1225/3125	41,679	0	41,679
CAREER AND TECH ED ADD-ON	VAR/3155	366,676	0	366,676
CLASS SIZE REDUCTION K-8	5201/3230	255,479	0	255,479
FLEXIBLE ALLOCATION	5310/3410	551,161	0	551,161
PUPIL TRANSPORTATION	5315/3415	160,272	0	160,272
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	0	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	60,783	0	60,783
AT-RISK STUDENT PROGRAMS	5335/3215	21,554	0	21,554
AT-RISK HOMELESS & MINORITY		2,406	0	2,406
ADULT HIGH SCHOOL	1609/3209	245,442	0	245,442
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	6,103	0	6,103
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	510	0	510
CONCURRENT ENROLLMENT	5333/3213	32,198	0	32,198
SCHOOL TRUST LAND PROGRAM	5420/3520	111,595	0	111,595
K-3 READING IMPROVEMENT	5805/3805	28,000	0	28,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	429,756	0	429,756
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,759	0	1,759
SCHOOL NURSES	5368/3468	5,757	0	5,757

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PROJECT NAME RECIPIENT 02 BEAVER CO SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget T	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011			_	
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	9,433	0	9,433
TEACHER SUPPLIES AND MATERIALS	5868/3868	14,767	0	14,767
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS VOTED LEEWAY	5455/3555	700 0	0 0	0
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009		00.500	•	00.500
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		28,500	0	28,500
REVENUE 9A ARRAIDEA Year 2009				
ARRA FUNDS	7664/4664	304,763	0	262,626
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	17,535	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA	7662/4662	47,721	0	47,721
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009				
EDUJOBS	7669/4661	330,978	0	214,737
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2010 CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
Year 2009		1,500	U	J
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL		2,315,253	4,845	1,550,700
RECIPIENT REVENUE "99" TOTAL		6,564,923	0	6,564,223
RECIPIENT TOTAL		8,880,176	4,845	8,114,923

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03	BOX ELDER CO SCHOOL DIS	TRICT		
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	37,109	0	37,109
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	7,000	7,000
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011	1			
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	660,039	6,754	439,716
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011	l			
STAFF DEVELOPMENT		24,000	0	24,000
Year 2010 STAFF DEVELOPMENT		35,000	0	35,000
Year 2009 STAFF DEVELOPMENT	5610/3710	49,390	0	49,390
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA	7801/4801	801,548	0	612,926
Year 2010	7001/4001	204 942	0	201 912
FED FORMULA TO LEA Year 2009	7801/4801	291,812	0	291,812
FED FORMULA TO LEA	7801/4801	40,856	0	40,856
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	12,678	0	12,678
REVENUE 15 F84.011a CH1 CHILD MIGRANT Year 2011	WORK			
FED FORMULA TO LEA Year 2010	7830/4830	116,185	0	0
FED FORMULA TO LEA	7830/4830	124,861	0	58,615
Year 2009 FED FORMULA TO LEA		106,134	0	106,134
REVENUE 19 F84.027a IDEA PL 101476 84-027 Year 2011	72			
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	830	0	830
FLOW THROUGH	7524/4524	2,100,367	599,723	1,955,490
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	39,330	0	39,330
FLOW THROUGH	7524/4524	567,901	0	567,901
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE FORMULA ALLOCATION	6043/4538	116,006	0	0

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PROJECT NAME	RECIPIENT 03	DISTRICT PGM/REV BOX ELDER CO SCHOOL DIS	Budget	Current	Year to Date
REVENUE 33 F84.002a ADU	LT EDUCATION AC	СТ			
Year 2011 PRISIONS/INSTITUTIONS		7581/4581	14,636	0	14,636
REVENUE 42 F10.555 SCHC Year 2011	OL LUNCH PROG	3			
NATIONAL SCHOOL LUNCH I Year 2010	PROGRAMS	8071/4571	355,550	4,084	285,398
NATIONAL SCHOOL LUNCH I	PROGRAMS	8071/4571	70,164	0	50,798
REVENUE 43 F10.555 SPEC Year 2011	IAL ASST PROG				
NATIONAL SCHOOL LUNCH I Year 2010	PROGRAMS	8072/4572	1,355,615	31,067	1,282,047
NATIONAL SCHOOL LUNCH I	PROGRAMS	8072/4572	188,250	0	253,851
REVENUE 44 F10.553 SCHC Year 2011	OL BREAKFAST F	PRG			
NATIONAL SCHOOL LUNCH I Year 2010	PROGRAMS	8074/4574	337,591	1,564	319,988
NATIONAL SCHOOL LUNCH I	PROGRAMS	8074/4574	41,953	0	48,576
REVENUE 52 F84.173a PL 99 Year 2011	9-457 84-173				
FLOW THROUGH		7522/4522	120,903	0	120,273
Year 2009 FLOW THROUGH			1	0	0
REVENUE 73 F84.365a ENG Year 2011	LISH LANG ACQ				
FED FORMULA TO LEA		7880/4880	41,100	14,190	41,100
Year 2010 FED FORMULA TO LEA		7880/4880	16,903	0	16,903
REVENUE 74 F84.367a IMPF	ROVING TEACHEF	R QUAL-STA			
Year 2011 EVALUATION		7860/4860	332,786	0	0
Year 2010 DISCRETIONARY		7604/4604	14,000	10,000	14,000
EVALUATION		7860/4860	218,525	0	217,101
NCLB STATE ACTIVITY			4,464	0	4,464
REVENUE 81 COLLECTION Year 2010	OTHER GRANTS				
TEACHER TECH TRAINING		7870/4870	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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		DISTRICT			
PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	03 B	OX ELDER CO SCHOOL DIS	TRICT		
REVENUE 99 MINIMUM SCHOOL PROG	SRAM				
Year 2011	JI O UVI				
CAPITAL OUTLAY FOUNDATION		5550/3650	2,136,473	0	2,136,473
ENROLLMENT GROWTH PROGRAM		5561/3661	29,433	0	29,433
EXTENDED DAY KINDERGARTEN		5640/3640	140,613	0	140,613
K-12		VAR/3010	22,295,466	0	22,295,466
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(29,907)	0	(29,907)
FOREIGN EXCHANGE STUDENTS		VAR/3010	12,885	0	
			•		12,885
NEC. EXISTENT SMALL SCHOOL		VAR/3015	522,121	0	522,121
PROFESSIONAL STAFF		VAR/3020	2,561,288	0	2,561,288
SPEC EDUC ADD-ON		1205/3105	3,223,672	0	3,223,672
SPEC EDUC PRE-SCHOOL		1215/3115	631,528	0	631,528
SPEC EDUC SELF-CONTAINED		1210/3110	638,939	0	638,939
SPEC EDUC EXTENDED YEAR		1220/3120	20,482	0	20,482
SPEC EDUC STATE PROGRAMS		1225/3125	92,792	0	92,792
CAREER AND TECH ED ADD-ON		VAR/3155	1,448,104	0	1,448,104
CLASS SIZE REDUCTION K-8		5201/3230	1,771,498	0	1,771,498
FLEXIBLE ALLOCATION		5310/3410	3,304,251	0	3,304,251
PUPIL TRANSPORTATION		5315/3415	2,654,595	0	2,654,595
INTERVENTIONS FOR STUDENT SUCC	ESS	5270/3270	263,796	0	263,796
AT-RISK STUDENT PROGRAMS		5335/3215	121,975	0	121,975
AT-RISK HOMELESS & MINORITY			14,226	0	14,226
AT-RISK YOUTH-IN-CUSTODY		5340/3221	674,484	0	674,484
ADULT HIGH SCHOOL		1609/3209	202,221	0	202,221
ACCELERATED LEARNING GIFTED A	ND TALEN	NTED 5331/3211	37,435	0	37,435
ACCELERATED LEARNING ADVANCE	D PLACE!	MENT 5332/3212	13,680	0	13,680
CONCURRENT ENROLLMENT		5333/3213	53,609	0	53,609
ELL FAMILY LITERACY CENTERS			30,648	0	30,648
SCHOOL TRUST LAND PROGRAM		5420/3520	452,832	0	452,832
K-3 READING IMPROVEMENT		5805/3805	329,951	0	329,951
EDUCATOR SALARY ADJUSTMENTS		5876/3876	2,917,268	0	2,917,268
LIBRARY BOOKS & ELECTRONIC RESC	NIRCES	5810/3810	12,284	0	12,284
SCHOOL NURSES	JONOLO	5368/3468	19,309	0	19,309
CRITICAL LANGUAGES PROGRAM				0	
	10	5635/3635	6,000		6,000
EXTENDED YEAR SPECIAL EDUCATOR	.5	5878/3878	41,878	0	41,878
TEACHER SUPPLIES AND MATERIALS		5868/3868 DTO	96,603	0	96,603
BEVERLEY TAYLOR SORENSON ELEM	ENTARY A		700	700	700
VOTED LEEWAY		5455/3555	334,238	0	334,238
BOARD LEEWAY		5460/3560	222,826	0	222,826
Year 2010					
USTAR CENTERS		5881/3881	136,679	0	136,679
PRIOR YEAR OPTIONAL DAY KINDERG	ARTEN		0	0	0
Year 2009					
BEVERLEY TAYLOR SORENSON ELEM	=NIARY A	KIS	65,000	0	65,000

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT 03	BOX ELDER CC	SCHOOL DIST	RICT		
REVENUE 9A ARRAIDEA Year 2009						
ARRA FUNDS			7664/4664	2,042,009	458,067	1,360,190
REVENUE 9B ARRA 84.392. Year 2009	A IDEA PRESCHC	OL				
ARRA FUNDS			7667/4664	62,944	62,944	62,944
REVENUE 9E ARRA 84.389. Year 2009	A TITLE I GRANTS	S TO SCHOOLS				
FED FORMULA TO LEA			7662/4662	479,424	0	230,132
REVENUE 9N ARRA 84.410 Year 2009	EDU JOBS					
EDUJOBS			7669/4661	1,993,953	0	1,993,953
REVENUE SA SUBSTANCE Year 2011	ABUSE-FEE ON F	FINES				
CTE SAFE AND DRUG FREE	E STATE ACT		5672/3772	5,532	0	0
REG	CIPIENT NON RE	/ENUE "99" TOTA	L:	12,827,349	1,195,393	10,595,141
	RECIPIENT RE	/ENUE "99" TOTA	L:	47,501,875	700	47,501,875
		RECIPIENT TOTA	L:	60,329,224	1,196,093	58,097,016

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PROJECT NAME RECIPIENT	04		STRICT SM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11						
Year 2011 CORE ASSESSMENT UPASS			03/3703 99/3799	22,158 46,340	0	21,624 46,340
Year 2010 CORE ASSESSMENT				0	0	0
REVENUE 02 STATE LIQUOR CONTROL Year 2011	TAX1	1				
NATIONAL SCHOOL LUNCH PROGRAMS		80	70/3770	791,000	2,679	493,129
REVENUE 03 STATE DRIVER TRAINING TYPE 2011	TAX1	1				
STAFF DEVELOPMENT				65,640	0	65,640
Year 2010 STAFF DEVELOPMENT Year 2009				70,000	0	70,000
STAFF DEVELOPMENT		56	10/3710	50,000	0	50,000
REVENUE 07 F84.318x TECH LITERACY Year 2010	CHA	LENGE0				
NCLB FORMULA				10,536	0	9,739
REVENUE 08 F84.010A TITLE I Year 2011						
FED FORMULA TO LEA		78	01/4801	1,093,029	0	406,739
Year 2010 FED FORMULA TO LEA		78	01/4801	380,911	0	380,911
Year 2009 FED FORMULA TO LEA		78	01/4801	12,796	0	12,796
REVENUE 09 F84.186a DRUG-FREE 84-1	86A0)				
Year 2010 CTE-NCLB-FORMULA Year 2009		78	90/4890	17,486	0	3,205
CTE-NCLB-FORMULA				0	0	0
REVENUE 15 F84.011a CH1 CHILD MIGR	RANT	WORK				
FED FORMULA TO LEA		78	30/4830	85,430	0	0
Year 2010 FED FORMULA TO LEA		78	30/4830	105,806	0	75,605
REVENUE 19 F84.027a IDEA PL 101476 8 Year 2011	84-02	72				
SPECIAL ED STATE LEVEL ACTIVITY			24/4524	20,000	0	20,000
FLOW THROUGH		75	24/4524	2,522,893	915,431	2,194,225

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 04 CACHE CO SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010 SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	57,880	0	57,880
FLOW THROUGH	7524/4524	1,059,598	0	1,059,598
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE FORMULA ALLOCATION	6043/4538	162,424	52,680	162,424
Year 2010 CTE LEADERSHIP	6047/4546	12,840	0	12,840
Year 2009	004174040	12,040	Ŭ	12,040
CTE LEADERSHIP	6047/4546	0	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	22	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	411,550	1,620	329,905
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	70,000	0	56,427
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,445,426	6,034	1,194,626
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	250,200	0	200,192
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	185,288	733	146,281
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	23,868	0	20,434
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	14,103	0	17,650
Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,000	0	1,739
REVENUE 48 F10.559 SUMMER SPEC FOOD Year 2011				
SUMMER FOOD SERVICE PROGRAM		66,500	17,779	17,779
SUMMER FOOD SERVICE ADMIN.		4,800	1,864	1,864
Year 2010 SUMMER FOOD SERVICE PROGRAM	2077/4577	45 000	0	25 E46
SUMMER FOOD SERVICE PROGRAM SUMMER FOOD SERVICE ADMIN.	8077/4577 8077/4577	45,000 7,500	0	25,516 2,669
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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 04 CACHE CO SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011 FLOW THROUGH	7522/4522	126 435	30 393	126 435
Year 2010	1522/4522	126,435	39,382	126,435
FLOW THROUGH	7522/4522	126,860	0	126,860
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011				
DISCRETIONARY	7603/4603	10,500	10,500	10,500
Year 2008		42.500	0	10 500
DISCRETIONARY		12,500	0	12,500
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2011				
FED FORMULA TO LEA Year 2010	7910/4910	541,244	0	0
FED STATE ACTIVITIES	7910/4910	14,700	14,700	14,700
FED FORMULA TO LEA	7910/4910	531,719	18,521	531,719
Year 2009		,	-,-	,
FED FORMULA TO LEA		17,080	0	17,080
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	73,936	27,140	63,601
Year 2010				
FED FORMULA TO LEA	7880/4880	86,427	0	86,427
Year 2009				
FED FORMULA TO LEA		19,762	0	19,762
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011 EVALUATION	7860/4860	380,433	0	42,246
Year 2010	7000/1000	000,100	Ü	12,210
EVALUATION	7860/4860	270,453	1,565	270,453
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	17,500	0	17,500
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,020,514	0	1,020,514
ENROLLMENT GROWTH PROGRAM	5561/3661	96,568	0	96,568
EXTENDED DAY KINDERGARTEN	5640/3640	142,465	0	142,465
K-12	VAR/3010	31,846,145	0	31,846,145
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(141,721)	0	(141,721)
FOREIGN EXCHANGE STUDENTS	VAR/3010	28,347	0	28,347

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 04 CACHE CO SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
N.2511 12111				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 PROFESSIONAL STAFF	VAR/3020	3,397,762	0	2 207 762
SPEC EDUC ADD-ON	1205/3105	4,227,553	0	3,397,762 4,227,553
SPEC EDUC PRE-SCHOOL	1205/3105	953,033	0	953,033
SPEC EDUC SELF-CONTAINED	1210/3110	599,753	0	599,753
SPEC EDUC EXTENDED YEAR	1220/3110	27,094	0	27,094
SPEC EDUC STATE PROGRAMS	1225/3125	110,475	0	110,475
CAREER AND TECH ED ADD-ON	VAR/3155	2,096,299	0	2,096,299
CLASS SIZE REDUCTION K-8	5201/3230	2,470,777	0	2,470,777
FLEXIBLE ALLOCATION	5310/3410	4,462,048	0	4,462,048
PUPIL TRANSPORTATION	5315/3415	3,386,499	0	3,386,499
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	357,216	0	357,216
AT-RISK STUDENT PROGRAMS	5335/3215	147,579	0	147,579
AT-RISK HOMELESS & MINORITY		15,495	0	15,495
AT-RISK MESA	5338/3219	13,500	1,125	13,500
AT-RISK YOUTH-IN-CUSTODY	5340/3221	222,570	0	222,570
ADULT HIGH SCHOOL	1609/3209	75,683	0	75,683
ADULT ED SUPPLEMENTAL	1609/3209	27,885	0	27,885
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	50,752	0	50,752
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	36,537	0	36,537
CONCURRENT ENROLLMENT	5333/3213	252,389	0	252,389
ELL FAMILY LITERACY CENTERS	5636/3636	35,870	0	35,870
SCHOOL TRUST LAND PROGRAM	5420/3520	592,367	0	592,367
K-3 READING IMPROVEMENT	5805/3805	412,097	0	412,097
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,873,600	0	3,873,600
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	16,574	0	16,574
SCHOOL NURSES	5368/3468	25,256	0	25,256
CRITICAL LANGUAGES PROGRAM	5635/3635	12,000	0	12,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	30,553	0	30,553
TEACHER SUPPLIES AND MATERIALS	5868/3868	122,564	0	122,564
VOTED LEEWAY	5455/3555	2,475,606	0	2,475,606
BOARD LEEWAY	5460/3560	622,576	0	622,576
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009			_	
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		20,000	0	20,000
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,431,697	1,758,955	2,200,501
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	132,308	0	10,261

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	04	CACHE CO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 9E ARRA 84	.389A TITLE I GRA	ANTS	TO SCHOOLS				
Year 2009 FED FORMULA TO LEA				7662/4662	712,817	67,193	695,705
REVENUE 9G ARRA 84	.387A MCKINNEY	VENT	O HOMELESS				
Year 2009 FED FORMULA TO LEA				7650/4650	4,654	0	0
REVENUE 9N ARRA 84	.410 EDU JOBS						
Year 2009							
EDUJOBS				7669/4661	2,685,241	0	2,685,241
REVENUE SA SUBSTAN	NCE ABUSE-FEE	ON FI	NES				
Year 2011							
CTE SAFE AND DRUG F	FREE STATE ACT			5672/3772	7,467	0	0
Year 2010							
CTE SAFE AND DRUG F	FREE STATE ACT				8,905	0	8,905
Year 2009							
CTE SAFE AND DRUG F	FREE STATE ACT			5672/3772	5,225	0	5,225
	RECIPIENT NON	N REVE	ENUE "99" TOTAL	:	17,330,887	2,936,776	14,103,398
	RECIPIENT	Γ REVE	ENUE "99" TOTAL	:	64,162,280	1,125	64,162,280

RECIPIENT TOTAL:

81,493,167

2,937,901

78,265,678

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DISTRICT PROJECT NAME PGM/REV Budget Current RECIPIENT 05 CARBON CO SCHOOL DISTRICT	Year to Date
REVENUE 01 STATE APPROPRIATION 11	
Year 2011 CORE ASSESSMENT 5603/3703 40,591 0	23,091
UPASS 5699/3799 18,982 0	18,982
PROFESSIONAL DEVELOPMENT 5618/3718 7,270 6,920	6,920
REVENUE 02 STATE LIQUOR CONTROL TAX11	
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS 8070/3770 245,000 4,495	148,897
REVENUE 03 STATE DRIVER TRAINING TAX11	
Year 2011	
STAFF DEVELOPMENT 9,000 0	9,000
Year 2010 STAFF DEVELOPMENT 20,000 0	20,000
Year 2009	20,000
STAFF DEVELOPMENT 5610/3710 9,730 0	9,730
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0	
Year 2010 NCLB FORMULA 4,890 0	4,890
Year 2009	4,030
NCLB FORMULA 5,789 0	5,789
REVENUE 08 F84.010A TITLE I	
Year 2011 7004 A TO LEA 700 7004 A TO LEA 7004 A	200.464
FED FORMULA TO LEA 7801/4801 554,798 0 Year 2010	200,161
FED FORMULA TO LEA 7801/4801 541,970 0	541,970
Year 2009	
FED FORMULA TO LEA 7801/4801 28,313 0	28,313
REVENUE 09 F84.186a DRUG-FREE 84-186A0	
Year 2010 CTE-NCLB-FORMULA 7890/4890 10,938 0	10.020
	10,938
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU	
Year 2011 CTE-NCLB-FORMULA 7840/4840 9,097 0	0
Year 2010	O .
CTE-NCLB-FORMULA 7840/4840 6,098 0	6,098
REVENUE 19 F84.027a IDEA PL 101476 84-0272	
Year 2011 FLOW THROUGH 7524/4524 784,989 0	EEE 020
FLOW THROUGH 7524/4524 784,989 0 Year 2010	555,039
FLOW THROUGH 7524/4524 800,390 0	800,390

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 05 CARBON CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011 CTE FORMULA ALLOCATION Year 2010	6043/4538	56,731	0	0
CTE FORMULA ALLOCATION	6043/4538	62,478	0	62,478
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	66,428	0	66,428
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	177,515	2,718	100,349
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	54,800	0	16,621
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	576,024	25,717	483,051
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	108,750	0	95,989
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	220,273	936	175,088
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	38,465	0	25,198
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011 FLOW THROUGH	7522/4522	46,307	7,399	46,307
REVENUE 72 F84.357a READING FIRST Year 2009				
FED STATE ACTIVITIES		21,864	0	21,864
FED FORMULA TO LEA		103,905	0	103,905
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION Year 2010	7860/4860	213,246	0	36,498
EVALUATION	7860/4860	218,598	0	218,598
REVENUE 76 F84.369a STATE ASSESSMENTS Year 2011				
CORE ASSESSMENT	7960/4960	17,500	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 05 CARBON CO SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	71,953	0	71,953
K-12	VAR/3010	4,943,899	0	4,943,899
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(111,698)	0	(111,698)
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	0	2,577
NEC. EXISTENT SMALL SCHOOL	VAR/3015	340,829	0	340,829
PROFESSIONAL STAFF	VAR/3020	794,350	0	794,350
ADMINISTRATIVE COSTS	VAR/3025	154,620	0	154,620
SPEC EDUC ADD-ON	1205/3105	1,609,849	0	1,609,849
SPEC EDUC PRE-SCHOOL	1215/3115	348,297	0	348,297
SPEC EDUC SELF-CONTAINED	1210/3110	368,410	0	368,410
SPEC EDUC EXTENDED YEAR	1220/3120	7,421	0	7,421
SPEC EDUC STATE PROGRAMS	1225/3125	54,430	0	54,430
CAREER AND TECH ED ADD-ON	VAR/3155	566,269	0	566,269
CLASS SIZE REDUCTION K-8	5201/3230	565,301	0	565,301
FLEXIBLE ALLOCATION	5310/3410	1,141,506	0	1,141,506
PUPIL TRANSPORTATION	5315/3415	661,977	0	661,977
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	90,835	0	90,835
AT-RISK STUDENT PROGRAMS	5335/3215	45,670	0	45,670
AT-RISK HOMELESS & MINORITY		11,873	0	11,873
AT-RISK MESA	5338/3219	7,000	585	7,000
AT-RISK YOUTH-IN-CUSTODY	5340/3221	255,480	0	255,480
ADULT HIGH SCHOOL	1609/3209	58,370	0	58,370
ADULT ED SUPPLEMENTAL	1609/3209	15,000	0	15,000
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	11,736	0	11,736
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	4,249	0	4,249
CONCURRENT ENROLLMENT	5333/3213	30,136	0	30,136
ELL FAMILY LITERACY CENTERS	5636/3636	22,570	0	22,570
SCHOOL TRUST LAND PROGRAM	5420/3520	178,817	0	178,817
K-3 READING IMPROVEMENT	5805/3805	42,096	0	42,096
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,072,958	0	1,072,958
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,876	0	3,876
SCHOOL NURSES	5368/3468	8,422	0	8,422
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,112	0	2,112
TEACHER SUPPLIES AND MATERIALS	5868/3868	36,082	0	36,082
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		0	0	0
Year 2010				
ADULT ED SUPPLEMENTAL	1609/3209	17,836	0	17,836
USTAR CENTERS	5881/3881	72,638	0	72,638
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		1,900	0	1,900

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT	05	CARBON CO SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 9A ARRAIDEA Year 2009 ARRAFUNDS			7664/4664	845,984	0	650,113
REVENUE 9B ARRA 84.392A IDEA PRES Year 2009 ARRA FUNDS	CHO	OL	7667/4664	47,883	0	47,883
REVENUE 9E ARRA 84.389A TITLE I GRA	ANTS	TO SCHOOLS	700774004	47,000	· ·	47,000
FED FORMULA TO LEA			7662/4662	316,457	0	243,369
REVENUE 9G ARRA 84.387A MCKINNEY Year 2009	VEN	TO HOMELESS				
FED FORMULA TO LEA			7650/4650	2,133	0	2,133
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009						
EDUJOBS			7669/4661	689,314	0	0
REVENUE SA SUBSTANCE ABUSE-FEE Year 2011	ON FI	INES				
CTE SAFE AND DRUG FREE STATE ACT			5672/3772	1,733	0	0
Year 2010 CTE SAFE AND DRUG FREE STATE ACT				2,139	0	1,239
	I REV	ENUE "99" TOTAL:	:	6,986,372	48,185	4,787,319
		ENUE "99" TOTAL:		13,509,646	585	13,509,646
TEST LETT		RECIPIENT TOTAL:		20,496,018	48,770	18,296,965

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 06 DAGGETT CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	5699/3799	11,065	0	11,065
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	10,800	0	7,213
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011 STAFF DEVELOPMENT		780	0	780
Year 2010 STAFF DEVELOPMENT		20,000	0	20,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	700	0	700
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH	7524/4524	27,370	2,451	27,370
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,595	0	4,892
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,500	0	830
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,518	0	13,975
Year 2010	9072/4572	2.050	0	2 555
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,050	0	2,555
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8074/4574	3,606	0	3,411
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	750	0	594
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH	7522/4522	1,676	0	1,676
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011 EVALUATION	7860/4860	7,190	0	0
Year 2010 EVALUATION	7860/4860	30	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 06 DAGGETT CO	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				_
TEACHER TECH TRAINING	7870/4870	800	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
EXTENDED DAY KINDERGARTEN	5640/3640	23,753	0	23,753
K-12	VAR/3010	14,142	0	14,142
NEC. EXISTENT SMALL SCHOOL	VAR/3015	535,818	0	535,818
PROFESSIONAL STAFF	VAR/3020	89,790	0	89,790
ADMINISTRATIVE COSTS	VAR/3025	244,815	0	244,815
SPEC EDUC ADD-ON	1205/3105	40,778	0	40,778
SPEC EDUC PRE-SCHOOL	1215/3115	7,655	0	7,655
SPEC EDUC EXTENDED YEAR	1220/3120	1,727	0	1,727
SPEC EDUC STATE PROGRAMS	1225/3125	31,295	0	31,295
CAREER AND TECH ED ADD-ON	VAR/3155	152,255	0	152,255
CLASS SIZE REDUCTION K-8	5201/3230	28,713	0	28,713
FLEXIBLE ALLOCATION	5310/3410	135,197	0	135,197
PUPIL TRANSPORTATION	5315/3415	98,791	0	98,791
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	22,888	0	22,888
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	29,304	0	29,304
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	0	18,600
AT-RISK HOMELESS & MINORITY		106	0	106
ADULT HIGH SCHOOL	1609/3209	14,223	0	14,223
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,298	0	1,298
CONCURRENT ENROLLMENT	5333/3213	4,236	0	4,236
ELL FAMILY LITERACY CENTERS	5636/3636	21,668	0	21,668
SCHOOL TRUST LAND PROGRAM	5420/3520	59,139	0	59,139
K-3 READING IMPROVEMENT	5805/3805	29,130	0	29,130
EDUCATOR SALARY ADJUSTMENTS	5876/3876	82,413	0	82,413
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	164	0	164
SCHOOL NURSES	5368/3468	3,788	0	3,788
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,660	0	2,660
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRAIDEA				
Year 2009	766414664	10 402	10 402	40 400
ARRA FUNDS	7664/4664	19,483	19,483	19,483
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009 ARRA FUNDS	7667/4664	1 720	0	0
AUUA LUNDO	1001/4004	1,728	U	U

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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48,058

1,886,514

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT	06		DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date		
REVENUE 9N ARRA 84.410 EDU JOBS								
Year 2009								
EDUJOBS			7669/4661	78,765	26,124	26,124		
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011								
CTE SAFE AND DRUG FREE STATE ACT			5672/3772	1,500	0	1,500		
RECIPIENT NO	N REV	ENUE "99" TOTAL:		207,906	48,058	142,168		
RECIPIEN'	Γ REV	ENUE "99" TOTAL:		1,744,346	0	1,744,346		

1,952,252

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 07 DAVIS CO SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011	E400/2E24	4 505 004	0	4 505 004
ELECTRONIC HIGH SCHOOL CORE ASSESSMENT	5408/3521 5603/3703	1,595,004 179,343	0	1,595,004 170,381
UPASS	5699/3799	167,031	0	167,031
PROFESSIONAL DEVELOPMENT	5618/3718	15,920	4,531	13,531
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011		,	ŕ	ŕ
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,450,155	46,704	2,193,174
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT Year 2010		240,000	0	240,000
STAFF DEVELOPMENT Year 2009		440,000	0	440,000
STAFF DEVELOPMENT	5610/3710	237,685	0	237,685
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		220	0	0
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA	7801/4801	5,007,653	0	1,114,983
Year 2010				
FED FORMULA TO LEA	7801/4801	3,435,293	0	3,435,293
FED PROGRAM IMP TO LEA	7801/4801	400,000	0	0
Year 2009 FED FORMULA TO LEA	7801/4801	53,992	0	53,992
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010 CTE-NCLB-FORMULA	7890/4890	41,995	0	41,995
REVENUE 10 F12.901 Star Talk Grant Year 2004				
DISCRETIONARY	7323/4323	13,950	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2011				
CTE-NCLB-FORMULA	7840/4840	42,725	0	0
Year 2010 CTE-NCLB-FORMULA	7840/4840	43,874	0	3,365
Year 2009		·		·
CTE-NCLB-FORMULA		40,509	0	40,509

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 07 DAVIS CO SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2011 FED FORMULA TO LEA Year 2010	7830/4830	111,690	0	0
FED FORMULA TO LEA Year 2009	7830/4830	91,554	0	0
FED STATE ACTIVITIES	7830/4830	18,293	0	18,293
FED FORMULA TO LEA		73,586	0	73,586
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	10,000	5,053	5,675
FLOW THROUGH Year 2010	7524/4524	10,573,819	0	5,258,166
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	387,982	185,886	387,982
FLOW THROUGH	7524/4524	1,522,978	0	1,522,978
REVENUE 21 F84.048a VOED BASIC GT Year 2011 CTE FORMULA ALLOCATION Year 2010 CTE LEADERSHIP CTE FORMULA ALLOCATION	6043/4538 6047/4546 6043/4538	645,520 9,000 644,090	0 0 0	0 0 644,090
REVENUE 28 F84.196a HOMELESS CHILD ED Year 2011 FED FORMULA TO LEA	7950/4950	25,538	0	25,538
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2011				
ABE	7583/4583	164,760	77,148	164,760
EL/CIVICS	7584/4584	62,000	30,178	62,000
PRISIONS/INSTITUTIONS Year 2010	7581/4581	67,000	32,542	67,000
ABE	7583/4583	1	0	0
PRISIONS/INSTITUTIONS	7581/4581	2,597	0	2,597
REVENUE 41 F10.556 SPECIAL MILK Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	67	0	226
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	23
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,863,755	28,240	1,441,957

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 07 DAVIS CO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	300,000	0	278,330
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,830,255	97,419	4,773,115
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,026,875	0	986,766
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,489,741	44,303	1,556,247
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	237,358	0	267,297
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	51,861	783	47,314
Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	0	7,394
REVENUE 48 F10.559 SUMMER SPEC FOOD Year 2011				
SUMMER FOOD SERVICE PROGRAM		100,000	110,002	110,002
SUMMER FOOD SERVICE ADMIN.		17,000	11,528	11,528
Year 2010 SUMMER FOOD SERVICE PROGRAM	8077/4577	125,000	0	67,486
SUMMER FOOD SERVICE ADMIN.	8077/4577	45,000	0	7,055
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING Year 2011				
CHILD & ADULT CARE ADMIN.		32,922	0	32,922
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	121,079	0	121,200
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS		21,361	0	21,361
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH	7522/4522	322,008	161,408	322,008
REVENUE 53 F94.004 SERVE AMERICA Year 2011				
DISCRETIONARY	7603/4603	15,000	15,000	15,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 07 DAVIS CO SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2011				
FED FORMULA TO LEA	7910/4910	471,011	0	265,376
Year 2010	704044040	0.000	•	•
FED STATE ACTIVITIES	7910/4910	9,800	0	0
FED FORMULA TO LEA	7910/4910	471,011	0	471,011
Year 2009 FED STATE ACTIVITIES		2 000	0	2 000
FED FORMULA TO LEA		2,000 17,700	0	2,000 17,700
FED FORMOLA TO LEA		17,700	U	17,700
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	291,328	0	291,328
Year 2010				
FED FORMULA TO LEA	7880/4880	148,345	0	148,345
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	1,570,412	756,220	756,220
Year 2010				
EVALUATION	7860/4860	745,342	6,524	745,342
NCLB STATE ACTIVITY		0	0	0
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011	7070/4070	477	•	0
TEACHER TECH TRAINING	7870/4870	177	0	0
Year 2010 TEACHER TECH TRAINING	7870/4870	7,548	0	4,447
Year 2009	7670/4670	7,540	U	4,447
TEACHER TECH TRAINING		1,609	0	0
Year 2008		1,000	Ū	Ü
TEACHER TECH TRAINING		836	0	0
Year 2007				
TEACHER TECH TRAINING		2,826	0	2,484
DEVENUE 00 ANNUAL COLLEGE DECEMBER				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 CAPITAL OUTLAY FOUNDATION	5550/3650	34,091	34,091	34,091
ENROLLMENT GROWTH PROGRAM	5561/3661	203,434	34,091	203,434
EXTENDED DAY KINDERGARTEN	5640/3640	522,163	0	522,163
K-12	VAR/3010	133,443,772	0	133,443,772
CHARTER SCHOOL LEVY OFFSET	VAR/3010 VAR/3010	(723,902)	0	(723,902)
FOREIGN EXCHANGE STUDENTS	VAR/3010 VAR/3010	(723,902) 87,618	0	(723,902) 87,618
FUNCION EXCHANGE STUDENTS	VAR/3010	010,10	U	010,10

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 07 DAVIS CO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
PROFESSIONAL STAFF	VAR/3020	15,543,956	0	15,543,956
SPEC EDUC ADD-ON	1205/3105	16,886,365	0	16,886,365
SPEC EDUC PRE-SCHOOL	1215/3115	2,149,493	0	2,149,493
SPEC EDUC SELF-CONTAINED	1210/3110	4,052,848	0	4,052,848
SPEC EDUC EXTENDED YEAR	1220/3120	115,449	0	115,449
SPEC EDUC STATE PROGRAMS	1225/3125	368,609	0	368,609
CAREER AND TECH ED ADD-ON	VAR/3155	7,627,122	0	7,627,122
CLASS SIZE REDUCTION K-8	5201/3230	10,468,638	0	10,468,638
FLEXIBLE ALLOCATION	5310/3410	18,801,616	0	18,801,616
PUPIL TRANSPORTATION	5315/3415	6,014,831	0	6,014,831
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,482,808	0	1,482,808
AT-RISK STUDENT PROGRAMS	5335/3215	589,037	0	589,037
AT-RISK HOMELESS & MINORITY		95,800	0	95,800
AT-RISK MESA	5338/3219	49,000	4,085	49,000
AT-RISK GANG PREVENTION	5608/3708	244,642	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	1,031,017	0	1,031,017
ADULT HIGH SCHOOL	1609/3209	527,698	0	527,698
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	215,593	0	215,593
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	278,107	0	278,107
INT BACCALAUREATE PROGRAM	5612/3612	21,991	0	21,991
CONCURRENT ENROLLMENT	5333/3213	453,338	0	453,338
ELL FAMILY LITERACY CENTERS	5636/3636	92,097	0	92,097
ELECTRONIC HIGH SCHOOL	5408/3521	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	2,416,787	0	2,416,787
K-3 READING IMPROVEMENT	5805/3805	1,504,662	0	1,504,662
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,035,980	0	17,035,980
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	72,609	0	72,609
SCHOOL NURSES	5368/3468	96,543	0	96,543
CRITICAL LANGUAGES PROGRAM	5635/3635	126,000	0	126,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	188,297	0	188,297
USTAR CENTERS	5881/3881	471,774	0	471,774
TEACHER SUPPLIES AND MATERIALS	5868/3868	556,356	0	556,356
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		26,262	3,500	26,262
VOTED LEEWAY	5455/3555	7,202,498	0	7,202,498
BOARD LEEWAY	5460/3560	1,809,042	0	1,809,042
Year 2010				
AT-RISK GANG PREVENTION		256,036	0	256,036
USTAR CENTERS	5881/3881	348,226	0	348,226
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		316,304	0	316,304

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 07 DAVI	DISTRICT PGM/REV S CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 9A ARRAIDEA Year 2009 ARRAFUNDS	7664/4664	9,005,790	4,279,349	9,005,790
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL Year 2009 ARRA FUNDS	7667/4664	266,518	161,604	266,518
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SO Year 2009	CHOOLS			
FED FORMULA TO LEA	7662/4662	3,348,087	0	3,348,087
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HO Year 2009	MELESS			
FED FORMULA TO LEA	7650/4650	46,746	0	46,746
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009				
EDUJOBS	7669/4661	11,338,688	0	11,338,688
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011				
CTE SAFE AND DRUG FREE STATE ACT Year 2010	5672/3772	32,764	0	32,764
CTE SAFE AND DRUG FREE STATE ACT		39,710	0	39,710
Year 2009 CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE	"99" TOTAL:	69,243,537	6,054,422	54,829,395
RECIPIENT REVENUE		253,104,607	41,676	252,859,965
RECIP	IENT TOTAL:	322,348,144	6,096,098	307,689,360

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 08 DUCHESNE CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 CORE ASSESSMENT	5603/3703	9,135	0	9,135
UPASS	5699/3799	21,308	0	21,308
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	2,000	0	2,000
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	245,250	7,693	166,664
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT Year 2010		19,140	0	19,140
STAFF DEVELOPMENT Year 2009		35,000	0	35,000
STAFF DEVELOPMENT	5610/3710	11,970	0	11,970
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		4,101	0	4,101
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA Year 2010	7801/4801	516,984	0	241,470
FED FORMULA TO LEA	7801/4801	510,045	0	510,045
Year 2009 FED FORMULA TO LEA	7801/4801	31,095	0	31,095
FED PROGRAM IMP TO LEA		0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	12,493	0	0
Year 2009 CTE-NCLB-FORMULA		8,178	0	8,178
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS Year 2009				
FED FORMULA TO LEA		100,000	0	100,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH Year 2010	7524/4524	845,282	0	564,666
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	27,273	0	27,273
FLOW THROUGH	7524/4524	245,963	0	245,963

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 08 DUCHESNE 0	DISTRICT PGM/REV CO SCHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 21 F84.048a VOED BASIC GT Year 2011 CTE FORMULA ALLOCATION	6043/4538	55,905	0	55,905
REVENUE 41 F10.556 SPECIAL MILK	00 10/ 1000	00,000	· ·	00,000
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	89	0	607
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	150	0	89
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	198,008	4,652	108,790
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	59,000	0	23,346
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	537,194	44,012	449,349
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 F10.553 SCHOOL BREAKFAST PRG	8072/4572	87,800	0	120,255
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	204,327	0	145,568
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	27,202	0	24,990
REVENUE 52 F84.173a PL 99-457 84-173		,	_	,
Year 2011 FLOW THROUGH	7522/4522	33,520	0	33,512
REVENUE 72 F84.357a READING FIRST Year 2009				
FED STATE ACTIVITIES		35,162	0	35,162
REVENUE 73 F84.365a ENGLISH LANG ACQ Year 2010				
FED FORMULA TO LEA	7880/4880	16,212	0	16,212
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011	7000/4000	000 000	0	0
EVALUATION Year 2010	7860/4860	222,886	0	0
EVALUATION REVENUE 76 F84.369a STATE ASSESSMENTS	7860/4860	221,949	0	221,024
Year 2011 CORE ASSESSMENT	7960/4960	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESM	IE CO SCHOOL DISTF	_		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	36,811	0	36,811
EXTENDED DAY KINDERGARTEN	5640/3640	73,202	0	73,202
K-12	VAR/3010	7,677,040	0	7,677,040
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(3,612)	0	(3,612)
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	0	7,731
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,148,762	0	1,148,762
PROFESSIONAL STAFF	VAR/3020	1,030,135	0	1,030,135
ADMINISTRATIVE COSTS	VAR/3025	154,620	0	154,620
SPEC EDUC ADD-ON	1205/3105	1,803,787	0	1,803,787
SPEC EDUC PRE-SCHOOL	1215/3115	355,953	0	355,953
SPEC EDUC SELF-CONTAINED	1210/3110	519,809	0	519,809
SPEC EDUC EXTENDED YEAR	1220/3120	9,094	0	9,094
SPEC EDUC STATE PROGRAMS	1225/3125	65,031	0	65,031
CAREER AND TECH ED ADD-ON	VAR/3155	671,658	0	671,658
CLASS SIZE REDUCTION K-8	5201/3230	689,789	0	689,789
FLEXIBLE ALLOCATION	5310/3410	1,470,108	0	1,470,108
PUPIL TRANSPORTATION	5315/3415	879,913	0	879,913
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	57,624	0	57,624
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	115,312	0	115,312
AT-RISK STUDENT PROGRAMS	5335/3215	51,863	0	51,863
AT-RISK HOMELESS & MINORITY		8,911	0	8,911
AT-RISK YOUTH-IN-CUSTODY	5340/3221	38,800	0	38,800
ADULT HIGH SCHOOL	1609/3209	83,830	0	83,830
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	15,733	0	15,733
CONCURRENT ENROLLMENT	5333/3213	51,831	0	51,831
ELL FAMILY LITERACY CENTERS		23,165	0	23,165
SCHOOL TRUST LAND PROGRAM	5420/3520	213,981	0	213,981
K-3 READING IMPROVEMENT	5805/3805	131,304	0	131,304
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,302,457	0	1,302,457
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,883	0	4,883
SCHOOL NURSES	5368/3468	9,817	0	9,817
TEACHER SUPPLIES AND MATERIALS	5868/3868	42,871	0	42,871
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		5,718	0	5,018
VOTED LEEWAY	5455/3555	0	0	0
BOARD LEEWAY	5460/3560	0	0	0
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009		= =		
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		55,198	0	55,198

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18,802,429

23,450,789

0

496,108

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	08	DUCHESNE CO S	DISTRICT PGM/REV SCHOOL DISTI	Budget RICT	Current	Year to Date
REVENUE 9A ARRA IDE. Year 2009 ARRA FUNDS	A			7664/4664	801,844	0	801,844
REVENUE 9B ARRA 84.3	92A IDEA PRES	CHO	DL				
Year 2009 ARRA FUNDS				7667/4664	35,278	0	35,278
REVENUE 9E ARRA 84.3	889A TITLE I GR	ANTS	TO SCHOOLS				
Year 2009 FED FORMULA TO LEA				7662/4662	260,694	0	131,504
REVENUE 9G ARRA 84.3	87A MCKINNEY	VEN	TO HOMELESS				
Year 2009 FED FORMULA TO LEA				7650/4650	5,882	0	4,445
REVENUE 9N ARRA 84.4	10 EDU JOBS						
Year 2009 EDUJOBS				7669/4661	885,692	439,751	439,751
REVENUE SA SUBSTAN	CE ABUSE-FEE	ON FI	NES				
Year 2011 CTE SAFE AND DRUG F	REE STATE ACT			5672/3772	2,221	0	2,221
			ENUE "99" TOTAL:		6,336,732	496,108	4,648,360

18,803,129

25,139,861

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 09 EMERY S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	16,245	0	16,245
PROFESSIONAL DEVELOPMENT	5618/3718	15,000	15,000	15,000
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	131,422	2,860	89,277
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT		9,600	0	9,600
Year 2010 STAFF DEVELOPMENT		20,000	0	20,000
Year 2009 STAFF DEVELOPMENT	5610/3710	6,630	0	6,630
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA	7801/4801	233,439	0	119,646
Year 2010 FED FORMULA TO LEA	7801/4801	10,162	0	10,162
Year 2009 FED FORMULA TO LEA	7801/4801	14,186	0	14,186
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH	7524/4524	528,028	0	240,194
Year 2010 SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,800	0	5,800
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE FORMULA ALLOCATION Year 2010	6043/4538	29,810	0	0
CTE LEADERSHIP	6047/4546	20,000	0	20,000
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	91,909	1,729	58,446
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	27,500	0	12,138
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	337,687	16,359	299,156
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,100	0	69,385

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOO	L DISTRICT			
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	150,622	0	111,784
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,948	0	19,044
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	29,619	0	12,853
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	115,186	0	54,806
Year 2010		·		
DISCRETIONARY	7604/4604	10,800	0	10,800
EVALUATION	7860/4860	487	0	487
DEVENUE CO. MINIMUM COLLOCUEDO DECODAM				
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	53,560	0	53,560
K-12	VAR/3010	2,877,554	0	2,877,554
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(18,574)	0	(18,574)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,050,398	0	1,050,398
PROFESSIONAL STAFF	VAR/3020	674,558	0	674,558
ADMINISTRATIVE COSTS	VAR/3025	154,620	0	154,620
SPEC EDUC ADD-ON	1205/3105	902,563	0	902,563
SPEC EDUC PRE-SCHOOL	1215/3115	210,509	0	210,509
SPEC EDUC SELF-CONTAINED	1210/3110	87,832	0	87,832
SPEC EDUC EXTENDED YEAR	1220/3120	5,453	0	5,453
SPEC EDUC STATE PROGRAMS	1225/3125	47,044	0	47,044
CAREER AND TECH ED ADD-ON	VAR/3155	392,232	0	392,232
CLASS SIZE REDUCTION K-8	5201/3230	380,159	0	380,159
FLEXIBLE ALLOCATION	5310/3410	836,410	0	836,410
PUPIL TRANSPORTATION	5315/3415	454,851	0	454,851
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	79,193	0	79,193
AT-RISK STUDENT PROGRAMS	5335/3215	30,933	0	30,933
AT-RISK HOMELESS & MINORITY		4,284	0	4,284
ADULT HIGH SCHOOL	1609/3209	21,764	0	21,764
ADULT ED SUPPLEMENTAL	1609/3209	25,870	0	25,870
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	9,169	0	9,169
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	1,275	0	1,275
CONCURRENT ENROLLMENT	5333/3213	32,899	0	32,899
ELL FAMILY LITERACY CENTERS	5636/3636	23,301	0	23,301
SCHOOL TRUST LAND PROGRAM	5420/3520	137,444	0	137,444
K-3 READING IMPROVEMENT	5805/3805	63,187	0	63,187

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 09 EMERY SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 EDUCATOR SALARY ADJUSTMENTS	5876/3876	682,655	0	682,655
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,557	0	2,557
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	7,960	0	7,960
TEACHER SUPPLIES AND MATERIALS Year 2010	5868/3868	22,633	0	22,633
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRAIDEA Year 2009				
ARRA FUNDS	7664/4664	531,364	308,381	450,849
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	30,641	16,486	27,786
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA	7662/4662	83,113	0	57,595
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS Year 2009				
FED FORMULA TO LEA	7650/4650	0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009				
EDUJOBS	7669/4661	503,119	0	85,045
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,483	0	0
RECIPIENT NON REVENUE "99" TOTAL	.:	3,034,900	360,815	1,836,914
RECIPIENT REVENUE "99" TOTAL	.:	9,254,293	0	9,254,293
RECIPIENT TOTAL	.:	12,289,193	360,815	11,091,207

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 10 GARFIELD CO	DISTRICT PGM/REV SCHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
PROSTART AND ONLINE TESTING	5699/3799	341,000	0	341,000
CORE ASSESSMENT	5603/3703	638	0	0
UPASS	5699/3799	12,937	0	12,937
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	45,941	0	28,278
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT		4,560	0	4,560
Year 2010 STAFF DEVELOPMENT Year 2009		20,000	0	20,000
STAFF DEVELOPMENT	5610/3710	390	0	390
REVENUE 04 FEDERAL MINERAL LEASE10 Year 2010				
FML H.B. 96	7640/4640	32,166	0	32,166
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		844	0	0
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA Year 2010	7801/4801	103,701	0	72,122
FED FORMULA TO LEA Year 2009	7801/4801	98,608	0	98,608
FED FORMULA TO LEA	7801/4801	18,803	0	18,803
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	2,264	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH Year 2010	7524/4524	196,752	0	0
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,885	983	4,885
FLOW THROUGH	7524/4524	197,652	0	197,652
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE FORMULA ALLOCATION	6043/4538	14,194	4,370	14,194

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 10 GARFIELD CO	DISTRICT PGM/REV DISTRIC	Budget	Current	Year to Date
REVENUE 21 F84.048a VOED BASIC GT Year 2010 CTE LEADERSHIP	6047/4546	15,230	0	15,230
REVENUE 33 F84.002a ADULT EDUCATION ACT		.,		,
Year 2011 ABE	7583/4583	13,656	0	9,040
Year 2010 ABE	7583/4583	6,657	0	6,657
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	24,210	0	18,928
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,500	0	3,186
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	117,142	0	94,778
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	22,850	0	17,063
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8074/4574	16,738	0	16,040
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,921	0	2,950
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH Year 2010	7522/4522	8,011	0	8,011
FLOW THROUGH	7522/4522	8,038	0	8,038
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011	7000/4000	47.047	0	0
EVALUATION Year 2010	7860/4860	47,247	0	0
EVALUATION REVENUE 76 F84.369a STATE ASSESSMENTS	7860/4860	46,551	0	0
Year 2011 CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	100,000
EXTENDED DAY KINDERGARTEN	5640/3640	36,460	0	36,460

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 10 GARFIELD CO SO	DISTRICT PGM/REV CHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,342,208	0	1,342,208
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(2,063)	0	(2,063)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,661,011	0	1,661,011
PROFESSIONAL STAFF	VAR/3020	381,795	0	381,795
ADMINISTRATIVE COSTS	VAR/3025	206,160	0	206,160
SPEC EDUC ADD-ON	1205/3105	367,055	0	367,055
SPEC EDUC PRE-SCHOOL	1215/3115	45,471	0	45,471
SPEC EDUC SELF-CONTAINED	1210/3110	44,368	0	44,368
SPEC EDUC EXTENDED YEAR	1220/3120	3,196	0	3,196
SPEC EDUC STATE PROGRAMS	1225/3125	35,632	0	35,632
CAREER AND TECH ED ADD-ON	VAR/3155	394,756	0	394,756
CLASS SIZE REDUCTION K-8	5201/3230	148,064	0	148,064
FLEXIBLE ALLOCATION	5310/3410	477,621	0	477,621
PUPIL TRANSPORTATION	5315/3415	178,797	0	178,797
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	39,134	0	39,134
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	53,672	0	53,672
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	0	18,600
AT-RISK HOMELESS & MINORITY		1,666	0	1,666
ADULT HIGH SCHOOL	1609/3209	61,005	0	61,005
ADULT ED SUPPLEMENTAL	1609/3209	15,000	0	7,240
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,242	0	5,242
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	340	0	340
CONCURRENT ENROLLMENT	5333/3213	6,185	0	6,185
SCHOOL TRUST LAND PROGRAM	5420/3520	87,443	0	87,443
K-3 READING IMPROVEMENT	5805/3805	57,029	0	57,029
EDUCATOR SALARY ADJUSTMENTS	5876/3876	338,636	0	338,636
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,016	0	1,016
SCHOOL NURSES	5368/3468	4,854	0	4,854
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	4,456	0	4,456
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,588	0	11,588
BOARD LEEWAY	5460/3560	28,254	0	28,254
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRAIDEA Year 2009				
ARRA FUNDS	7664/4664	186,358	0	49,534
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL	700 1/100 1	100,000	· ·	10,001
Year 2009				
ARRA FUNDS	7667/4664	3,144	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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8,128,511

7,098

7,446,661

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	CIPIENT 10	GARFIELD CO SO	DISTRICT PGM/REV CHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 9E ARRA 84.389AT	ITLE I GRANTS	S TO SCHOOLS				
Year 2009 FED FORMULA TO LEA			7662/4662	58,408	0	58,408
REVENUE 9G ARRA 84.387A N	ICKINNEY VEN	ITO HOMELESS				
Year 2009 FED FORMULA TO LEA			7650/4650	1,745	1,745	1,745
REVENUE 9N ARRA 84.410 ED	OU JOBS					
Year 2009 EDUJOBS			7669/4661	287,119	0	142,567
REVENUE SA SUBSTANCE AB	USE-FEE ON F	FINES				
Year 2011	TATE A OT		5070/0770	4.500		500
CTE SAFE AND DRUG FREE S	IATEACT		5672/3772	1,500	0	500
Year 2010 CTE SAFE AND DRUG FREE S	TATE ACT			1,500	0	1,500
		/ENUE "99" TOTAL:		1,973,860	7,098	1,299,770
F	RECIPIENT REV	VENUE "99" TOTAL:		6,154,651	0	6,146,891

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 11 GRAND CO SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	14,358	0	14,358
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	93,850	2,411	53,877
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT		7,200	0	7,200
Year 2010 STAFF DEVELOPMENT		20,000	0	20,000
Year 2009 STAFF DEVELOPMENT	5610/3710	15,880	0	15,880
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010 NCLB FORMULA		2,266	1,875	2,266
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA	7801/4801	294,019	127,894	285,805
Year 2010 FED FORMULA TO LEA	7801/4801	34,989	0	34,989
Year 2009 FED FORMULA TO LEA	7801/4801	3,992	0	3,992
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010 CTE-NCLB-FORMULA	7890/4890	4,430	0	4,430
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011 FLOW THROUGH	7524/4524	307,905	0	169,400
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY FLOW THROUGH	7524/4524 7524/4524	6,598 45.679	6,598 0	6,598 45,679
REVENUE 21 F84.048a VOED BASIC GT	1 02717027	70,013	J	40,019
Year 2011				
CTE FORMULA ALLOCATION Year 2010	6043/4538	31,146	0	0
CTE FORMULA ALLOCATION	6043/4538	31,336	0	31,336

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 11 GRAND CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011 ABE	7583/4583	23,303	0	23,303
Year 2010 ABE	7583/4583	1	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	48,210	1,458	33,988
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,500	0	6,347
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	252,818	8,200	189,484
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 F10.553 SCHOOL BREAKFAST PRG	8072/4572	48,350	0	36,902
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	61,183	1,929	45,917
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,872	0	8,384
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2010	8075/4575	7,043	0	11,123
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	650	0	671
Year 2011				
SUMMER FOOD SERVICE PROGRAM SUMMER FOOD SERVICE ADMIN.		10,500 1,500	4,148 435	4,148 435
Year 2010 SUMMER FOOD SERVICE PROGRAM	8077/4577	7,500	0	526
SUMMER FOOD SERVICE ADMIN. REVENUE 52 F84.173a PL 99-457 84-173	8077/4577	2,500	0	55
Year 2011 FLOW THROUGH	7522/4522	33,601	9,318	23,143
Year 2010 FLOW THROUGH	7522/4522	6,075	0	6,075
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER Year 2010				
FED FORMULA TO LEA	7910/4910	95,000	0	95,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 11 GRAND CO SC	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2009 FED STATE ACTIVITIES		0	0	0
FED FORMULA TO LEA		19,453	0	19,453
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	10,594	4,071	9,707
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION Year 2010	7860/4860	99,736	0	0
EVALUATION	7860/4860	417	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING		0	0	0
Year 2008 TEACHER TECH TRAINING		0	0	0
		Ü	O	Ü
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	2,108	0	2,108
EXTENDED DAY KINDERGARTEN	5640/3640	46,065	0	46,065
K-12	VAR/3010	1,698,327	0	1,698,327
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(17,542)	0	(17,542)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	289,856	0	289,856
PROFESSIONAL STAFF	VAR/3020	378,943	0	378,943
ADMINISTRATIVE COSTS	VAR/3025	180,390	0	180,390
SPEC EDUC ADD-ON	1205/3105	511,743	0	511,743
SPEC EDUC PRE-SCHOOL	1215/3115	91,859	0	91,859
SPEC EDUC SELF-CONTAINED	1210/3110	133,246	0	133,246
SPEC EDUC EXTENDED YEAR	1220/3120	4,149	0	4,149
SPEC EDUC STATE PROGRAMS	1225/3125	39,968	0	39,968
CAREER AND TECH ED ADD-ON	VAR/3155	280,942	0	280,942
CLASS SIZE REDUCTION K-8	5201/3230	230,242	0	230,242
FLEXIBLE ALLOCATION	5310/3410	501,615	0	501,615
PUPIL TRANSPORTATION	5315/3415	220,947	0	220,947
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	59,910	0	59,910
AT-RISK STUDENT PROGRAMS	5335/3215	20,423	0	20,423
AT-RISK HOMELESS & MINORITY		3,332	0	3,332
ADULT HIGH SCHOOL	1609/3209	25,736	0	25,736
ADULT ED SUPPLEMENTAL	1609/3209	691	200	691
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,310	0	5,310
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	595	0	595

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCH	HOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CONCURRENT ENROLLMENT	5333/3213	11,132	0	11,132
SCHOOL TRUST LAND PROGRAM	5420/3520	108,923	0	108,923
K-3 READING IMPROVEMENT	5805/3805	53,580	0	53,580
EDUCATOR SALARY ADJUSTMENTS	5876/3876	429,617	0	429,617
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,684	0	1,684
SCHOOL NURSES	5368/3468	5,678	0	5,678
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	9,766	0	9,766
TEACHER SUPPLIES AND MATERIALS	5868/3868	14,140	0	14,140
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		5,150	0	3,750
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		41,250	0	41,250
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	300,327	0	300,327
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAI	L:	1,966,281	168,337	1,514,298
RECIPIENT REVENUE "99" TOTAI	L:	5,389,775	200	5,388,375
RECIPIENT TOTAL	L:	7,356,056	168,537	6,902,673

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 12 GRANITE SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 CORE ASSESSMENT UPASS PROFESSIONAL DEVELOPMENT	5603/3703 5699/3799 5618/3718	9,687 173,429 67,920	0 0 44,171	9,686 173,429 55,004
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,395,300	76,759	2,333,764
REVENUE 03 STATE DRIVER TRAINING TAX10	0070/3770	3,393,300	70,739	2,000,704
Year 2010 STAFF DEVELOPMENT		70,000	0	70,000
Year 2009 STAFF DEVELOPMENT	5610/3710	306,490	0	306,490
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA Year 2009		115,600	0	115,600
NCLB FORMULA		4,005	0	4,005
REVENUE 08 F84.010A TITLE I Year 2011				
FED STATE ACTIVITIES FED FORMULA TO LEA	7801/4801	0 11,170,232	0	0 5,551,443
Year 2010	700174001	11,170,232	U	5,551,445
FED FORMULA TO LEA	7801/4801	11,921,839	0	11,904,807
FED PROGRAM IMP TO LEA	7801/4801	450,000	0	167,399
Year 2009 FED FORMULA TO LEA		711,951	0	711,951
FED PROGRAM IMP TO LEA		0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010 CTE-NCLB-FORMULA	7890/4890	209,799	0	123,804
Year 2009 CTE-NCLB-FORMULA		23,079	0	23,079
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS Year 2010				
FED FORMULA TO LEA	7801/4801	387,000	114,479	387,000
Year 2009 FED FORMULA TO LEA		523,348	0	523,348
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2011				
CTE-NCLB-FORMULA	7840/4840	51,524	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 12 GRANITE SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2009 CTE-NCLB-FORMULA		114,338	0	114,338
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK Year 2011				
FED FORMULA TO LEA Year 2010	7830/4830	20,000	0	0
FED FORMULA TO LEA Year 2009	7830/4830	29,394	0	10,523
FED STATE ACTIVITIES FED FORMULA TO LEA	7830/4830	20,000 72,654	0	20,000 72,654
REVENUE 18 F84.213c CH1 EVEN START 84-213C				
Year 2011 FED FORMULA TO LEA	7820/4820	142,345	0	90,454
Year 2010 FED FORMULA TO LEA	7820/4820	145,991	0	145,991
Year 2009 FED FORMULA TO LEA		2,670	0	2,670
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,805	0	1,300
FLOW THROUGH Year 2010	7524/4524	13,249,819	3,224,132	7,311,219
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	233,980	78,061	211,280
FLOW THROUGH	7524/4524	7,573,820	0	6,431,100
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE FORMULA ALLOCATION Year 2010	6043/4538	1,037,172	0	344,198
CTE FORMULA ALLOCATION	6043/4538	628,505	0	628,505
REVENUE 28 F84.196a HOMELESS CHILD ED Year 2011				
FED FORMULA TO LEA Year 2010	7950/4950	22,519	0	9,024
FED FORMULA TO LEA		46,321	0	46,321
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2011				
STATE LEADERSHIP	7582/4582	12,000	0	2,260
ABE	7583/4583	259,413	0	178,526
EL/CIVICS PRISIONS/INSTITUTIONS	7584/4584 7581/4581	42,671 44,578	0	18,516 44,578
		,	-	,

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 12 GRANITE S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2010 ABE	7583/4583	103,247	0	103,247
EL/CIVICS	7584/4584	20,940	0	20,940
Year 2009				
EL/CIVICS		1	0	0
REVENUE 41 F10.556 SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	750	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,868,150	50,026	1,651,144
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	316,000	0	321,403
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,035,526	290,468	9,280,291
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,854,145	0	1,798,552
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8074/4574	2,842,299	71,985	2,251,097
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	416,636	0	415,308
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2010	8075/4575	189,448	8,850	149,936
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	18,000	0	25,356
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH	7522/4522	403,422	0	199,070
Year 2010 FLOW THROUGH	7522/4522	404,825	148,100	404,825
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011	700044000	0.040	-	2
DISCRETIONARY Year 2010	7603/4603	6,012	0	0
DISCRETIONARY	7603/4603	15,347	0	9,359
Year 2008				
DISCRETIONARY		153	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT	12	GRANITE SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 60 84.287c AFT SCHOOL LEAR	RNING	G CENTER				
Year 2011 FED FORMULA TO LEA			7910/4910	205,033	0	71,007
Year 2010 FED FORMULA TO LEA Year 2009			7910/4910	205,033	0	205,033
FED STATE ACTIVITIES				409	0	409
FED FORMULA TO LEA				30,406	0	30,406
REVENUE 72 F84.357a READING FIRST Year 2009						
FED STATE ACTIVITIES				21,864	0	21,864
FED FORMULA TO LEA				415,239	0	415,239
REVENUE 73 F84.365a ENGLISH LANG AG Year 2011	CQ					
FED FORMULA TO LEA Year 2010			7880/4880	1,490,269	0	0
FED FORMULA TO LEA Year 2009			7880/4880	1,490,835	0	1,490,835
FED STATE ACTIVITIES				5,841	0	5,841
REVENUE 74 F84.367a IMPROVING TEAC Year 2011	CHEF	R QUAL-STA				
EVALUATION Year 2010			7860/4860	2,757,102	1,580,804	1,580,804
DISCRETIONARY			7604/4604	50,955	9,683	47,638
EVALUATION			7860/4860	2,781,743	54,799	2,770,149
Year 2009 DISCRETIONARY			7604/4604	586	0	586
EVALUATION			7004/4004	23,358	0	23,358
REVENUE 76 F84.369a STATE ASSESSME Year 2011	ENTS	8				
CORE ASSESSMENT			7960/4960	0	0	0
REVENUE 80 COLLECTIONS Year 2011						
CTE ADULT EDUCATION DWS FUNDS Year 2010			7585/4585	206,500	0	78,605
CTE ADULT EDUCATION DWS FUNDS				114,862	0	114,862
REVENUE 81 COLLECTION OTHER GRAN Year 2011	NTS					
TEACHER TECH TRAINING Year 2009			7870/4870	2,187	0	0
TEACHER TECH TRAINING				0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 12 GRANITE SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2008 TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	1,191,836	0	1,191,836
K-12	VAR/3010	128,996,609	0	128,996,609
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(772,598)	0	(772,598)
FOREIGN EXCHANGE STUDENTS	VAR/3010	15,462	0	15,462
PROFESSIONAL STAFF	VAR/3020	15,560,519	0	15,560,519
SPEC EDUC ADD-ON	1205/3105	18,788,672	0	18,788,672
SPEC EDUC PRE-SCHOOL	1215/3115	2,541,422	0	2,541,422
SPEC EDUC SELF-CONTAINED	1210/3110	4,645,300	0	4,645,300
SPEC EDUC EXTENDED YEAR	1220/3120	121,865	0	121,865
SPEC EDUC STATE PROGRAMS	1225/3125	372,225	0	372,225
CAREER AND TECH ED ADD-ON	VAR/3155	7,505,843	0	7,505,843
CLASS SIZE REDUCTION K-8	5201/3230	10,797,358	0	10,797,358
FLEXIBLE ALLOCATION	5310/3410	19,376,611	0	19,376,611
PUPIL TRANSPORTATION	5315/3415	4,279,192	0	4,279,192
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,221,281	0	2,221,281
HIGHLY IMPACTED SCHOOLS	5366/3466	1,064,705	0	1,064,705
AT-RISK STUDENT PROGRAMS	5335/3215	825,513	0	825,513
AT-RISK HOMELESS & MINORITY		307,390	0	307,390
AT-RISK MESA	5338/3219	112,500	9,375	112,500
AT-RISK GANG PREVENTION	5608/3708	278,788	159,294	231,199
AT-RISK YOUTH-IN-CUSTODY	5340/3221	3,999,957	0	3,999,957
ADULT HIGH SCHOOL	1609/3209	1,080,000	0	1,080,000
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	220,319	0	220,319
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	174,273	0	174,273
INT BACCALAUREATE PROGRAM	5612/3612	13,573	0	13,573
CONCURRENT ENROLLMENT	5333/3213	342,473	0	342,473
HIGH ABILITY STUDENT INITIATIVE	5625/3725	435,100	0	435,100
ELL FAMILY LITERACY CENTERS		286,460	0	286,460
SCHOOL TRUST LAND PROGRAM	5420/3520	2,513,505	0	2,513,505
K-3 READING IMPROVEMENT	5805/3805	2,096,660	0	2,096,660
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,607,914	0	18,607,914
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	74,422	0	74,422
SCHOOL NURSES	5368/3468	100,140	0	100,140
CRITICAL LANGUAGES PROGRAM	5635/3635	216,400	0	216,400
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	205,296	0	205,296
TEACHER SUPPLIES AND MATERIALS	5868/3868	614,371	0	614,371
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	2230,0000	35,393	4,200	35,393
VOTED LEEWAY	5455/3555	2,755,776	4,200	2,755,776

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 12 GRANITE SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
BOARD LEEWAY	5460/3560	1,973,489	0	1,973,489
Year 2010 AT-RISK GANG PREVENTION		257,422	0	257,422
HIGH ABILITY STUDENT INITIATIVE		246,140	0	246,139
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		343,125	0	343,125
REVENUE 9A ARRAIDEA				
Year 2009	7004/4004	44.074.557		4.054.000
ARRA FUNDS	7664/4664	11,271,557	0	4,051,939
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009	7007/4004	400.740	0	400 774
ARRA FUNDS	7667/4664	433,749	0	189,774
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009	7662/4662	0 202 200	0	E 624 200
FED FORMULA TO LEA	7002/4002	8,393,388	0	5,634,289
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009 FED FORMULA TO LEA	7665/4662	1,613,000	0	0
I ED I OKWIDEA TO LEA	1000/4002	1,010,000	· ·	U
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009 FED FORMULA TO LEA	7650/4650	50,096	0	26,769
	1000/1000	33,333	v	20,100
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009 EDUJOBS	7669/4661	11,674,425	0	5,796,409
		,- , -		-,,
REVENUE 9T ARRA 84.386B TECH LITERACY CHALLENGE Year 2009				
NCLB FORMULA	7670/4662	1,016,303	0	808,573
DEVENUE AS STATES AND ASSESSMENT				
REVENUE A9 STATECARRYOVER Year 2009				
ADMINISTRATION		80,000	0	80,000
DEVENUE SA CUIDCTANICE ADUICE FEE ON FINITO				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	34,105	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		41,780	0	41,780

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

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372,031,425

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5,925,186

333,036,074

PROJECT NAME			PGM/REV	Budget	Current	Year to Date
PROJECT NAME				Buuget	Current	rear to Date
	RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010						
CTE SAFE AND DRUG FREE STATE ACT		41,780	0	41,780		
RECIPIENT NON REVENUE "99" TOTAL:		117,208,724	5,752,317	78,260,963		
RECIPIENT REVENUE "99" TOTAL:		254,822,701	172,869	254,775,111		

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 13 IRON CO SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 CORE ASSESSMENT UPASS PROFESSIONAL DEVELOPMENT TITLE III PROFESSIONAL DEVELOPMENT	5603/3703 5699/3799 5618/3718 5618/3718	6,120 30,692 7,420 2,000	0 0 3,950 0	6,119 30,692 4,450 2,000
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	442,927	0	273,745
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011 STAFF DEVELOPMENT		36,000	0	36,000
Year 2010 STAFF DEVELOPMENT		35,000	0	35,000
Year 2009 STAFF DEVELOPMENT	5610/3710	24,590	0	24,590
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		17,247	0	16,579
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA	7801/4801	1,745,502	0	1,021,016
Year 2010 FED FORMULA TO LEA	7801/4801	829,018	0	829,018
Year 2009 FED FORMULA TO LEA	7801/4801	67,331	0	67,331
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	2,000	0	2,000
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2011				
CTE-NCLB-FORMULA	7840/4840	12,630	0	0
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK Year 2009 FED FORMULA TO LEA		756	0	756
REVENUE 18 F84.213c CH1 EVEN START 84-213C				
Year 2011 FED FORMULA TO LEA	7820/4820	145,001	50,970	145,001
Year 2010 FED FORMULA TO LEA	7820/4820	61,936	0	61,936

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 13 IRON CO SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 18 F84.213c CH1 EVEN START 84-213C Year 2009 FED FORMULA TO LEA		2,670	0	2,670
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011 FLOW THROUGH	7524/4524	1,452,601	0	1,068,797
Year 2010 SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	39,161	36,616	38,616
FLOW THROUGH	7524/4524	322,973	0	322,973
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE LEADERSHIP	6047/4546	11,424	0	11,424
CTE FORMULA ALLOCATION	6043/4538	167,384	0	167,384
CTE FORMULA RESERVE	6043/4538	50,000	0	50,000
Year 2010 CTE LEADERSHIP	6047/4546	20,000	0	20,000
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2011				
EL/CIVICS Year 2010	7584/4584	11,072	5,191	11,072
ABE	7583/4583	12,996	1,782	12,996
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	214,685	0	180,188
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	36,500	0	34,157
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	1,155,515	0	1,013,379
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 F10.553 SCHOOL BREAKFAST PRG	8072/4572	206,550	0	198,146
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	368,341	0	285,733
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 52 F84.173a PL 99-457 84-173	8074/4574	53,070	0	51,743
Year 2011 FLOW THROUGH	7522/4522	58,313	0	43,724
Year 2010 FLOW THROUGH	7522/4522	19,708	0	19,708

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 13 IRON CO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011 FED FORMULA TO LEA Year 2010	7880/4880	29,778	0	18,697
FED FORMULA TO LEA	7880/4880	9,525	0	9,525
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION	7860/4860	380,190	0	159,222
Year 2010 EVALUATION	7860/4860	91,931	0	90,280
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011 CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011 TEACHER TECH TRAINING	7870/4870	7,004	0	2,500
Year 2009		,,,,,,	-	_,-,-
TEACHER TECH TRAINING		0	0	0
REVENUE 96 LAND EXCHANGE DISTRIBUTION				
Year 2011 ADMINISTRATION	5680/3780	24,563	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2011 FLOW THRU	5613/3713	105 176	0	96,464
	3013/3713	105,176	U	90,404
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	141,087	0	141,087
K-12	VAR/3010	15,432,073	0	15,432,073
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(137,740)	0	(137,740)
FOREIGN EXCHANGE STUDENTS	VAR/3010	10,308	0	10,308
NEC. EXISTENT SMALL SCHOOL	VAR/3015	363,354	0	363,354
PROFESSIONAL STAFF	VAR/3020	1,992,518	0	1,992,518
SPEC EDUC ADD-ON	1205/3105	2,979,429	0	2,979,429
SPEC EDUC PRE-SCHOOL	1215/3115	777,125	0	777,125
SPEC EDUC SELF-CONTAINED	1210/3110	429,071	0	429,071
SPEC EDUC EXTENDED YEAR	1220/3120	15,884	0	15,884
SPEC EDUC STATE PROGRAMS	1225/3125	82,290	0	82,290
CAREER AND TECH ED ADD-ON	VAR/3155	1,051,083	0	1,051,083
CLASS SIZE REDUCTION K-8 FLEXIBLE ALLOCATION	5201/3230 5310/3410	1,350,703 2,583,209	0	1,350,703 2,583,209
PUPIL TRANSPORTATION	5310/3410	2,565,209 1,354,359	0	2,363,209 1,354,359
I OF IL TIVINOF ORTHANION	0010/0410	1,007,000	U	1,007,008

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 13 IRON CO SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	200,355	0	200,355
AT-RISK STUDENT PROGRAMS	5335/3215	102,147	0	102,147
AT-RISK HOMELESS & MINORITY		18,192	0	18,192
AT-RISK YOUTH-IN-CUSTODY	5340/3221	752,182	0	752,182
ADULT HIGH SCHOOL	1609/3209	86,630	0	86,630
ADULT ED SUPPLEMENTAL	1609/3209	42,000	0	38,473
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	28,509	0	28,509
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	10,791	0	10,791
CONCURRENT ENROLLMENT	5333/3213	61,566	0	61,566
ELL FAMILY LITERACY CENTERS	5636/3636	26,924	0	26,924
SCHOOL TRUST LAND PROGRAM	5420/3520	355,826	0	355,826
K-3 READING IMPROVEMENT	5805/3805	264,433	0	264,433
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,323,816	0	2,323,816
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,295	0	9,295
SCHOOL NURSES	5368/3468	15,500	0	15,500
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	32,025	0	32,025
USTAR CENTERS	5881/3881	140,000	0	140,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	79,306	0	79,306
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		13,267	0	13,967
VOTED LEEWAY	5455/3555	0	0	0
BOARD LEEWAY	5460/3560	0	0	0
Year 2010				
ADULT ED SUPPLEMENTAL	1609/3209	1,918	0	1,918
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		122,837	0	122,837
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,251,767	0	639,798
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	49,429	0	15,794
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	945,360	0	642,129
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009	7050/4050	0.055	^	•
FED FORMULA TO LEA	7650/4650	9,955	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME		DISTRICT PGM/REV		Current	Year to Date
RECIPIENT	13	IRON CO SCHOOL DISTRIC		Current	rear to Date
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009					
EDUJOBS		7669/4661	1,557,087	0	1,557,087
REVENUE SA SUBSTANCE ABUSE-FEE	ON FI	NES			
Year 2011					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	4,187	0	0
Year 2010					
CTE SAFE AND DRUG FREE STATE ACT			5,096	0	4,266
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	2 10,318	0	10,318
RECIPIENT NON	REV	ENUE "99" TOTAL:	12,150,499	98,509	9,335,023
RECIPIENT	REV	ENUE "99" TOTAL:	33,112,272	0	33,109,445
	ı	RECIPIENT TOTAL:	45,262,771	98,509	42,444,468

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 14 JORDAN SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011	5000/0700	24.242	0	24.242
CORE ASSESSMENT UPASS	5603/3703 5699/3799	31,343 126,332	0	31,343 126,332
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	1,000
THO ESSIGNAE DEVELOT MENT	3010/3710	1,000	O	1,000
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011	0070/0770	0.540.507	07.004	4 700 000
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,513,597	87,064	1,739,060
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		211,200	0	211,200
Year 2010		440.074	•	440.074
STAFF DEVELOPMENT		148,874	0	148,874
Year 2009 STAFF DEVELOPMENT	5610/3710	195,496	0	195,496
STAIT DEVELOPMENT	3010/3710	195,490	U	195,490
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		26,352	26,352	26,352
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	3,436,443	630,811	1,073,811
Year 2010				
FED FORMULA TO LEA	7801/4801	1,323,491	0	1,323,491
Year 2009 FED FORMULA TO LEA	7801/4801	154 942	0	154,843
FED FORMULA TO LEA	7 60 17460 1	154,843	U	134,643
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	34,975	1,945	34,975
REVENUE 10 F84.215K EARMARK ED LICENSE				
Year 2009				
NCLB STATE ACTIVITY		10,000	0	9,121
Year 2004				
DISCRETIONARY	7323/4323	16,300	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2010				
FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	173,417	0	173,417

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PROJECT NAME RECIPIENT 14 JORDAN SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2010 FED FORMULA TO LEA Year 2009	7830/4830	90,000	0	18,620
FED FORMULA TO LEA		13,403	0	13,315
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,500	0	13,500
FLOW THROUGH Year 2010	7524/4524	7,856,035	0	3,883,567
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	115,527	0	115,527
FLOW THROUGH	7524/4524	4,506,063	0	4,506,063
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE FORMULA ALLOCATION Year 2010	6043/4538	465,569	346,455	465,569
CTE FORMULA ALLOCATION	6043/4538	325,897	0	325,897
REVENUE 28 F84.196a HOMELESS CHILD ED Year 2011				
FED FORMULA TO LEA	7950/4950	34,439	0	34,439
Year 2010 FED FORMULA TO LEA		55,761	0	55 761
FED FORMULA TO LEA		55,761	U	55,761
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2011				
ABE	7583/4583	53,766	21,142	53,766
EL/CIVICS Year 2010	7584/4584	9,648	0	9,648
ABE	7583/4583	31,721	0	31,721
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	1,242,822	52,643	1,131,091
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	385,000	0	236,295
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	3,445,875	162,888	3,371,022
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	711,600	0	710,756
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	522,930	20,108	454,453

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 14 JORDAN SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	95,778	0	76,332
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2010	8075/4575	9,470	0	1,507
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	750	0	0
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	162,562	1,480	156,043
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH	7522/4522	211,623	0	0
Year 2010 FLOW THROUGH	7522/4522	190,616	0	160,105
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011 DISCRETIONARY	7603/4603	7,730	4,576	4,576
Year 2010 DISCRETIONARY	7603/4603	2,270	115	2,270
Year 2008 DISCRETIONARY		1,476	0	1,476
REVENUE 73 F84.365a ENGLISH LANG ACQ		1,170	ŭ	1,170
Year 2011				
FED FORMULA TO LEA Year 2010	7880/4880	250,555	67,399	142,670
FED FORMULA TO LEA	7880/4880	243,516	0	243,516
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION	7860/4860	939,746	278,739	486,484
Year 2010				
DISCRETIONARY	7604/4604	4,000	0	4,000
EVALUATION	7860/4860	688,538	0	688,538
NCLB STATE ACTIVITY		9,994	0	9,994
Year 2009				
DISCRETIONARY	7604/4604	276	0	276
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011	7000/4000	•	•	•
CORE ASSESSMENT	7960/4960	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 14 JORDAN SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011 TEACHER TECH TRAINING Year 2007	7870/4870	8,492	0	0
TEACHER TECH TRAINING		0	0	0
REVENUE 96 LAND EXCHANGE DISTRIBUTION				
Year 2011	5000/0700	450,000		
ADMINISTRATION	5680/3780	150,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	250,218	0	250,218
EXTENDED DAY KINDERGARTEN	5640/3640	372,136	0	372,136
K-12	VAR/3010	92,260,742	0	92,260,742
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,183,274)	0	(1,183,274)
FOREIGN EXCHANGE STUDENTS	VAR/3010	43,809	0	43,809
PROFESSIONAL STAFF	VAR/3020	10,142,394	0	10,142,394
SPEC EDUC ADD-ON	1205/3105	13,554,587	0	13,554,587
SPEC EDUC PRE-SCHOOL	1215/3115	1,462,084	0	1,462,084
SPEC EDUC SELF-CONTAINED	1210/3110	3,432,020	0	3,432,020
SPEC EDUC EXTENDED YEAR	1220/3120	88,162	0	88,162
SPEC EDUC STATE PROGRAMS	1225/3125	297,946	0	297,946
CAREER AND TECH ED ADD-ON	VAR/3155	5,549,906	0	5,549,906
CLASS SIZE REDUCTION K-8	5201/3230	7,855,558	0	7,855,558
FLEXIBLE ALLOCATION	5310/3410	14,087,098	0	14,087,098
PUPIL TRANSPORTATION	5315/3415	5,179,971	0	5,179,971
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,097,961	0	1,097,961
AT-RISK STUDENT PROGRAMS	5335/3215	418,920	0	418,920
AT-RISK HOMELESS & MINORITY	5000/0040	103,389	7 000	103,389
AT-RISK MESA	5338/3219	85,092 111, 201	7,089	85,092
AT-RISK GANG PREVENTION	5608/3708	111,201	33,509	102,095
AT-RISK YOUTH-IN-CUSTODY ADULT HIGH SCHOOL	5340/3221	353,019	0	353,019
ACCELERATED LEARNING GIFTED AND TALENTED	1609/3209 5331/3211	395,873 162,189	0	395,873 162,180
ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	131,364	0	162,189 131,364
CONCURRENT ENROLLMENT	5333/3213	414,744	0	414,744
ELL FAMILY LITERACY CENTERS	5636/3636	68,371	0	68,371
SCHOOL TRUST LAND PROGRAM	5420/3520	1,801,571	0	1,801,571
K-3 READING IMPROVEMENT	5805/3805	817,848	0	817,848
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,186,564	0	12,186,564
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	53,914	0	53,914
SCHOOL NURSES	5368/3468	73,597	0	73,597
CRITICAL LANGUAGES PROGRAM	5635/3635	126,000	0	126,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	122,364	0	122,364
	55.5.50.0	,00 1	•	,00 i

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

DISTRICT PROJECT NAME PGM/REV Budget Current RECIPIENT 14 JORDAN SCHOOL DISTRICT	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM	
Year 2011	
USTAR CENTERS 5881/3881 110,000 0	110,000
TEACHER SUPPLIES AND MATERIALS 5868/3868 403,165 0	403,165
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS 14,317 0	14,285
VOTED LEEWAY 5455/3555 0 0	0
BOARD LEEWAY 5460/3560 0 0	0
Year 2010	44.000
AT-RISK GANG PREVENTION 41,803 0 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 0 0	41,803 0
Year 2009	· ·
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS 142,083 0	142,083
DEVENUE OA ADDAUDEA	
REVENUE 9A ARRA IDEA Year 2009	
ARRA FUNDS 7664/4664 8,110,588 0	5,515,544
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL Year 2009	
ARRA FUNDS 7667/4664 115,009 0	48,190
	.0,.00
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS	
Year 2009 FED FORMULA TO LEA 7662/4662 1,993,052 555,419	1,993,052
7002/4002 1,993,032 555,419	1,993,032
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS	
Year 2009	50.470
FED FORMULA TO LEA 7650/4650 56,172 56,172	56,172
REVENUE 9M ARRA 84.394A MSP STABILIZATION FUND	
Year 2009	
K-12 1,860 0	1,860
REVENUE 9N ARRA 84.410 EDU JOBS	
Year 2009	
EDUJOBS 7669/4661 8,473,222 0	8,473,222
REVENUE A7 STATECARRYOVER7	
Year 2007	
DISCRETIONARY 38,296 0	0
REVENUE A9 STATECARRYOVER	
Year 2009	
ADMINISTRATION 9,387 0	9,387
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES	
Year 2011	
CTE SAFE AND DRUG FREE STATE ACT 5672/3772 24,233 0	0

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PROJECT NAME RECIPIENT	DISTRICT PGM/REV 14 JORDAN SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE SA SUBSTANCE ABUSE-FEE	ON FINES			
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		29,196	0	10,186
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		21,143	0	21,143
RECIPIENT NOI	N REVENUE "99" TOTAL:	50,132,769	2,313,308	38,786,868
RECIPIEN'	T REVENUE "99" TOTAL:	172,628,706	40,598	172,619,568
	RECIPIENT TOTAL:	222,761,475	2,353,906	211,406,436

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 15 JUAB SCHOO	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011	E000/2700	40.072	0	40.072
UPASS PROFESSIONAL DEVELOPMENT	5699/3799 5618/3718	16,073 2,000	0	16,073 2,000
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	150,729	0	92,495
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT		10,200	0	10,200
Year 2010 STAFF DEVELOPMENT		28,050	0	28,050
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		1,524	0	1,524
Year 2009 NCLB FORMULA		1,913	0	1,913
REVENUE 08 F84.010A TITLE I				
Year 2011 FED FORMULA TO LEA	7801/4801	196,530	0	0
Year 2010 FED FORMULA TO LEA	7801/4801	178,558	0	178,558
Year 2009 FED FORMULA TO LEA	7801/4801	9,446	0	9,446
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH Year 2010	7524/4524	425,661	0	0
FLOW THROUGH	7524/4524	427,983	0	427,983
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE FORMULA ALLOCATION	6043/4538	28,412	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	79,080	0	60,500
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,500	0	13,212
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	270,092	0	235,246

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PROJECT NAME RECIPIENT 15 JUAB SCHOOL	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 JUAN SCHOOL	DISTRICT			
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	54,500	0	53,797
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	60,787	0	52,471
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,344	0	9,619
REVENUE 48 F10.559 SUMMER SPEC FOOD Year 2011				
SUMMER FOOD SERVICE PROGRAM		40,000	36,307	36,307
SUMMER FOOD SERVICE ADMIN.		5,400	3,797	3,797
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	25,000	0	26,400
SUMMER FOOD SERVICE ADMIN.	8077/4577	6,500	0	2,756
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH	7522/4522	20,629	0	0
Year 2010		,		
FLOW THROUGH	7522/4522	20,696	0	20,696
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	71,719	0	0
Year 2010				
EVALUATION	7860/4860	292	292	292
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 ENROLLMENT GROWTH PROGRAM	5561/3661	14,027	0	14,027
EXTENDED DAY KINDERGARTEN	5640/3640	45,764	0	45,764
K-12	VAR/3010	4,395,535	0	4,395,535
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(7,997)	0	(7,997)
PROFESSIONAL STAFF	VAR/3020	460,628	0	460,628
ADMINISTRATIVE COSTS	VAR/3025	154,620	0	154,620
SPEC EDUC ADD-ON	1205/3105	632,434	0	632,434
SPEC EDUC PRE-SCHOOL	1215/3115	95,686	0	95,686
SPEC EDUC SELF-CONTAINED	1210/3110	124,554	0	124,554
SPEC EDUC EXTENDED YEAR	1220/3120	5,329	0	5,329
SPEC EDUC STATE PROGRAMS	1225/3125	41,841	0	41,841
CAREER AND TECH ED ADD-ON	VAR/3155	390,436	0	390,436
CLASS SIZE REDUCTION K-8	5201/3230	352,718	0	352,718
FLEXIBLE ALLOCATION	5310/3410	680,170	0	680,170
PUPIL TRANSPORTATION	5315/3415	272,463	0	272,463

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PROJECT NAME RECIPIENT 15 JUAB SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 INTERVENTIONS FOR STUDENT SUCCESS	E270/2270	64.091	0	64.091
AT-RISK STUDENT PROGRAMS	5270/3270 5335/3215	64,081	0	64,081 24,056
AT-RISK HOMELESS & MINORITY	5555/5215	24,056 1,084	0	1,084
ADULT HIGH SCHOOL	1609/3209	21,633	0	21,633
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	7,543	0	7,543
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	7,545 850	0	7,543 850
CONCURRENT ENROLLMENT	5333/3213	45,747	0	45,747
SCHOOL TRUST LAND PROGRAM	5420/3520	134,845	0	134,845
K-3 READING IMPROVEMENT	5805/3805	50,333	0	50,333
EDUCATOR SALARY ADJUSTMENTS	5876/3876	580,385	0	580,385
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,488	0	2,488
SCHOOL NURSES	5368/3468	6,771	0	6,771
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	10,491	0	10,491
USTAR CENTERS	5881/3881	150,196	0	150,196
TEACHER SUPPLIES AND MATERIALS	5868/3868	19,728	0	19,728
VOTED LEEWAY	5455/3555	0	0	0
Year 2010	0400/0000	Ŭ	Ū	Ü
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	380,873	0	260,803
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009	7667/4664	24 542	0	1 266
ARRA FUNDS	7667/4664	21,513	0	1,266
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	107,344	0	48,105
DEVENUE OO ADDA O COTA MOVANIEVO VENTO LIQUEI FOO				
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS Year 2009				
FED FORMULA TO LEA	7650/4650	2,068	0	2,068
I ED I OKWOLA TO LEA	7030/4030	2,000	U	2,000
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	407,405	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2010		•		
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500

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PROJECT NAME	RECIPIENT 15	JUAB SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE SA SUBSTAN Year 2010	ICE ABUSE-FEE ON	FINES				
CTE SAFE AND DRUG F	REE STATE ACT			1,500	0	1,500
	RECIPIENT NON RE	VENUE "99" TOTAL	L:	3,076,821	40,396	1,597,077
	RECIPIENT RE	VENUE "99" TOTAL	L:	8,778,439	0	8,778,439
		RECIPIENT TOTAL	L:	11,855,260	40,396	10,375,516

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PROJECT NAME RECIPIENT 16 KANE CO SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	5699/3799	13,566	0	13,566
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	68,696	0	40,853
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT		5,880	0	5,880
Year 2010 STAFF DEVELOPMENT		23,545	0	23,545
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010 FML H.B. 96	7640/4640	32,167	0	32,167
REVENUE 08 F84.010A TITLE I				
Year 2011 FED FORMULA TO LEA	7801/4801	127,953	0	127,953
Year 2010 FED FORMULA TO LEA	7801/4801	5,251	0	5,251
Year 2009 FED FORMULA TO LEA	7801/4801	1,599	0	1,599
REVENUE 19 F84.027a IDEA PL 101476 84-0272	700171001	1,000	ŭ	1,000
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	15,000	15,000	15,000
FLOW THROUGH Year 2010	7524/4524	252,483	0	252,483
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	22,722	16,507	22,722
FLOW THROUGH	7524/4524	114,016	0	114,016
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE LEADERSHIP	6047/4546	12,000	0	12,000
CTE FORMULA ALLOCATION	6043/4538	17,688	8,024	17,688
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	36,441	0	27,293
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,700	0	5,087
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	174,089	0	147,887

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PROJECT NAME RECIPIENT 16 KANE CO SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	31,250	0	29,054
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	47,499	0	36,579
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,043	0	6,512
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011 FLOW THROUGH	7522/4522	21,005	0	21,005
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011 EVALUATION	7860/4860	74,737	0	0
Year 2010 EVALUATION	7860/4860	30,196	0	26,228
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011 TEACHER TECH TRAINING	7870/4870	2,491	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	39,173	0	39,173
K-12	VAR/3010	665,098	0	665,098
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,548)	0	(1,548)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,607,950	0	1,607,950
PROFESSIONAL STAFF	VAR/3020	382,368	0	382,368
ADMINISTRATIVE COSTS	VAR/3025	180,390	0	180,390
SPEC EDUC ADD-ON	1205/3105	516,178	0	516,178
SPEC EDUC PRE-SCHOOL	1215/3115	88,031	0	88,031
SPEC EDUC SELF-CONTAINED	1210/3110	64,840	0	64,840
SPEC EDUC EXTENDED YEAR	1220/3120	3,612	0	3,612
SPEC EDUC STATE PROGRAMS	1225/3125	41,346	0	41,346
CAREER AND TECH ED ADD-ON	VAR/3155	387,519	0	387,519
CLASS SIZE REDUCTION K-8	5201/3230	185,191	0	185,191
FLEXIBLE ALLOCATION	5310/3410	552,972	0	552,972
PUPIL TRANSPORTATION	5315/3415	276,272	0	276,272
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	57,106	0	57,106
AT-RISK STUDENT PROGRAMS	5335/3215	18,757	0	18,757
AT-RISK HOMELESS & MINORITY		1,005	0	1,005
ADULT HIGH SCHOOL	1609/3209	26,545	0	26,545
ADULT ED SUPPLEMENTAL	1609/3209	3,658	0	3,658

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHO	_	g		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	6,114	0	6,114
CONCURRENT ENROLLMENT	5333/3213	27,032	0	27,032
ELL FAMILY LITERACY CENTERS	5636/3636	21,924	0	21,924
SCHOOL TRUST LAND PROGRAM	5420/3520	96,938	0	96,938
K-3 READING IMPROVEMENT	5805/3805	48,442	0	48,442
EDUCATOR SALARY ADJUSTMENTS	5876/3876	388,258	0	388,258
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,317	0	1,317
SCHOOL NURSES	5368/3468	5,208	0	5,208
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	9,572	0	9,572
TEACHER SUPPLIES AND MATERIALS	5868/3868	13,213	0	13,213
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	172,818	0	13,337
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009	7007/100/	10.010	•	
ARRA FUNDS	7667/4664	18,243	0	4,344
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	16,241	2,702	10,680
DEVENUE ON ADDA OF 140 EDIT 1000				
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009				
EDUJOBS	7669/4661	331,051	0	0
250055	7 0007 100 1	001,001	Ū	J
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011			_	
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTA		1,682,870	42,233	1,014,229
RECIPIENT REVENUE "99" TOTA		5,714,481	0	5,714,481
RECIPIENT TOTA	L:	7,397,351	42,233	6,728,710

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 17 MILLARD SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 CORE ASSESSMENT UPASS PROFESSIONAL DEVELOPMENT	5603/3703 5699/3799 5618/3718	1,951 17,449 10,000	0 0 10,000	1,951 17,449 10,000
	0010/0710	10,000	10,000	10,000
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	215,350	1,927	133,263
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT		11,820	0	11,820
Year 2010 STAFF DEVELOPMENT		44,380	0	44,380
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA Year 2009	7801/4801	393,858	90,063	374,455
FED FORMULA TO LEA	7801/4801	4,433	0	4,433
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	7,395	0	7,395
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK Year 2011				
FED FORMULA TO LEA Year 2010	7830/4830	122,409	49,642	49,642
FED FORMULA TO LEA	7830/4830	130,313	0	130,313
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH	7524/4524	623,630	0	623,630
Year 2010 SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,050	0	3,050
FLOW THROUGH	7524/4524	8,134	0	8,134
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE FORMULA ALLOCATION	6043/4538	50,724	0	50,724
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	126,816	1,165	88,868
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,000	0	16,210

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 17 MILLARD SCHO	DISTRICT PGM/REV	Budget	Current	Year to Date
	OL BIOTHIOT			
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	557,057	11,023	463,265
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	101,850	0	90,342
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	215,115	5,766	169,603
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,969	0	31,695
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING				
Year 2011 CHILD & ADULT CARE ADMIN.		39,832	0	39,832
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011 FLOW THROUGH	7522/4522	65,000	0	65.000
FLOW INKOUGH	132214322	65,090	U	65,090
REVENUE 73 F84.365a ENGLISH LANG ACQ Year 2011				
FED FORMULA TO LEA	7880/4880	25,808	0	25,808
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	151,188	0	151,188
Year 2010	7000/4000	606	0	0
EVALUATION	7860/4860	626	0	0
REVENUE 76 F84.369a STATE ASSESSMENTS Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	69,756	0	69,756
K-12 CHARTER SCHOOL LEVY OFFSET	VAR/3010 VAR/3010	3,969,376 (1,290)	0	3,969,376 (1,290)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	(1,290) 873,881	0	873,881
PROFESSIONAL STAFF	VAR/3020	778,782	0	778,782
ADMINISTRATIVE COSTS	VAR/3025	154,620	0	154,620
SPEC EDUC ADD-ON	1205/3105	1,100,098	0	1,100,098
SPEC EDUC PRE-SCHOOL	1215/3115	99,206	0	99,206
SPEC EDUC SELF-CONTAINED	1210/3110	155,151	0	155,151
SPEC EDUC EXTENDED YEAR	1220/3120	6,347	0	6,347
SPEC EDUC STATE PROGRAMS	1225/3125	51,761	0	51,761
CAREER AND TECH ED ADD-ON	VAR/3155	619,035	0	619,035

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 17 MILLAR	DISTRICT PGM/REV D SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
CLASS SIZE REDUCTION K-8	5201/3230	430,225	0	430,225
FLEXIBLE ALLOCATION	5310/3410	967,473	0	967,473
PUPIL TRANSPORTATION	5315/3415	576,601	0	576,601
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	103,086	0	103,086
AT-RISK STUDENT PROGRAMS	5335/3215	38,317	0	38,317
AT-RISK HOMELESS & MINORITY		8,065	0	8,065
ADULT HIGH SCHOOL	1609/3209	52,048	0	52,048
ADULT ED SUPPLEMENTAL	1609/3209	17,000	0	17,000
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	10,481	0	10,481
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	0	0	0
CONCURRENT ENROLLMENT	5333/3213	37,050	0	37,050
ELL FAMILY LITERACY CENTERS		27,825	0	27,825
SCHOOL TRUST LAND PROGRAM	5420/3520	155,640	0	155,640
K-3 READING IMPROVEMENT	5805/3805	75,156	0	75,156
EDUCATOR SALARY ADJUSTMENTS	5876/3876	834,146	0	834,146
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,114	0	3,114
SCHOOL NURSES	5368/3468	7,532	0	7,532
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,838	0	2,838
USTAR CENTERS	5881/3881	162,809	0	162,809
TEACHER SUPPLIES AND MATERIALS	5868/3868	28,088	0	28,088
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		6,786	700	6,786
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009		00.054	•	00.054
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		66,951	0	66,951
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	680,544	0	477,100
PENENUE OD ADDA 64 000A IDEA DDEGGLIGGI				
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	66,529	0	66,529
, add to one of	700771001	00,020	· ·	00,020
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	584,306	0	584,306
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
RECIPIENT NON REVENUE "99)" TOTAL:	4,322,126	169,586	3,741,975
RECIPIENT REVENUE "99)" TOTAL:	11,487,954	700	11,487,954
RECIPIEN	T TOTAL:	15,810,080	170,286	15,229,929

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 18 MORGAN SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011		40.000		40.000
UPASS PROFESSIONAL DEVELOPMENT	5699/3799 5618/3718	16,298 500	0	16,298 500
	0010/0710	000	· ·	000
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	137,441	0	91,773
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT		9,000	0	9,000
Year 2010 STAFF DEVELOPMENT		28,230	0	28,230
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA	7801/4801	42,948	31,843	31,843
Year 2010 FED FORMULA TO LEA	7801/4801	1,947	0	1,947
Year 2009		,-		,-
FED FORMULA TO LEA	7801/4801	631	0	631
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011 SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,000	0	5,000
FLOW THROUGH	7524/4524	339,250	0	339,250
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,825	0	7,825
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011 CTE FORMULA ALLOCATION	6043/4538	12,872	0	0
Year 2010		,-	-	-
CTE FORMULA ALLOCATION	6043/4538	13,588	0	13,588
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	77,813	0	64,405
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,500	0	11,413
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	123,985	0	126,108
Year 2010	9072 <i>/45</i> 72	25 250	0	22 700
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	25,350	0	22,708

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 18 MORGAN SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011 FLOW THROUGH	7522/4522	9,373	0	9,373
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION Warn 2010	7860/4860	40,521	0	40,521
Year 2010 EVALUATION	7860/4860	172	0	172
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	20,676	0	20,676
EXTENDED DAY KINDERGARTEN	5640/3640	31,334	0	31,334
K-12	VAR/3010	4,535,563	0	4,535,563
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(4,980)	0	(4,980)
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	0	5,154
PROFESSIONAL STAFF	VAR/3020	513,119	0	513,119
ADMINISTRATIVE COSTS	VAR/3025	154,620	0	154,620
SPEC EDUC ADD-ON	1205/3105	394,070	0	394,070
SPEC EDUC PRE-SCHOOL	1215/3115	72,722	0	72,722
SPEC EDUC SELF-CONTAINED	1210/3110	78,083	0	78,083
SPEC EDUC EXTENDED YEAR	1220/3120	5,490	0	5,490
SPEC EDUC STATE PROGRAMS	1225/3125	40,390	0	40,390
CAREER AND TECH ED ADD-ON	VAR/3155	387,019	0	387,019
CLASS SIZE REDUCTION K-8	5201/3230	380,907	0	380,907
FLEXIBLE ALLOCATION	5310/3410	696,285	0	696,285
PUPIL TRANSPORTATION	5315/3415	432,706	0	432,706
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	67,989	0	67,989
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	0	18,600
AT-RISK HOMELESS & MINORITY		397	0	397
ADULT HIGH SCHOOL	1609/3209	18,013	0	18,013
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	8,110	0	8,110
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	6,033	0	6,033
CONCURRENT ENROLLMENT	5333/3213	19,450	0	19,450
SCHOOL TRUST LAND PROGRAM	5420/3520	138,238	0	138,238
K-3 READING IMPROVEMENT	5805/3805	57,664	0	57,664
EDUCATOR SALARY ADJUSTMENTS	5876/3876	635,925	0	635,925
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,603	0	2,603
SCHOOL NURSES	5368/3468	6,984	0	6,984
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	6,175	0	6,175
TEACHER SUPPLIES AND MATERIALS	5868/3868	21,731	0	21,731
Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
I MONTEAN OF HONAL DAT MINDENGANTEN		U	U	U

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT 18	MORGAN SCHOOL DISTRIC	Т		
REVENUE 9A ARRAIDEA Year 2009	A	766414664	205 400	0	0
ARRA FUNDS		7664/4664	295,190	U	U
REVENUE 9B ARRA 84.3 Year 2009	92A IDEA PRESCHO	OOL			
ARRA FUNDS		7667/4664	10,138	0	0
REVENUE 9N ARRA 84.4 Year 2009 EDUJOBS	10 EDU JOBS	7669/4661	419,379	0	419,379
REVENUE SA SUBSTANC Year 2011	CE ABUSE-FEE ON F	FINES			
CTE SAFE AND DRUG FR	REE STATE ACT	5672/3772	1,497	0	1,500
F	RECIPIENT NON REV	VENUE "99" TOTAL:	1,633,448	31,843	1,241,464
	RECIPIENT REV	VENUE "99" TOTAL:	8,751,070	0	8,751,070
		RECIPIENT TOTAL:	10,384,518	31,843	9,992,534

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 19 NEBO SCHOOL	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	17,500	0	17,500
UPASS	5699/3799	78,259	0	78,259
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,519,870	0	933,584
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT		49,500	0	49,500
Year 2010 STAFF DEVELOPMENT		187,635	0	187,635
REVENUE 06 F84.366b MATH SCIENCE PHP11 Year 2011				
CURRICULUM ADMINISTRATION	7614/4614	125,280	0	58,663
DISCRETIONARY		0	0	113,475
Year 2010				
CURRICULUM ADMINISTRATION	7862/4862	310,900	0	233,265
Year 2009 CURRICULUM ADMINISTRATION		19,347	0	19,347
REVENUE 08 F84.010A TITLE I				
Year 2011 FED FORMULA TO LEA	7801/4801	2 427 562	0	097.652
Year 2010	7601/4601	2,437,563	U	987,652
FED FORMULA TO LEA	7801/4801	1,502,508	0	1,502,508
Year 2009				
FED FORMULA TO LEA	7801/4801	106,961	0	106,961
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010 CTE-NCLB-FORMULA	7890/4890	15,740	0	15,740
CTE-NCLB-FORMULA	7690/4690	15,740	U	15,740
REVENUE 10 F12.901 Star Talk Grant				
Year 2004	7000/4000	4.400	0	0
DISCRETIONARY	7323/4323	4,400	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011	7040/4040	7.000	•	^
CTE-NCLB-FORMULA Year 2010	7840/4840	7,932	0	0
CTE-NCLB-FORMULA	7840/4840	14,026	0	14,026

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 19 NEBO S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2011	7020/4020	204 474	0	0
FED FORMULA TO LEA Year 2010	7830/4830	384,171	0	0
FED FORMULA TO LEA	7830/4830	276,601	0	276,601
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	9,000	0	500
FLOW THROUGH	7524/4524	4,599,354	0	3,463,775
Year 2010 SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	127,683	125,183	127,683
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE FORMULA ALLOCATION Year 2010	6043/4538	326,969	0	0
CTE FORMULA ALLOCATION	6043/4538	298,607	0	298,607
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2011 FED FORMULA TO LEA	7950/4950	38,443	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2011				
ABE	7583/4583	13,994	0	4,720
PRISIONS/INSTITUTIONS	7581/4581	25,000	0	14,684
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	731,131	0	621,038
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	132,000	0	114,931
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,015,916	0	2,843,105
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	587,650	0	541,059
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8074/4574	866,800	0	675,911
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	135,073	0	122,126

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PROJECT NAME RECIPIENT 19 NEBO SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011	7500/4500	450.004		444.004
FLOW THROUGH	7522/4522	152,804	0	114,894
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011 FED FORMULA TO LEA	7880/4880	120,924	0	105,187
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				ŕ
Year 2011				
EVALUATION	7860/4860	747,988	0	648,461
Year 2010	7004/4004	2.500	0	0
DISCRETIONARY EVALUATION	7604/4604 7860/4860	2,500 26,540	0	0 26,540
		-,-		-,-
REVENUE 76 F84.369a STATE ASSESSMENTS Year 2011				
CORE ASSESSMENT	7960/4960	17,500	0	17,500
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING	7870/4870	2,021	2,021	2,021
Year 2007		0	0	0
TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	4,983,821	0	4,983,821
ENROLLMENT GROWTH PROGRAM	5561/3661	206,596	0	206,596
EXTENDED DAY KINDERGARTEN	5640/3640	335,179	0	335,179
K-12	VAR/3010	60,647,719	0	60,647,719
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(485,616)	0	(485,616)
FOREIGN EXCHANGE STUDENTS	VAR/3010	41,232	0	41,232
PROFESSIONAL STAFF	VAR/3020	5,869,404	0	5,869,404
SPEC EDUC ADD-ON	1205/3105	8,926,483	0	8,926,483
SPEC EDUC PRE-SCHOOL	1215/3115	1,781,600	0	1,781,600
SPEC EDUC SELF-CONTAINED	1210/3110	1,962,442	0	1,962,442
SPEC EDUC EXTENDED YEAR	1220/3120	50,306	0	50,306
SPEC EDUC STATE PROGRAMS	1225/3125	226,598	0	226,598
CAREER AND TECH ED ADD-ON	VAR/3155	3,794,208	0	3,794,208
CLASS SIZE REDUCTION K-8	5201/3230	4,690,176	0	4,690,176
FLEXIBLE ALLOCATION	5310/3410	8,465,265	0	8,465,265
PUPIL TRANSPORTATION	5315/3415	3,449,747	0	3,449,747
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	650,039	0	650,039
AT-RISK STUDENT PROGRAMS	5335/3215	305,787	0	305,787
AT-RISK HOMELESS & MINORITY		88,211	0	88,211

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 19 NEBO SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
AT-RISK GANG PREVENTION	5608/3708	82,895	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	1,695,606	0	1,695,606
ADULT HIGH SCHOOL	1609/3209	166,895	0	166,895
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	94,976	0	94,976
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	29,655	0	29,655
CONCURRENT ENROLLMENT	5333/3213	148,593	0	148,593
ELL FAMILY LITERACY CENTERS		48,455	0	48,455
SCHOOL TRUST LAND PROGRAM	5420/3520	1,074,872	0	1,074,872
K-3 READING IMPROVEMENT	5805/3805	883,896	0	883,896
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,453,058	0	7,453,058
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	31,423	0	31,423
SCHOOL NURSES	5368/3468	44,591	0	44,591
CRITICAL LANGUAGES PROGRAM	5635/3635	60,000	0	60,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	122,396	0	122,396
USTAR CENTERS	5881/3881	815,000	0	815,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	235,958	0	235,958
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		9,815	0	8,415
VOTED LEEWAY	5455/3555	4,355,101	0	4,355,101
BOARD LEEWAY	5460/3560	1,340,030	0	1,340,030
Year 2010				
AT-RISK GANG PREVENTION		86,756	0	86,756
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		92,563	0	92,563
REVENUE 9A ARRAIDEA				
Year 2009 ARRA FUNDS	7664/4664	1,588,841	0	1,588,841
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	81,819	27,273	81,819
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA	7662/4662	644,104	0	644,104
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS Year 2009				
FED FORMULA TO LEA	7650/4650	109,501	0	109,501
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009				
EDUJOBS	7669/4661	5,093,280	0	4,042,393

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

PROJECT NAME RECIPIENT	19	NEBO SCHOOL D	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE SA SUBSTANCE ABUSE-FEE	ON FI	NES				
Year 2011						
CTE SAFE AND DRUG FREE STATE ACT			5672/3772	14,157	0	0
Year 2010						
CTE SAFE AND DRUG FREE STATE ACT				16,853	0	16,853
RECIPIENT NON	REV	ENUE "99" TOTAL:		26,588,145	154,477	20,821,469
RECIPIENT	REV	ENUE "99" TOTAL:		124,861,731	0	124,777,436
	ı	RECIPIENT TOTAL:		151,449,876	154,477	145,598,905

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 20 NORTH SANPE	DISTRICT PGM/REV TE SCHOOL DIS	Budget TRICT	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011	5000/0700	44.004	0	40.040
CORE ASSESSMENT UPASS	5603/3703 5699/3799	11,021 16,252	0	10,846 16,252
UFAGG	3099/3799	10,232	U	10,232
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	169,540	5,081	103,648
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT		7,500	0	7,500
Year 2010 STAFF DEVELOPMENT		37,045	0	37,045
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010		2 9 4 7	0	2.047
NCLB FORMULA		2,847	0	2,847
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA	7801/4801	361,845	0	0
Year 2010				
FED FORMULA TO LEA Year 2009	7801/4801	338,657	0	290,161
FED FORMULA TO LEA	7801/4801	68,397	0	68,397
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	7,448	0	7,448
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2011 FED FORMULA TO LEA	7830/4830	200,000	0	0
Year 2010		,		
FED STATE ACTIVITIES	7000/4000	0	0	0
FED FORMULA TO LEA Year 2009	7830/4830	103,621	0	0
FED STATE ACTIVITIES	7830/4830	10,000	0	10,000
FED FORMULA TO LEA		73,621	0	73,621
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	10,000	0	5,000
FLOW THROUGH	7524/4524	484,441	0	0
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,781	5,710	12,781
FLOW THROUGH	7524/4524	492,988	0	492,988

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 20 NORTH SANPET	DISTRICT PGM/REV TE SCHOOL DIS	Budget STRICT	Current	Year to Date
REVENUE 21 F84.048a VOED BASIC GT Year 2011 CTE FORMULA ALLOCATION	6043/4538	40,686	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011	9071/4571	141 576	2.072	67 999
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 8071/4571	141,576 42,000	3,072	67,882 14,419
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572 8072/4572	463,596	29,070	385,152
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 F10.553 SCHOOL BREAKFAST PRG	8072/4572	72,100	0	92,122
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8074/4574	114,725	3,138	90,194
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0	8074/4574	18,494	0	14,063
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	23,055	0	22,300
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS		2,555	0	2,555
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011 FLOW THROUGH	7522/4522	21,950	0	0
Year 2010 FLOW THROUGH	7522/4522	22,025	0	22,025
REVENUE 72 F84.357a READING FIRST Year 2009				
FED STATE ACTIVITIES REVENUE 73 F84.365a ENGLISH LANG ACQ		35,162	0	0
Year 2011 FED FORMULA TO LEA Year 2010	7880/4880	14,266	0	0
FED FORMULA TO LEA	7880/4880	15,765	0	15,765
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011 EVALUATION	7860/4860	116,203	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

REVENUE 74	PROJECT NAME RECIPIENT 20 NORTH SANPE	DISTRICT PGM/REV TE SCHOOL DIS	Budget STRICT	Current	Year to Date
DISCRETIONARY 7604/4604 2,000 0 2,000 EVALUATION 7860/4860 115,356 0 114,875 7860/4860 115,356 0 114,875 7860/4860 115,356 0 114,875 7860/4860 115,356 0 0 0 0 0 0 0 0 0	REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Table Tabl					
REVENUE 76 F84.389a STATE ASSESSMENTS Year 2011 CORE ASSESSMENT 7960/4960 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
Vear 2011 CORE ASSESMENT 7960/4960 0	EVALUATION	7000/4000	115,356	U	114,075
CORE ASSESSMENT 7960/4960					
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011 CAPITAL OUTLAY FOUNDATION 5550/3650 6,836 0 6,836 EXTENDED DAY KINDERGARTEN 5640/3640 61,098 0 6,836 K-12 VAR/3010 4,872,479 0 4,872,479 CHARTER SCHOOL LEVY OFFSET VAR/3010 (2,669) 0 32,120 PROFESSIONAL STAFF VAR/3015 32,120 0 32,120 PROFESSIONAL STAFF VAR/3020 567,476 0 567,476 ADMINISTRATIVE COSTS VAR/3025 156,620 0 154,620 SPEC EDUC – ADD-ON 1205/3105 816,847 0 816,847 SPEC EDUC – SELS-CHOOL 1215/3115 115,742 0 115,742 SPEC EDUC – SELS-CONTAINED 1210/3110 94,491 0 94,491 SPEC EDUC – SELS-CONTAINED 1210/3110 94,491 0 94,491 SPEC EDUC – STATE PROGRAMS 1225/3125 45,667 0 566,87 CAPEER AND TECH ED – ADD-ON VAR/3155 566,180 <td></td> <td>7960/4960</td> <td>0</td> <td>0</td> <td>0</td>		7960/4960	0	0	0
Year 2011 CAPITAL OUTLAY FOUNDATION 5550/3650 6.836 0 6.836 EXTENDED DAY KINDERGARTEN 5640/3640 61.098 0 61.098 K-12 VAR/3010 4.872.479 0 4.872.479 CHARTER SCHOOL LEVY OFFSET VAR/3010 (2.669) 0 32.120 NEC. EXISTENT SMALL SCHOOL VAR/3021 567.476 0 567.476 ADMINISTRATIVE COSTS VAR/3022 154.620 0 154.620 SPEC EDUC – ADD-ON 1205/3105 816.847 0 816.847 SPEC EDUC – PRE-SCHOOL 121/5/3115 115,742 0 115,742 SPEC EDUC – SELF-CONTAINED 1210/3110 94.491 9 94.491 SPEC EDUC – EXTENDED YEAR 1220/3120 5.829 0 5.829 SPEC EDUC – STATE PROGRAMS 1225/3125 45.667 0 45.667 CARSER AND TECH ED – ADD-ON VAR/3155 566,180 0 566,180 CLASS SIZE REDUCTION K-B 5201/3230 383,318 0	OCINE NEOLEGIMENT	7000/1000	· ·	· ·	· ·
CAPITAL OUTLAY FOUNDATION 5550/3650 6,836 0 6,836 EXTENDED DAY KINDERGARTEN 5840/3640 61,098 0 61,098 K-12 VAR/3010 4,872,479 0 4,872,479 CHARTER SCHOOL LEVY OFFSET VAR/3010 (2,669) 0 (2,669) NEC. EXISTENT SMALL SCHOOL VAR/3015 32,120 0 32,120 PROFESSIONAL STAFF VAR/3025 567,476 0 567,476 ADMINISTRATIVE COSTS VAR/3025 154,620 0 154,620 SPEC EDUC - ADD-ON 1205/3105 316,847 0 816,847 SPEC EDUC - PRE-SCHOOL 1215/3115 115,742 0 115,742 SPEC EDUC - SELF-CONTAINED 1210/3110 94,491 0 94,491 SPEC EDUC - SELF-CONTAINED 1220/3120 5,829 0 5,829 SPEC EDUC - SELF-CONTAINED 1222/3125 45,667 0 45,667 CAREER AND TECH ED - ADD-ON VAR/3155 566,180 0 56,6180 CLASS SIZE REDUCTION K-					
EXTENDED DAY KINDERGARTEN 5640/3640 61,098 0 61,098 K-12 VAR/3010 4,872,479 0 4,872,479 CHARTER SCHOOL LEVY OFFSET VAR/3010 (2,669) 0 (2,669) N. (2,		5550/3650	6.836	0	6.836
K-12					
NEC. EXISTENT SMALL SCHOOL PROFESSIONAL STAFF VAR/3020 PROFESSIONAL STAFF PROFESSIONAL	K-12	VAR/3010	4,872,479	0	
PROFESSIONAL STAFF VAR/3020 567,476 0 567,476 ADMINISTRATIVE COSTS VAR/3025 154,620 0 154,620 SPEC EDUC ADD-ON 1205/3105 816,847 0 816,847 SPEC EDUC PRE-SCHOOL 1215/3115 115,742 0 115,742 SPEC EDUC SELF-CONTAINED 1210/3110 94,491 0 94,491 SPEC EDUC EXTENDED YEAR 1220/3120 5,829 0 5,829 SPEC EDUC STATE PROGRAMS 1225/3125 45,667 0 45,667 CAREER AND TECH ED ADD-ON VAR/3155 566,180 0 566,180 CLASS SIZE REDUCTION K-8 5201/3230 383,318 0 383,18 FLEXIBLE ALLOCATION 5310/3410 754,433 0 754,433 PUPIL TRANSPORTATION 5315/3415 529,217 0 529,217 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 3,470 0 3,470 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 80,282 0 80,282	CHARTER SCHOOL LEVY OFFSET	VAR/3010	(2,669)	0	(2,669)
ADMINISTRATIVE COSTS VAR/3025 154,620 0 154,620 SPEC EDUC ADD-ON 1205/3105 816,847 0 816,847 SPEC EDUC PRE-SCHOOL 1215/3115 115,742 0 115,742 SPEC EDUC PRE-SCHOOL 1210/3110 94,491 0 94,491 SPEC EDUC EXTENDED YEAR 1220/3120 5,829 0 5,829 SPEC EDUC STATE PROGRAMS 1225/3125 45,667 0 45,667 CAREER AND TECH ED ADD-ON VAR/3155 566,180 0 566,180 CLASS SIZE REDUCTION K-8 5201/3230 383,318 0 383,318 FLEXIBLE ALLOCATION 5310/3410 754,433 0 754,433 PUPIL TRANSPORTATION 5315/3415 529,217 0 529,217 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 3,470 0 3,470 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 80,282 0 80,282 AT-RISK STUDENT PROGRAMS 5335/3215 31,320 0 31,320	NEC. EXISTENT SMALL SCHOOL	VAR/3015	32,120	0	32,120
SPEC EDUC - ADD-ON 1205/3105 816,847 0 816,847 SPEC EDUC - PRE-SCHOOL 1215/3115 115,742 0 115,742 SPEC EDUC - SELF-CONTAINED 1210/3110 94,491 0 94,491 SPEC EDUC - EXTENDED YEAR 1220/3120 5,829 0 5,829 SPEC EDUC - STATE PROGRAMS 1225/3125 45,667 0 45,667 CAREER AND TECH ED - ADD-ON VAR/3155 566,180 0 566,180 CLASS SIZE REDUCTION K-8 5201/3230 383,318 0 383,318 FLEXIBLE ALLOCATION 5310/3410 754,433 0 754,433 PUPIL TRANSPORTATION 5315/3415 529,217 0 529,217 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 3,470 0 3,470 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 80,282 0 80,282 AT-RISK - STUDENT PROGRAMS 5335/3215 31,320 0 31,320 AT-RISK - YOUTH-IN-CUSTODY 5340/3221 669,980 0 669,980	PROFESSIONAL STAFF	VAR/3020	567,476	0	567,476
SPEC EDUC - PRE-SCHOOL 1215/3115 115,742 0 115,742 SPEC EDUC - SELF-CONTAINED 1210/3110 94,491 0 94,491 SPEC EDUC - EXTENDED YEAR 1220/3120 5,829 0 5,829 SPEC EDUC - STATE PROGRAMS 1225/3125 45,667 0 45,667 CAREER AND TECH ED - ADD-ON VAR/3155 566,180 0 566,180 CLASS SIZE REDUCTION K-8 5201/3230 383,318 0 383,318 FLEXIBLE ALLOCATION 5310/3410 754,433 0 754,433 PUPIL TRANSPORTATION 5315/3415 529,217 0 529,217 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 3,470 0 3,470 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 80,282 0 80,282 AT-RISK - STUDENT PROGRAMS 5335/3215 31,320 0 31,320 AT-RISK - YOUTH-IN-CUSTODY 5340/3221 669,980 0 669,980 ACCELERATED LEARNING - GIFTED AND TALENTED 5331/3211 8,035 0 8,035 <td></td> <td></td> <td></td> <td>0</td> <td></td>				0	
SPEC EDUC SELF-CONTAINED 1210/3110 94,491 0 94,491 SPEC EDUC EXTENDED YEAR 1220/3120 5,829 0 5,829 SPEC EDUC STATE PROGRAMS 1225/3125 45,667 0 45,667 CAREER AND TECH ED ADD-ON VAR/3155 566,180 0 566,180 CLASS SIZE REDUCTION K-8 5201/3230 383,318 0 383,318 FLEXIBLE ALLOCATION 5310/3410 754,433 0 754,433 PUPIL TRANSPORTATION 5315/3415 529,217 0 529,217 GUARANTEE ON TRANSPORTATION LEVY 5311/3471 3,470 0 3,470 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 80,282 0 80,282 AT-RISK STUDENT PROGRAMS 5335/3215 31,320 0 31,320 AT-RISK HOMELESS & MINORITY 5,394 0 5,394 AT-RISK YOUTH-IN-CUSTODY 5340/3221 669,980 0 669,980 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 8,035 0 8,035					
SPEC EDUC EXTENDED YEAR 1220/3120 5,829 0 5,829 SPEC EDUC STATE PROGRAMS 1225/3125 45,667 0 45,667 CAREER AND TECH ED ADD-ON VAR/3155 566,180 0 566,180 CLASS SIZE REDUCTION K-8 5201/3230 383,318 0 383,318 FLEXIBLE ALLOCATION 5310/3410 754,433 0 754,433 PUPIL TRANSPORTATION 5315/3415 529,217 0 529,217 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 3,470 0 3,470 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 80,282 0 80,282 AT-RISK STUDENT PROGRAMS 5335/3215 31,320 0 31,320 AT-RISK HOMELESS & MINORITY 5,394 0 5,394 AT-RISK YOUTH-IN-CUSTODY 5340/3221 669,980 0 669,980 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 8,035 0 8,035 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 340 0 340 <					
SPEC EDUC STATE PROGRAMS 1225/3125 45,667 0 45,667 CAREER AND TECH ED ADD-ON VAR/3155 566,180 0 566,180 CLASS SIZE REDUCTION K-8 5201/3230 383,318 0 383,318 FLEXIBLE ALLOCATION 5310/3410 754,433 0 754,433 PUPIL TRANSPORTATION 5315/3415 529,217 0 529,217 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 3,470 0 3,470 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 80,282 0 80,282 AT-RISK STUDENT PROGRAMS 5335/3215 31,320 0 31,320 AT-RISK HOMELESS & MINORITY 5,340/3221 669,980 0 669,980 ADULT HIGH SCHOOL 1609/3209 33,596 0 33,596 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 8,035 0 8,035 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 340 0 340 CONCURRENT ENROLLMENT 5333/32313 33,687 0 <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
CAREER AND TECH ED - ADD-ON VAR/3155 566,180 0 566,180 CLASS SIZE REDUCTION K-8 5201/3230 383,318 0 383,318 FLEXIBLE ALLOCATION 5310/3410 754,433 0 754,433 PUPIL TRANSPORTATION 5315/3415 529,217 0 529,217 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 3,470 0 3,470 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 80,282 0 80,282 AT-RISK STUDENT PROGRAMS 5335/3215 31,320 0 31,320 AT-RISK HOMELESS & MINORITY 5,394 0 5,394 AT-RISK YOUTH-IN-CUSTODY 5340/3221 669,980 0 669,980 ADULT HIGH SCHOOL 1609/3209 33,596 0 33,596 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 8,035 0 8,035 ACCELERATED LEARNING ADVANCED PLACEMENT 5333/3212 340 0 340 CONCURRENT ENROLLMENT 5333/3213 33,687 0 35,225					
CLASS SIZE REDUCTION K-8 5201/3230 383,318 0 383,318 FLEXIBLE ALLOCATION 5310/3410 754,433 0 754,433 PUPIL TRANSPORTATION 5315/3415 529,217 0 529,217 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 3,470 0 3,470 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 80,282 0 80,282 AT-RISK STUDENT PROGRAMS 5335/3215 31,320 0 31,320 AT-RISK HOMELESS & MINORITY 5,394 0 5,394 AT-RISK YOUTH-IN-CUSTODY 5340/3221 669,980 0 669,980 ADULT HIGH SCHOOL 1609/3209 33,596 0 33,596 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 8,035 0 8,035 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 340 0 340 CONCURRENT ENROLLMENT 5333/3213 33,687 0 35,687 ELL FAMILY LITERACY CENTERS 5636/3636 25,325 0 25,325					
FLEXIBLE ALLOCATION 5310/3410 754,433 0 754,433 PUPIL TRANSPORTATION 5315/3415 529,217 0 529,217 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 3,470 0 3,470 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 80,282 0 80,282 AT-RISK - STUDENT PROGRAMS 5335/3215 31,320 0 31,320 AT-RISK - HOMELESS & MINORITY 5,394 0 5,394 AT-RISK - YOUTH-IN-CUSTODY 5340/3221 669,980 0 669,980 ADULT HIGH SCHOOL 1609/3209 33,596 0 33,596 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 8,035 0 8,035 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 340 0 340 CONCURRENT ENROLLMENT 5333/3213 33,687 0 33,687 ELL FAMILY LITERACY CENTERS 5636/3636 25,325 0 25,325 SCHOOL TRUST LAND PROGRAM 5420/3520 137,552 0 137,552					
PUPIL TRANSPORTATION 5315/3415 529,217 0 529,217 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 3,470 0 3,470 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 80,282 0 80,282 AT-RISK - STUDENT PROGRAMS 5335/3215 31,320 0 31,320 AT-RISK - HOMELESS & MINORITY 5,394 0 5,394 AT-RISK - YOUTH-IN-CUSTODY 5340/3221 669,980 0 669,980 ADULT HIGH SCHOOL 1609/3209 33,596 0 33,596 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 8,035 0 8,035 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 340 0 340 CONCURRENT ENROLLMENT 5333/3213 33,687 0 33,687 ELL FAMILY LITERACY CENTERS 5636/3636 25,325 0 25,325 SCHOOL TRUST LAND PROGRAM 5420/3520 137,552 0 137,552 K-3 READING IMPROVEMENT 5805/3805 105,335 0 105,335					
GUARANTEE ON TRANSPORTATION LEVY 5371/3471 3,470 0 3,470 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 80,282 0 80,282 AT-RISK STUDENT PROGRAMS 5335/3215 31,320 0 31,320 AT-RISK HOMELESS & MINORITY 5,394 0 5,394 AT-RISK YOUTH-IN-CUSTODY 5340/3221 669,980 0 669,980 ADULT HIGH SCHOOL 1609/3209 33,596 0 33,596 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 8,035 0 8,035 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 340 0 340 CONCURRENT ENROLLMENT 5333/3213 33,687 0 33,687 ELL FAMILY LITERACY CENTERS 5636/3636 25,325 0 25,325 SCHOOL TRUST LAND PROGRAM 5420/3520 137,552 0 137,552 K-3 READING IMPROVEMENT 5805/3805 105,335 0 105,335 EDUCATOR SALARY ADJUSTMENTS 5876/3876 669,188 0 669,188 <td></td> <td></td> <td>ŕ</td> <td></td> <td></td>			ŕ		
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 80,282 0 80,282 AT-RISK STUDENT PROGRAMS 5335/3215 31,320 0 31,320 AT-RISK HOMELESS & MINORITY 5,394 0 5,394 AT-RISK YOUTH-IN-CUSTODY 5340/3221 669,980 0 669,980 ADULT HIGH SCHOOL 1609/3209 33,596 0 33,596 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 8,035 0 8,035 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 340 0 340 CONCURRENT ENROLLMENT 5333/3213 33,687 0 33,687 ELL FAMILY LITERACY CENTERS 5636/3636 25,325 0 25,325 SCHOOL TRUST LAND PROGRAM 5420/3520 137,552 0 137,552 K-3 READING IMPROVEMENT 5805/3805 105,335 0 105,335 EDUCATOR SALARY ADJUSTMENTS 5876/3876 669,188 0 669,188 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 2,577 0 2,577 SCHOOL NURSES 5368/3468 6,959 0 6,959 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 5,739 0 5,739 TEACHER SUPPLIES AND MATERIALS 5868/3868 22,783 0 22,783		5371/3471		0	
AT-RISK HOMELESS & MINORITY 5,394 0 5,394 AT-RISK YOUTH-IN-CUSTODY 5340/3221 669,980 0 669,980 ADULT HIGH SCHOOL 1609/3209 33,596 0 33,596 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 8,035 0 8,035 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 340 0 340 CONCURRENT ENROLLMENT 5333/3213 33,687 0 33,687 ELL FAMILY LITERACY CENTERS 5636/3636 25,325 0 25,325 SCHOOL TRUST LAND PROGRAM 5420/3520 137,552 0 137,552 K-3 READING IMPROVEMENT 5805/3805 105,335 0 105,335 EDUCATOR SALARY ADJUSTMENTS 5876/3876 669,188 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 2,577 0 2,577 SCHOOL NURSES 5368/3468 6,959 0 6,959 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 5,739 0 5,739 TEACHER SUPPLIES AND MATERIALS 5868/3868 22,783 0 22,783	INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	80,282	0	80,282
AT-RISK YOUTH-IN-CUSTODY 5340/3221 669,980 0 669,980 ADULT HIGH SCHOOL 1609/3209 33,596 0 33,596 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 8,035 0 8,035 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 340 0 340 CONCURRENT ENROLLMENT 5333/3213 33,687 0 33,687 ELL FAMILY LITERACY CENTERS 5636/3636 25,325 0 25,325 SCHOOL TRUST LAND PROGRAM 5420/3520 137,552 0 137,552 K-3 READING IMPROVEMENT 5805/3805 105,335 0 105,335 EDUCATOR SALARY ADJUSTMENTS 5876/3876 669,188 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 2,577 0 2,577 SCHOOL NURSES 5368/3468 6,959 0 6,959 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 5,739 0 5,739 TEACHER SUPPLIES AND MATERIALS 5868/3868 22,783 0 22,783	AT-RISK STUDENT PROGRAMS	5335/3215	31,320	0	31,320
ADULT HIGH SCHOOL ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 8,035 0 8,035 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 340 0 33,687 CONCURRENT ENROLLMENT 5333/3213 33,687 0 33,687 ELL FAMILY LITERACY CENTERS 5636/3636 25,325 0 25,325 SCHOOL TRUST LAND PROGRAM 5420/3520 137,552 0 137,552 K-3 READING IMPROVEMENT 5805/3805 105,335 EDUCATOR SALARY ADJUSTMENTS 5876/3876 669,188 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 2,577 SCHOOL NURSES 5368/3468 6,959 0 6,959 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 5,739 0 22,783	AT-RISK HOMELESS & MINORITY		5,394	0	5,394
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 8,035 0 8,035 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 340 0 340 CONCURRENT ENROLLMENT 5333/3213 33,687 0 33,687 ELL FAMILY LITERACY CENTERS 5636/3636 25,325 0 25,325 SCHOOL TRUST LAND PROGRAM 5420/3520 137,552 0 137,552 K-3 READING IMPROVEMENT 5805/3805 105,335 0 105,335 EDUCATOR SALARY ADJUSTMENTS 5876/3876 669,188 0 669,188 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 2,577 0 2,577 SCHOOL NURSES 5368/3468 6,959 0 6,959 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 5,739 0 5,739 TEACHER SUPPLIES AND MATERIALS 5868/3868 22,783 0 22,783	AT-RISK YOUTH-IN-CUSTODY	5340/3221	669,980	0	669,980
ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 340 0 340 CONCURRENT ENROLLMENT 5333/3213 33,687 0 33,687 ELL FAMILY LITERACY CENTERS 5636/3636 25,325 0 25,325 SCHOOL TRUST LAND PROGRAM 5420/3520 137,552 0 137,552 K-3 READING IMPROVEMENT 5805/3805 105,335 0 105,335 EDUCATOR SALARY ADJUSTMENTS 5876/3876 669,188 0 669,188 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 2,577 0 2,577 SCHOOL NURSES 5368/3468 6,959 0 6,959 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 5,739 0 5,739 TEACHER SUPPLIES AND MATERIALS 5868/3868 22,783 0 22,783	ADULT HIGH SCHOOL	1609/3209	33,596	0	33,596
CONCURRENT ENROLLMENT 5333/3213 33,687 0 33,687 ELL FAMILY LITERACY CENTERS 5636/3636 25,325 0 25,325 SCHOOL TRUST LAND PROGRAM 5420/3520 137,552 0 137,552 K-3 READING IMPROVEMENT 5805/3805 105,335 0 105,335 EDUCATOR SALARY ADJUSTMENTS 5876/3876 669,188 0 669,188 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 2,577 0 2,577 SCHOOL NURSES 5368/3468 6,959 0 6,959 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 5,739 0 5,739 TEACHER SUPPLIES AND MATERIALS 5868/3868 22,783 0 22,783				0	
ELL FAMILY LITERACY CENTERS 5636/3636 25,325 0 25,325 SCHOOL TRUST LAND PROGRAM 5420/3520 137,552 0 137,552 K-3 READING IMPROVEMENT 5805/3805 105,335 0 105,335 EDUCATOR SALARY ADJUSTMENTS 5876/3876 669,188 0 669,188 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 2,577 0 2,577 SCHOOL NURSES 5368/3468 6,959 0 6,959 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 5,739 0 5,739 TEACHER SUPPLIES AND MATERIALS 5868/3868 22,783 0 22,783					
SCHOOL TRUST LAND PROGRAM 5420/3520 137,552 0 137,552 K-3 READING IMPROVEMENT 5805/3805 105,335 0 105,335 EDUCATOR SALARY ADJUSTMENTS 5876/3876 669,188 0 669,188 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 2,577 0 2,577 SCHOOL NURSES 5368/3468 6,959 0 6,959 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 5,739 0 5,739 TEACHER SUPPLIES AND MATERIALS 5868/3868 22,783 0 22,783					
K-3 READING IMPROVEMENT5805/3805105,3350105,335EDUCATOR SALARY ADJUSTMENTS5876/3876669,1880669,188LIBRARY BOOKS & ELECTRONIC RESOURCES5810/38102,57702,577SCHOOL NURSES5368/34686,95906,959EXTENDED YEAR SPECIAL EDUCATORS5878/38785,73905,739TEACHER SUPPLIES AND MATERIALS5868/386822,783022,783					
EDUCATOR SALARY ADJUSTMENTS 5876/3876 669,188 0 669,188 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 2,577 0 2,577 SCHOOL NURSES 5368/3468 6,959 0 6,959 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 5,739 0 5,739 TEACHER SUPPLIES AND MATERIALS 5868/3868 22,783 0 22,783					
LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 2,577 0 2,577 SCHOOL NURSES 5368/3468 6,959 0 6,959 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 5,739 0 5,739 TEACHER SUPPLIES AND MATERIALS 5868/3868 22,783 0 22,783					
SCHOOL NURSES 5368/3468 6,959 0 6,959 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 5,739 0 5,739 TEACHER SUPPLIES AND MATERIALS 5868/3868 22,783 0 22,783					
EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 5,739 0 5,739 TEACHER SUPPLIES AND MATERIALS 5868/3868 22,783 0 22,783					
TEACHER SUPPLIES AND MATERIALS 5868/3868 22,783 0 22,783					
				0	
	VOTED LEEWAY	5455/3555	342,497	0	

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT	20 NORTH SANPE	DISTRICT PGM/REV TE SCHOOL DIS	Budget STRICT	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGR Year 2011	RAM	5400/0500	05.004	0	05.004
BOARD LEEWAY Year 2010		5460/3560	85,624	0	85,624
PRIOR YEAR OPTIONAL DAY KINDERGA	RTEN		0	0	0
REVENUE 9A ARRAIDEA Year 2009					
ARRA FUNDS		7664/4664	526,411	0	526,411
REVENUE 9B ARRA 84.392A IDEA PRESO Year 2009	CHOOL				
ARRA FUNDS		7667/4664	23,073	0	23,073
REVENUE 9E ARRA 84.389A TITLE I GRA Year 2009	ANTS TO SCHOOLS				
FED FORMULA TO LEA		7662/4662	185,552	0	105,799
REVENUE 9G ARRA 84.387A MCKINNEY Year 2009	VENTO HOMELESS				
FED FORMULA TO LEA		7650/4650	2,715	0	2,715
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009					
EDUJOBS		7669/4661	453,940	0	0
REVENUE SA SUBSTANCE ABUSE-FEE (Year 2011	ON FINES				
CTE SAFE AND DRUG FREE STATE ACT Year 2010		5672/3772	1,485	0	0
CTE SAFE AND DRUG FREE STATE ACT			1,500	0	1,500
RECIPIENT NON	REVENUE "99" TOTA	L:	4,864,194	46,071	2,641,384
RECIPIENT	REVENUE "99" TOTA	L:	11,273,367	0	11,273,367
	RECIPIENT TOTA	L:	16,137,561	46,071	13,914,751

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

		200, 1011, 1012 210111101			
		DISTRICT			
PROJECT NA	ME	PGM/REV	Budget	Current	Year to Date
	RECIPIENT 21	NORTH SUMMIT SCHOOL DIS	STRICT		
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 11	5699/3799	13,109	0	13,109
Year 2011	STATE LIQUOR CONTROL TAX11	8070/3770	69,535	0	43,207
REVENUE 03 Year 2011 STAFF DEVEL	STATE DRIVER TRAINING TAX11		F 100	0	F 100
	OFIVIENT		5,100	0	5,100
Year 2010 STAFF DEVEL	OPMENT		25,220	0	25,220
REVENUE 08 Year 2011	F84.010A TITLE I				
FED FORMUL	A TO LEA	7801/4801	98,215	0	98,215
Year 2009					
FED FORMUL	A TO LEA	7801/4801	3,314	0	3,314
REVENUE 09 Year 2010	F84.186a DRUG-FREE 84-186A0				
CTE-NCLB-FO	RMULA	7890/4890	2,130	0	2,130
REVENUE 19 Year 2011	F84.027a IDEA PL 101476 84-027	'2			
FLOW THROU	IGH	7524/4524	176,105	0	176,105
Year 2010					
FLOW THROU	IGH	7524/4524	1,839	0	1,839
REVENUE 21 Year 2011	F84.048a VOED BASIC GT				
	AALLOCATION	6043/4538	14,024	0	0
	AALLOCATION	6043/4538	12,980	0	12,980
REVENUE 41 Year 2011	F10.556 SPECIAL MILK				
NATIONAL SC Year 2010	HOOL LUNCH PROGRAMS	8073/4573	167	0	1,581
	HOOL LUNCH PROGRAMS	8073/4573	500	0	250
REVENUE 42 Year 2011	F10.555 SCHOOL LUNCH PROG				
NATIONAL SC	HOOL LUNCH PROGRAMS	8071/4571	35,524	0	29,158
Year 2010 NATIONAL SC	HOOL LUNCH PROGRAMS	8071/4571	5,400	0	4,850

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 21	DISTRICT PGM/REV NORTH SUMMIT SCHOOL DISTR	Budget ICT	Current	Year to Date
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	87,989	0	92,979
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10 775	0	15 667
NATIONAL SCHOOL LUNCH PROGRAMS	00/2/43/2	13,775	U	15,667
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011	7500/4500	10.000	•	10.000
FLOW THROUGH	7522/4522	10,303	0	10,303
REVENUE 74 F84.367a IMPROVING TEACHER	QUAL-STA			
Year 2011				
EVALUATION	7860/4860	34,695	0	34,695
Year 2010 EVALUATION	7000/4000	22.005	0	22.042
Year 2009	7860/4860	33,985	0	33,843
EVALUATION		9	0	9
		·	•	·
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
EXTENDED DAY KINDERGARTEN	5640/3640	30,602	0	30,602
K-12	VAR/3010	874,239	0	874,239
NEC. EXISTENT SMALL SCHOOL	VAR/3015	606,175	0	606,175
PROFESSIONAL STAFF	VAR/3020	312,938	0	312,938
ADMINISTRATIVE COSTS	VAR/3025	206,160	0	206,160
SPEC EDUC ADD-ON	1205/3105	280,988	0	280,988
SPEC EDUC PRE-SCHOOL	1215/3115	111,608	0	111,608
SPEC EDUC SELF-CONTAINED	1210/3110	7,731	0	7,731
SPEC EDUC EXTENDED YEAR	1220/3120	3,198	0	3,198
SPEC EDUC STATE PROGRAMS	1225/3125	35,383	0	35,383
CAREER AND TECH ED ADD-ON	VAR/3155	249,017	0	249,017
CLASS SIZE REDUCTION K-8	5201/3230	155,988	0	155,988
FLEXIBLE ALLOCATION	5310/3410	386,001	0	386,001
PUPIL TRANSPORTATION INTERVENTIONS FOR STUDENT SUCCESS	5315/3415	304,674 40,635	0	304,674
AT-RISK STUDENT PROGRAMS	5270/3270 5335/3215	49,625 18,600	0	49,625 18,600
AT-RISK HOMELESS & MINORITY	3303/3213	952	0	952
ADULT HIGH SCHOOL	1609/3209	15,386	0	15,386
ACCELERATED LEARNING GIFTED AND TALE		4,170	0	4,170
ACCELERATED LEARNING ADVANCED PLAC	EMENT 5332/3212	765	0	765
CONCURRENT ENROLLMENT	5333/3213	36,623	0	36,623
ELL FAMILY LITERACY CENTERS	5636/3636	22,842	0	22,842
SCHOOL TRUST LAND PROGRAM	5420/3520	90,042	0	90,042
K-3 READING IMPROVEMENT	5805/3805	28,000	0	28,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 21 NOR	DISTRICT PGM/REV RTH SUMMIT SCHOOL DIS	Budget TRICT	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	296,421	0	296,421
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,115	0	1,115
SCHOOL NURSES	5368/3468	4,929	0	4,929
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	3,182	0	3,182
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,096	0	10,096
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRAIDEA Year 2009 ARRAFUNDS	7664/4664	189,017	0	189,017
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL Year 2009 ARRA FUNDS	7667/4664	10,679	0	0
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009 EDUJOBS	7669/4661	232,097	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
RECIPIENT NON REVENUE	: "99" TOTAL:	1,077,211	0	795,071
RECIPIENT REVENUE	: "99" TOTAL:	4,197,450	0	4,197,450
RECIP	PIENT TOTAL:	5,274,661	0	4,992,521

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCH	OOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	21,612	0	21,612
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	205,510	6,206	130,317
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT		3,660	0	3,660
Year 2010 STAFF DEVELOPMENT		25,350	0	25,350
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010 NCLB FORMULA		31	0	31
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA	7801/4801	209,074	58,457	58,457
Year 2010 FED FORMULA TO LEA	7801/4801	164,210	0	164,210
Year 2009 FED FORMULA TO LEA	7801/4801	9,347	0	9,347
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	7,057	0	7,057
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	15,000	0	15,000
FLOW THROUGH	7524/4524	743,817	0	253,216
Year 2010 SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	30,772	15,420	30,772
FLOW THROUGH	7524/4524	747,898	0	747,898
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE FORMULA ALLOCATION	6043/4538	37,481	0	0
Year 2010 CTE FORMULA ALLOCATION	6043/4538	35,528	0	35,528
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	113,045	3,753	87,019

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PROJECT NAME RECIPIENT 22 PARK CITY SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	20,750	0	14,780
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572 8072/4572	299,093 49,550	15,173 0	278,829 51,384
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011		,		2,,22
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8074/4574	101,596	4,775	79,198
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,105	0	14,803
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575 8075/4575	770 770	0	0 5,902
Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	750	0	1,011
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	21,266	0	21,266
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS		2,000	0	2,000
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH Year 2010	7522/4522	19,729	0	12,890
FLOW THROUGH	7522/4522	19,797	0	19,797
REVENUE 73 F84.365a ENGLISH LANG ACQ Year 2011				
FED FORMULA TO LEA	7880/4880	41,440	0	0
Year 2010 FED FORMULA TO LEA	7880/4880	89,368	0	56,155
Year 2009 FED FORMULA TO LEA		129,164	0	129,164
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011 EVALUATION Year 2010	7860/4860	72,377	0	0
EVALUATION	7860/4860	70,287	0	70,287

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 22 PARK CIT	DISTRICT PGM/REV TY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-ST	A			
Year 2010 NCLB STATE ACTIVITY		5,840	0	5,840
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING Year 2008		1,545	0	0
TEACHER TECH TRAINING		0	0	0
Year 2007				
TEACHER TECH TRAINING		2,392	0	2,392
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	54,896	0	54,896
K-12	VAR/3010	0	0	(4.000)
CHARTER SCHOOL LEVY OFFSET PROFESSIONAL STAFF	VAR/3010 VAR/3020	(4,902) 0	0	(4,902) 0
ADMINISTRATIVE COSTS	VAR/3025	0	0	0
SPEC EDUC ADD-ON	1205/3105	0	0	0
SPEC EDUC PRE-SCHOOL	1215/3115	0	0	0
SPEC EDUC SELF-CONTAINED	1210/3110	0	0	0
SPEC EDUC EXTENDED YEAR	1220/3120	0	0	0
SPEC EDUC STATE PROGRAMS	1225/3125	0	0	0
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	1 210 992	0	1 240 992
FLEXIBLE ALLOCATION PUPIL TRANSPORTATION	5310/3410 5315/3415	1,319,883 779,264	0	1,319,883 779,264
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	138,050	0	138,050
AT-RISK STUDENT PROGRAMS	5335/3215	36,202	0	36,202
AT-RISK HOMELESS & MINORITY		9,228	0	9,228
ADULT HIGH SCHOOL	1609/3209	46,648	0	46,648
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	15,341	0	15,341
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	63,812	0	63,812
INT BACCALAUREATE PROGRAM	5612/3612	5,559	0	5,559
CONCURRENT ENROLLMENT	5333/3213	2,813	0	2,813
ELL FAMILY LITERACY CENTERS	5636/3636	29,968	0	29,968
SCHOOL TRUST LAND PROGRAM	5420/3520	218,566	0	218,566
K-3 READING IMPROVEMENT	5805/3805	28,000	0	28,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,560,735	0	1,560,735
LIBRARY BOOKS & ELECTRONIC RESOURCES SCHOOL NURSES	5810/3810 5368/3468	5,110 9,680	0	5,110 9,680
CRITICAL LANGUAGES PROGRAM	5635/3635	30,000	0	30,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	4,595	0	4,595
USTAR CENTERS	5881/3881	145,971	0	145,971

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 22 PARK CITY S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 TEACHER SUPPLIES AND MATERIALS Year 2010	5868/3868	50,943	0	50,943
ADULT ED SUPPLEMENTAL	1609/3209	8,156	0	8,156
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRAIDEA Year 2009				
ARRA FUNDS	7664/4664	802,785	0	671,488
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	21,383	18,071	21,383
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA	7662/4662	108,929	0	91,982
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS Year 2009	;			
FED FORMULA TO LEA	7650/4650	3,943	0	0
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009				
EDUJOBS	7669/4661	793,128	0	0
REVENUE A7 STATECARRYOVER7 Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION		1,284	1,284	1,284
REVENUE A9 STATECARRYOVER Year 2009				
ADMINISTRATION		0	17,915	17,915
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,284	0	0
Year 2010 CTE SAFE AND DRUG FREE STATE ACT		2,735	0	0
RECIPIENT NON REVENUE "99" TO	TAL:	5,067,452	141,054	3,159,224
RECIPIENT REVENUE "99" TO	TAL:	4,558,518	0	4,558,518
RECIPIENT TO	TAL:	9,625,970	141,054	7,717,742

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PROJECT NAME RECIPIENT 23 PIUTE SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REGIFIENT 23 FIOTE SOLIO	OL DISTRICT			
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	11,497	0	11,497
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,980	0	15,893
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT Year 2010		1,680	0	1,680
STAFF DEVELOPMENT		20,180	0	20,180
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA Year 2010	7801/4801	95,685	0	76,548
FED FORMULA TO LEA	7801/4801	0	0	0
Year 2009 FED FORMULA TO LEA	7801/4801	3,969	0	3,969
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK Year 2011				
FED FORMULA TO LEA	7830/4830	16,598	0	13,802
Year 2010 FED FORMULA TO LEA	7830/4830	20,659	0	20,659
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	15,000	0	15,000
FLOW THROUGH	7524/4524	89,114	0	89,114
REVENUE 21 F84.048a VOED BASIC GT Year 2010				
CTE LEADERSHIP	6047/4546	1,500	0	1,500
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	12,969	0	11,442
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,400	0	2,124
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	69,490	0	68,787
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,775	0	12,435

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 23 PIUTE SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	33,257	0	26,390
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,045	0	4,724
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH	7522/4522	25,265	0	25,265
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION Year 2010	7860/4860	21,576	0	0
EVALUATION Year 2009	7860/4860	90	0	0
EVALUATION		17	0	17
REVENUE 96 LAND EXCHANGE DISTRIBUTION				
Year 2011 ADMINISTRATION	5680/3780	43,000	0	0
	0000,0100	.0,000		•
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	0	200,000
ENROLLMENT GROWTH PROGRAM	5561/3661	1,459	0	1,459
EXTENDED DAY KINDERGARTEN	5640/3640	30,257	0	30,257
K-12	VAR/3010	667,565	0	667,565
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,234)	0	(1,234)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	623,428	0	623,428
PROFESSIONAL STAFF	VAR/3020	136,349	0	136,349
ADMINISTRATIVE COSTS	VAR/3025	244,815	0	244,815
SPEC EDUC ADD-ON	1205/3105	76,970	0	76,970
SPEC EDUC PRE-SCHOOL	1215/3115	26,792	0	26,792
SPEC EDUC SELF-CONTAINED	1210/3110	7,731	0	7,731
SPEC EDUC EXTENDED YEAR	1220/3120	2,073	0	2,073
SPEC EDUC STATE PROGRAMS	1225/3125	33,061	0	33,061
CAREER AND TECH ED ADD-ON	VAR/3155	167,103	0	167,103
CLASS SIZE REDUCTION K-8	5201/3230	44,664	0	44,664
FLEXIBLE ALLOCATION	5310/3410	186,850	0	186,850
PUPIL TRANSPORTATION	5315/3415	170,629	0	170,629
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	30,170	0	30,170
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	33,780	0	33,780
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	0	18,600
AT-RISK HOMELESS & MINORITY		687	0	687
AT-RISK YOUTH-IN-CUSTODY	5340/3221	257,343	0	257,343

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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		DISTRICT			
PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT 23	PIUTE SCHOOL D	ISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
ADULT HIGH SCHOOL		1609/3209	16,632	0	16,632
ACCELERATED LEARNING GIFTED AND TAL	LENTED	5331/3211	1,911	0	1,911
CONCURRENT ENROLLMENT		5333/3213	12,143	0	12,143
ELL FAMILY LITERACY CENTERS		5636/3636	21,958	0	21,958
SCHOOL TRUST LAND PROGRAM		5420/3520	65,673	0	65,673
K-3 READING IMPROVEMENT		5805/3805	45,186	0	45,186
EDUCATOR SALARY ADJUSTMENTS		5876/3876	144,746	0	144,746
LIBRARY BOOKS & ELECTRONIC RESOURCE	S	5810/3810	355	0	355
SCHOOL NURSES		5368/3468	3,981	0	3,981
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	625	0	625
TEACHER SUPPLIES AND MATERIALS		5868/3868	5,041	0	5,041
VOTED LEEWAY		5455/3555	46,700	0	46,700
BOARD LEEWAY		5460/3560	46,700	0	46,700
Year 2010					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN	1		0	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS	TO SCHOOLS				
Year 2009					
FED FORMULA TO LEA		7662/4662	28,493	0	28,493
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2009					
EDUJOBS		7669/4661	110,672	0	55,718
REVENUE SA SUBSTANCE ABUSE-FEE ON FI	INES				
Year 2011					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	0
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	1,500
RECIPIENT NON REV	ENUE "99" TOTAL:		671,911	0	506,737
RECIPIENT REV	ENUE "99" TOTAL:		3,370,743	0	3,370,743
ı	RECIPIENT TOTAL:		4,042,654	0	3,877,480

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 24 RICH SCHOOL	DISTRICT PGM/REV	Budget	Current	Year to Date
	DISTRICT			
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	11,805	0	11,805
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	35,250	0	21,319
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		2,100	0	2,100
Year 2010 STAFF DEVELOPMENT		22,700	0	22,700
		22,100	v	22,100
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		317	0	317
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	44,027	7,445	36,936
Year 2010			_	
FED FORMULA TO LEA Year 2009	7801/4801	13,703	0	13,703
FED FORMULA TO LEA	7801/4801	515	0	515
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	972	0	972
Year 2009				
CTE-NCLB-FORMULA		979	0	979
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011 FLOW THROUGH	7524/4524	90,219	0	49,000
Year 2010	7 024/4024	30,213	O	40,000
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	16,964	0	16,964
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	17,621	0	14,126
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,650	0	2,600
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	90,685	0	83,508

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PROJECT NAME RECIPIENT 24 RICH SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,250	0	14,986
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8074/4574	54,832	0	45,657
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,064	0	7,741
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING Year 2011				
CHILD & ADULT CARE ADMIN.		5,470	0	5,470
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	12,724	0	12,723
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS		2,238	0	1,590
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011 FLOW THROUGH	7522/4522	3,725	1,152	3,725
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011 FED FORMULA TO LEA	7880/4880	482	0	482
Year 2009 FED FORMULA TO LEA		2.362	0	2,362
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA		2,302	O	2,302
Year 2011				
EVALUATION Year 2010	7860/4860	20,684	0	0
EVALUATION Voor 2000	7860/4860	20,118	1,587	20,118
Year 2009 EVALUATION		20,660	0	20,660
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
EXTENDED DAY KINDERGARTEN	5640/3640	31,679	0	31,679
K-12	VAR/3010	0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	837,719	0	837,719
PROFESSIONAL STAFF	VAR/3020	175,249	0	175,249
ADMINISTRATIVE COSTS	VAR/3025	244,815	0	244,815
SPEC EDUC ADD-ON	1205/3105	122,258	0	122,258
SPEC EDUC PRE-SCHOOL	1215/3115	20,668	0	20,668

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PROJECT NAME RECIPIENT 24 RICH SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011	4040/0440	40.000	0	40.000
SPEC EDUC SELF-CONTAINED	1210/3110	18,039	0	18,039
SPEC EDUC EXTENDED YEAR	1220/3120	2,260	0	2,260
SPEC EDUC STATE PROGRAMS	1225/3125	33,877	0	33,877
CAREER AND TECH ED ADD-ON	VAR/3155	111,206	0	111,206
CLASS SIZE REDUCTION K-8	5201/3230	77,973	0	77,973
FLEXIBLE ALLOCATION	5310/3410	247,794	0	247,794
PUPIL TRANSPORTATION	5315/3415	188,391	0	188,391
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	38,136	0	38,136
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	0	18,600
AT-RISK HOMELESS & MINORITY		291	0	291
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,770	0	2,770
CONCURRENT ENROLLMENT	5333/3213	32,134	0	32,134
SCHOOL TRUST LAND PROGRAM	5420/3520	70,330	0	70,330
K-3 READING IMPROVEMENT	5805/3805	28,000	0	28,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,417	0	183,417
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	510	0	510
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	617	0	617
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,207	0	6,207
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
DEVENUE OA ADDA IDEA				
REVENUE 9A ARRAIDEA Year 2009				
ARRA FUNDS	7664/4664	07 125	24 252	97,135
ARRA FUNDS	7004/4004	97,135	24,353	97,135
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	3,930	0	3,930
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009	7000/4000	24.000	0	24.000
FED FORMULA TO LEA	7662/4662	21,980	0	21,980
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	148,195	23,501	47,966
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011	E670/0770	4 500	^	4.400
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,160
Year 2010		4 500	^	4 500
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500

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2,542,940

3,332,296

2,542,940

3,129,669

0

58,038

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

RECIPIENT REVENUE "99" TOTAL:

PROJECT NAME	RECIPIENT	24	DISTRICT PGM/REV RICH SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010						
CTE SAFE AND DRUG FR	EE STATE ACT			1,500	0	1,500
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:	789,356	58,038	586,729

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PROJECT NAME RECIPIENT 25 SAN JUAN SC	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	17,767	0	17,767
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	2,000	0	2,000
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8070/3770	192,900	0	112,228
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT Year 2010		11,460	0	11,460
STAFF DEVELOPMENT		39,150	0	39,150
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA	7801/4801	1,248,003	0	536,559
Year 2010 FED FORMULA TO LEA	7801/4801	731,938	0	731,938
FED PROGRAM IMP TO LEA	7801/4801	200,000	0	0
Year 2009			-	_
FED FORMULA TO LEA	7801/4801	70,093	0	70,093
FED PROGRAM IMP TO LEA		0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA		18,139	0	18,139
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS Year 2010				
FED FORMULA TO LEA Year 2009	7801/4801	145,125	0	131,378
FED FORMULA TO LEA		75,000	0	75,000
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2011				
CTE-NCLB-FORMULA	7840/4840	5,016	0	0
Year 2010 CTE-NCLB-FORMULA	7840/4840	5,000	0	5,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	570	570	570
FLOW THROUGH	7524/4524	675,200	133,539	526,304

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PROJECT NAME RECIPIENT 25 SAN JUAN	DISTRICT PGM/REV I SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010 SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	23,732	23,732	23,732
FLOW THROUGH	7524/4524	75,122	0	75,122
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE FORMULA ALLOCATION	6043/4538	91,934	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED Year 2011				
FED FORMULA TO LEA Year 2010	7950/4950	15,224	0	0
FED STATE ACTIVITIES		1,690	0	0
FED FORMULA TO LEA		36,179	13,280	24,611
Year 2009 FED STATE ACTIVITIES		8,900	0	0
FED FORMULA TO LEA		13,610	0	13,610
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2011				
ABE	7583/4583	75,909	0	47,597
REVENUE 41 F10.556 SPECIAL MILK Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8073/4573	39	0	337
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	150	0	68
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	99,927	0	80,576
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	17,000	0	16,517
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	630,276	0	505,971
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	103,950	0	102,369
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8074/4574	227,784	0	176,339
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	33,145	0	33,497

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PROJECT NAME RECIPIENT 25 SAN JUAN SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,170	0	5,511
Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	916
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH	7522/4522	74,570	0	55,488
Year 2010 FLOW THROUGH	7522/4522	11,073	0	11,073
REVENUE 72 F84.357a READING FIRST Year 2009				
FED STATE ACTIVITIES		21,864	0	21,864
FED FORMULA TO LEA		179,609	0	179,609
REVENUE 73 F84.365a ENGLISH LANG ACQ Year 2011				
FED FORMULA TO LEA	7880/4880	70,324	0	0
Year 2010 FED FORMULA TO LEA	7880/4880	69,768	0	69,768
Year 2009 FED FORMULA TO LEA		70,140	0	70,140
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011 EVALUATION	7860/4860	300,157	0	83,461
Year 2010 EVALUATION	7860/4860	314,950	0	313,637
Year 2009	. 000/ 1000	0.1.,000		0.0,00.
EVALUATION		324,133	0	324,133
REVENUE 81 COLLECTION OTHER GRANTS Year 2010				
TEACHER TECH TRAINING	7870/4870	2,500	0	1,512
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	6,000	0	6,000
EXTENDED DAY KINDERGARTEN	5640/3640	96,419	0	96,419
K-12	VAR/3010	5,838,032	0	5,838,032
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(3,353)	0	(3,353)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,990,297	0	1,990,297
PROFESSIONAL STAFF	VAR/3020	918,499	0	918,499
ADMINISTRATIVE COSTS	VAR/3025	154,620	0	154,620
SPEC EDUC ADD-ON	1205/3105	844,058	0	844,058

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 25 SAN JUAN SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC PRE-SCHOOL	1215/3115	164,580	0	164,580
SPEC EDUC SELF-CONTAINED	1210/3110	115,321	0	115,321
SPEC EDUC EXTENDED YEAR	1220/3120	7,014	0	7,014
SPEC EDUC STATE PROGRAMS	1225/3125	45,134	0	45,134
CAREER AND TECH ED ADD-ON	VAR/3155	739,380	0	739,380
CLASS SIZE REDUCTION K-8	5201/3230	440,538	0	440,538
FLEXIBLE ALLOCATION	5310/3410	1,098,846	0	1,098,846
PUPIL TRANSPORTATION	5315/3415	1,494,334	0	1,494,334
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	310,264	0	310,264
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	151,341	0	151,341
HIGHLY IMPACTED SCHOOLS	5366/3466	291,977	0	291,977
AT-RISK STUDENT PROGRAMS	5335/3215	48,975	0	48,975
AT-RISK HOMELESS & MINORITY		40,536	0	40,536
AT-RISK MESA	5338/3219	14,000	1,170	14,000
AT-RISK YOUTH-IN-CUSTODY	5340/3221	111,331	0	111,331
ADULT HIGH SCHOOL	1609/3209	73,645	0	73,645
ADULT ED SUPPLEMENTAL	1609/3209	10,000	0	7,293
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	12,485	0	12,485
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	1,275	0	1,275
CONCURRENT ENROLLMENT	5333/3213	37,328	0	37,328
ELL FAMILY LITERACY CENTERS	5636/3636	37,945	0	37,945
SCHOOL TRUST LAND PROGRAM	5420/3520	160,441	0	160,441
K-3 READING IMPROVEMENT	5805/3805	152,243	0	152,243
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,102,776	0	1,102,776
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,252	0	3,252
SCHOOL NURSES	5368/3468	7,653	0	7,653
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	10,261	0	10,261
TEACHER SUPPLIES AND MATERIALS	5868/3868	36,031	0	36,031
VOTED LEEWAY	5455/3555	525,595	0	525,595
BOARD LEEWAY	5460/3560	139,566	0	139,566
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRAIDEA				
Year 2009	7004//22/	504.057	404.004	501055
ARRA FUNDS	7664/4664	594,057	124,831	594,057
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	76,261	0	60,975

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PROJECT NAME	RECIPIENT	25	SAN JUAN SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 9E ARRA 84. Year 2009	389A TITLE I GR	ANTS	TO SCHOOLS				
FED FORMULA TO LEA				7662/4662	823,230	215,029	823,230
REVENUE 9F ARRA 84. Year 2009	388A SCHOOL IN	MPRO\	VEMENT GRANT				
FED FORMULA TO LEA				7665/4662	1,286,645	0	0
REVENUE 9G ARRA 84. Year 2009	387A MCKINNEY	VENT	TO HOMELESS				
FED FORMULA TO LEA				7650/4650	43,568	18,107	18,107
REVENUE 9N ARRA 84. Year 2009	410 EDU JOBS						
EDUJOBS				7669/4661	660,094	0	660,094
REVENUE A7 STATECA Year 2007	RRYOVER7						
DISCRETIONARY					69,375	0	0
REVENUE SA SUBSTAN Year 2011	ICE ABUSE-FEE	ON FI	NES				
CTE SAFE AND DRUG F	REE STATE ACT	•		5672/3772	1,478	0	1,478
Year 2010							
CTE SAFE AND DRUG F	REE STATE ACT	•			1,765	0	1,765
	RECIPIENT NO	N REV	ENUE "99" TOTAL:	:	9,898,163	529,088	6,674,750
	RECIPIENT	T REV	ENUE "99" TOTAL:		17,228,639	1,170	17,225,932
		F	RECIPIENT TOTAL	•	27,126,802	530,258	23,900,682

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PROJECT NAME RECIPIENT 26 SEVIER SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 HB 328 DCWG PILOT		0	0	0
CORE ASSESSMENT	5603/3703	19,550	0	19,550
UPASS	5699/3799	21,528	0	21,528
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	295,300	13,760	179,674
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT Year 2010		8,580	0	8,580
STAFF DEVELOPMENT		40,260	0	40,260
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		766	0	766
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA	7801/4801	502,084	0	338,691
Year 2010 FED FORMULA TO LEA Year 2009	7801/4801	310,841	0	310,841
FED FORMULA TO LEA	7801/4801	6,515	0	6,515
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,999	0	1,999
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2011				
CTE-NCLB-FORMULA	7840/4840	18,039	0	0
Year 2010 CTE-NCLB-FORMULA	7840/4840	14,426	0	14,426
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK Year 2011				
FED FORMULA TO LEA	7830/4830	35,501	0	0
Year 2010 FED FORMULA TO LEA	7830/4830	46,416	0	12,903
Year 2009 FED STATE ACTIVITIES	7830/4830	14,834	0	14,834

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PROJECT NAME RECIPIENT 26 SEVIER SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011 SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	500	500	500
FLOW THROUGH Year 2010	7524/4524	911,104	19,886	622,279
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	23,369	0	23,369
FLOW THROUGH	7524/4524	222,677	0	222,677
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE FORMULA ALLOCATION Year 2009	6043/4538	67,011	0	67,011
CTE CORRECTIONS	6046/4537	19,632	0	19,632
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	135,373	8,320	116,725
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	205,250	0	24,693
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	692,785	78,722	659,430
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	133,750	0	159,387
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8074/4574	163,478	0	135,236
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	26,411	0	18,526
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH	7522/4522	65,685	2,222	65,685
Year 2010 FLOW THROUGH	7522/4522	12,855	0	12,855
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2010 FED FORMULA TO LEA	7880/4880	6,643	0	6,084
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011 EVALUATION	7860/4860	222,235	0	142,333
Year 2010 DISCRETIONARY	7604/4604	4,000	0	4,000
EVALUATION	7860/4860	91,068	0	91,068

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 26 SEVIER SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	11,838	0	11,838
EXTENDED DAY KINDERGARTEN	5640/3640	86,426	0	86,426
K-12	VAR/3010	8,881,322	0	8,881,322
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,068)	0	(1,068)
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	0	7,731
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,210,450	0	1,210,450
PROFESSIONAL STAFF	VAR/3020	1,322,787	0	1,322,787
ADMINISTRATIVE COSTS	VAR/3025	154,620	0	154,620
SPEC EDUC ADD-ON	1205/3105	1,324,735	0	1,324,735
SPEC EDUC PRE-SCHOOL	1215/3115	325,333	0	325,333
SPEC EDUC SELF-CONTAINED	1210/3110	200,648	0	200,648
SPEC EDUC EXTENDED YEAR	1220/3120	9,429	0	9,429
SPEC EDUC STATE PROGRAMS	1225/3125	61,531	0	61,531
CAREER AND TECH ED ADD-ON	VAR/3155	841,255	0	841,255
CLASS SIZE REDUCTION K-8	5201/3230	728,409	0	728,409
FLEXIBLE ALLOCATION	5310/3410	1,499,847	0	1,499,847
PUPIL TRANSPORTATION	5315/3415	765,025	0	765,025
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	15,468	0	15,468
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	122,100	0	122,100
AT-RISK STUDENT PROGRAMS	5335/3215	57,430	0	57,430
AT-RISK HOMELESS & MINORITY		3,411	0	3,411
AT-RISK YOUTH-IN-CUSTODY	5340/3221	200,415	0	200,415
ADULT HIGH SCHOOL	1609/3209	37,121	0	37,121
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	16,648	0	16,648
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	3,059	0	3,059
CONCURRENT ENROLLMENT	5333/3213	52,184	0	52,184
ELL FAMILY LITERACY CENTERS	5636/3636	23,624	0	23,624
SCHOOL TRUST LAND PROGRAM	5420/3520	217,302	0	217,302
K-3 READING IMPROVEMENT	5805/3805	167,773	0	167,773
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,255,071	0	1,255,071
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,031	0	5,031
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	21,854	0	21,854
PERFORMANCE BASED COMPENSATION PILOT		48,000	0	48,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	43,172	0	43,172
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		7,880	0	7,180
VOTED LEEWAY	5455/3555	146,777	0	146,777
BOARD LEEWAY	5460/3560	97,851	0	97,851

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PROJECT NAME RECIPIENT 26 SEVIER	DISTRICT PGM/REV R SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009 BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		55,000	0	55,000
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	708,713	0	481,560
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009	7667/4664	20.012	0	20.042
ARRA FUNDS	7667/4664	38,813	0	38,813
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHO	OOLS			
FED FORMULA TO LEA	7662/4662	223,539	0	223,539
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOME Year 2009	ELESS			
FED FORMULA TO LEA	7650/4650	4,202	0	59
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009 EDUJOBS	7669/4661	903,538	0	560,828
	7 0007 100 1	000,000	ŭ	000,020
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,267	0	2,267
RECIPIENT NON REVENUE "9	9" TOTAL:	6,222,037	123,410	4,669,623
RECIPIENT REVENUE "9	9" TOTAL:	20,027,489	0	20,026,789
RECIPIE	NT TOTAL:	26,249,526	123,410	24,696,412

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 27 SOUTH SANPET	DISTRICT PGM/REV E SCHOOL DIS	Budget TRICT	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	17,939	0	17,939
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	195,250	0	123,207
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011 STAFF DEVELOPMENT		6,000	0	6,000
Year 2010 STAFF DEVELOPMENT		52,970	0	52,970
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA Year 2010	7801/4801	417,807	373,776	373,776
FED FORMULA TO LEA Year 2009	7801/4801	17,135	0	17,135
FED FORMULA TO LEA	7801/4801	5,238	0	5,238
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2011				
CTE-NCLB-FORMULA Year 2010	7840/4840	62,902	0	0
CTE-NCLB-FORMULA	7840/4840	0	0	0
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK Year 2011				
FED FORMULA TO LEA Year 2010	7830/4830	74,000	0	0
FED STATE ACTIVITIES		2,510	0	2,510
FED FORMULA TO LEA Year 2009	7830/4830	95,166	0	95,166
FED STATE ACTIVITIES	7830/4830	17,490	0	17,490
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH	7524/4524	685,833	0	679,547
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE FORMULA ALLOCATION	6043/4538	45,107	0	0
REVENUE 41 F10.556 SPECIAL MILK Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	686	0	5,753

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			,,	DICTRICT			
PROJECT NAME				DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	27	SOUTH SANPE	TE SCHOOL DIS	STRICT		
REVENUE 41 F10.556 SF Year 2010							
NATIONAL SCHOOL LUNG	CH PROGRAMS			8073/4573	1,000	0	1,072
REVENUE 42 F10.555 SC Year 2011	CHOOL LUNCH	PROG					
NATIONAL SCHOOL LUNG Year 2010	CH PROGRAMS			8071/4571	101,782	0	82,470
NATIONAL SCHOOL LUNG	CH PROGRAMS			8071/4571	16,000	0	15,164
REVENUE 43 F10.555 SF Year 2011	PECIAL ASST PF	ROG					
NATIONAL SCHOOL LUNG Year 2010	CH PROGRAMS			8072/4572	542,981	0	452,838
NATIONAL SCHOOL LUNG	CH PROGRAMS			8072/4572	87,000	0	84,874
REVENUE 44 F10.553 SC Year 2011	CHOOL BREAKF	AST F	PRG				
NATIONAL SCHOOL LUNG Year 2010	CH PROGRAMS			8074/4574	117,896	0	80,899
NATIONAL SCHOOL LUNG	CH PROGRAMS			8074/4574	14,898	0	12,369
REVENUE 47 F10.558 C0 Year 2011	CFP FOOD SER	VICE					
NSLP-AFTER SCHOOL LU Year 2010	JNCH PROGRA	M		8075/4575	3,717	0	0
NSLP-AFTER SCHOOL LU	JNCH PROGRA	M		8075/4575	500	0	0
REVENUE 51 F10.582 FF Year 2011	RESH FRUITS A	ND VE	GETABLES0				
NATIONAL SCHOOL LUNG Year 2010	CH PROGRAMS			8079/4579	72,677	0	67,600
NATIONAL SCHOOL LUNG	CH PROGRAMS				7,677	0	7,674
REVENUE 52 F84.173a P Year 2011	PL 99-457 84-173	3					
FLOW THROUGH				7522/4522	71,063	0	71,063
REVENUE 73 F84.365a E Year 2011	ENGLISH LANG	ACQ					
FED FORMULA TO LEA				7880/4880	27,581	4,810	27,568
REVENUE 74 F84.367a II Year 2011	MPROVING TEA	CHER	R QUAL-STA				
EVALUATION Year 2010				7860/4860	142,923	0	0
EVALUATION				7860/4860	594	0	0

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				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	27	SOUTH SANPETE	E SCHOOL DISTRIC	CT		

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPE	TE SCHOOL DIS	TRICT		
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		0	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2011				
FLOW THRU	5613/3713	779,846	0	779,846
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	920,764	0	920,764
ENROLLMENT GROWTH PROGRAM	5561/3661	11,433	0	11,433
EXTENDED DAY KINDERGARTEN	5640/3640	68,119	0	68,119
K-12	VAR/3010	6,459,968	0	6,459,968
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(2,470)	0	(2,470)
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,885	0	12,885
NEC. EXISTENT SMALL SCHOOL	VAR/3015	577,964	0	577,964
PROFESSIONAL STAFF	VAR/3020	815,123	0	815,123
ADMINISTRATIVE COSTS	VAR/3025	154,620	0	154,620
SPEC EDUC ADD-ON	1205/3105	1,227,270	0	1,227,270
SPEC EDUC PRE-SCHOOL	1215/3115	310,023	0	310,023
SPEC EDUC SELF-CONTAINED	1210/3110	131,484	0	131,484
SPEC EDUC EXTENDED YEAR	1220/3120	6,712	0	6,712
SPEC EDUC STATE PROGRAMS	1225/3125	239,133	0	239,133
CAREER AND TECH ED ADD-ON	VAR/3155	546,721	0	546,721
CLASS SIZE REDUCTION K-8	5201/3230	481,869	0	481,869
FLEXIBLE ALLOCATION	5310/3410	1,030,275	0	1,030,275
PUPIL TRANSPORTATION	5315/3415	412,284	0	412,284
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,982	0	20,982
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	97,211	0	97,211
AT-RISK STUDENT PROGRAMS	5335/3215	40,460	0	40,460
AT-RISK HOMELESS & MINORITY		4,363	0	4,363
AT-RISK YOUTH-IN-CUSTODY	5340/3221	475,667	0	475,667
ADULT HIGH SCHOOL	1609/3209	438,703	0	438,703
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	10,757	0	10,757
CONCURRENT ENROLLMENT	5333/3213	33,220	0	33,220
ELL FAMILY LITERACY CENTERS	5636/3636	25,801	0	25,801
SCHOOL TRUST LAND PROGRAM	5420/3520	163,040	0	163,040
K-3 READING IMPROVEMENT	5805/3805	146,882	0	146,882
EDUCATOR SALARY ADJUSTMENTS	5876/3876	916,376	0	916,376
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,333	0	3,333
SCHOOL NURSES	5368/3468	7,830	0	7,830
USTAR CENTERS	5881/3881	199,591	0	199,591
TEACHER SUPPLIES AND MATERIALS	5868/3868	31,253	0	31,253
VOTED LEEWAY	5455/3555	916,706	0	916,706

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PROJECT NA	ME RECIPIENT	27	SOUTH SANPETE	DISTRICT PGM/REV E SCHOOL D	Budget ISTRICT	Current	Year to Date
	MINIMUM SCHOOL PROG	RAM					
Year 2011 BOARD LEEW Year 2010	/AY			5460/3560	229,177	0	229,177
	OPTIONAL DAY KINDERGA	RTEN			0	0	0
REVENUE 9A Year 2009 ARRA FUNDS				7664/4664	459,703	398,489	459,703
	ARRA 84.392A IDEA PRES	CHOC	DL	7004/4004	400,700	000,400	400,700
Year 2009 ARRA FUNDS				7667/4664	19,403	0	19,403
REVENUE 9E Year 2009	ARRA 84.389A TITLE I GRA	ANTS	TO SCHOOLS				
FED FORMUL	A TO LEA			7662/4662	1,433	0	1,433
REVENUE 9N Year 2009	ARRA 84.410 EDU JOBS						
EDUJOBS				7669/4661	608,843	0	608,843
REVENUE SA Year 2011	SUBSTANCE ABUSE-FEE	ON FI	NES				
CTE SAFE AN	D DRUG FREE STATE ACT			5672/3772	1,514	0	1,514
	RECIPIENT NON	I REV	ENUE "99" TOTAL:		4,775,064	777,075	4,171,064
	RECIPIENT	REV	ENUE "99" TOTAL:	1	17,165,529	0	17,165,529
		F	RECIPIENT TOTAL:	;	21,940,593	777,075	21,336,593

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 28	DISTRICT PGM/REV Bud SOUTH SUMMIT SCHOOL DISTRICT	get Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11			
Year 2011			
UPASS	5699/3799 14,	115 0	14,115
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011			
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 69,0	310 0	44,484
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011			
STAFF DEVELOPMENT	6,0	0 0	6,600
Year 2010 STAFF DEVELOPMENT	25,	360 0	25,360
REVENUE 07 F84.318x TECH LITERACY CHALL	LENGE0		
Year 2010 NCLB FORMULA		563 0	0
REVENUE 08 F84.010A TITLE I			
Year 2011 FED FORMULA TO LEA	7901/4904 74.0	224	46 047
Year 2010	7801/4801 71,	921 0	46,217
FED FORMULA TO LEA	7801/4801 16,4	180 0	16,480
Year 2009			
FED FORMULA TO LEA	7801/4801	323 0	823
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010			
CTE-NCLB-FORMULA	7890/4890	507 0	507
REVENUE 19 F84.027a IDEA PL 101476 84-027 Year 2011	2		
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524 5,	000 0	5,000
FLOW THROUGH	7524/4524 231,	964 0	231,964
Year 2010			24.2-2
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524 21,9	972 21,972	21,972
REVENUE 21 F84.048a VOED BASIC GT Year 2011			
CTE FORMULA ALLOCATION	6043/4538 11,9	980 0	11,980
REVENUE 41 F10.556 SPECIAL MILK Year 2011			
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	263 0	2,168
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500 0	467

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

PROJECT NAME RECIPIENT 28 SOUTH SUMMIT	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	39,069	0	30,008
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,000	0	4,762
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	99,774	0	89,413
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,250	0	14,428
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,658	0	3,911
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,579	0	1,110
Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	0	140
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011 FLOW THROUGH	7522/4522	6,776	0	6,776
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011 EVALUATION	7860/4860	43,787	0	34,389
Year 2010	7000/4000	40.400	0	40,000
EVALUATION	7860/4860	43,109	0	42,929
REVENUE 81 COLLECTION OTHER GRANTS Year 2011				
TEACHER TECH TRAINING	7870/4870	2,495	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	32,152	0	32,152
K-12	VAR/3010 1	,257,538	0	1,257,538
NEC. EXISTENT SMALL SCHOOL	VAR/3015	212,499	0	212,499
PROFESSIONAL STAFF	VAR/3020	348,467	0	348,467
ADMINISTRATIVE COSTS	VAR/3025	180,390	0	180,390
SPEC EDUC ADD-ON	1205/3105	368,140	0	368,140
SPEC EDUC PRE-SCHOOL	1215/3115	42,102	0	42,102
SPEC EDUC SELF-CONTAINED SPEC EDUC EXTENDED YEAR	1210/3110 1220/3120	19,214	0	19,214
SPEC EDUC EXTENDED YEAR SPEC EDUC STATE PROGRAMS	1225/3125	4,074 42,381	0	4,074 42,381
S. LO LDOO OTATE I TOOTVAINO	122010120	12,001	U	-72,00 I

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Report Date: 7/22/2011

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 28 SOUTH SUMMIT	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAREER AND TECH ED ADD-ON	VAR/3155	331,359	0	331,359
CLASS SIZE REDUCTION K-8	5201/3230	233,805	0	233,805
FLEXIBLE ALLOCATION	5310/3410	463,143	0	463,143
PUPIL TRANSPORTATION	5315/3415	265,866	0	265,866
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	57,016	0	57,016
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	0	18,600
AT-RISK HOMELESS & MINORITY		1,296	0	1,296
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,093	0	5,093
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	1,020	0	1,020
CONCURRENT ENROLLMENT	5333/3213	34,479	0	34,479
ELL FAMILY LITERACY CENTERS	5636/3636	23,454	0	23,454
SCHOOL TRUST LAND PROGRAM	5420/3520	105,241	0	105,241
K-3 READING IMPROVEMENT	5805/3805	41,775	0	41,775
EDUCATOR SALARY ADJUSTMENTS	5876/3876	417,965	0	417,965
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,592	0	1,592
SCHOOL NURSES	5368/3468	5,570	0	5,570
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	3,513	0	3,513
TEACHER SUPPLIES AND MATERIALS	5868/3868	14,019	0	14,019
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	241,633	0	139,741
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	7,307	0	6,791
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	10,452	0	10,452
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	278,910	0	138,480
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	405
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
Year 2009		•	2	•
CTE SAFE AND DRUG FREE STATE ACT		0	0	0

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21,972

5,485,135

5,812,470

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

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-				

		DI				
PROJECT NAME		PG	M/REV	Budget	Current	Year to Date
	RECIPIENT 28	SOUTH SUMMIT SCH	IOOL DISTRICT			
REVENUE SA SUBSTAN	CE ABUSE-FEE ON F	INES				
Year 2009						
CTE SAFE AND DRUG FF	REE STATE ACT	56	72/3772	0	0	0
1	RECIPIENT NON REV	ENUE "99" TOTAL:	1	,280,707	21,972	953,372
	RECIPIENT REV	ENUE "99" TOTAL:	4	,531,763	0	4,531,763

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 2	29	DISTRICT PGM/REV TINTIC SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11					
Year 2011 UPASS		5699/3799	11,270	0	11,270
REVENUE 02 STATE LIQUOR CONTROL T Year 2011	ΓAX1	1			
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	13,500	0	6,383
REVENUE 03 STATE DRIVER TRAINING TO Year 2011	AX1	1			
STAFF DEVELOPMENT			1,500	0	1,500
Year 2010 STAFF DEVELOPMENT			20,740	0	20,740
REVENUE 07 F84.318x TECH LITERACY C	CHAL	LLENGE0			
NCLB FORMULA Year 2009			367	0	0
NCLB FORMULA			515	0	515
REVENUE 08 F84.010A TITLE I Year 2011					
FED FORMULA TO LEA		7801/4801	48,028	0	0
Year 2010 FED FORMULA TO LEA		7801/4801	45,521	0	0
Year 2009		700174001	45,521	U	U
FED FORMULA TO LEA		7801/4801	2,517	0	2,517
REVENUE 19 F84.027a IDEA PL 101476 84 Year 2011	4-02	72			
FLOW THROUGH		7524/4524	54,854	0	0
Year 2010 FLOW THROUGH		7524/4524	55,513	0	0
Year 2009 FLOW THROUGH			61,157	0	61,157
REVENUE 42 F10.555 SCHOOL LUNCH PI	ROG	3			
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	6.020	0	4.504
Year 2010		607 17437 1	6,939	0	4,504
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,250	0	1,010
REVENUE 43 F10.555 SPECIAL ASST PRO Year 2011	OG				
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	40,305	0	22,667
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	7,100	0	5,725

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

PROJECT NAME RECIPIENT 29 TINTIC SCHOO	DISTRICT PGM/REV	Budget	Current	Year to Date
	DISTRICT			
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,815	0	5,868
Year 2010		•		•
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,667	0	1,479
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING				
Year 2011				
CHILD & ADULT CARE ADMIN.		7,789	0	7,789
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	3,322	0	0
Year 2010	7500/4500	2 222	0	0
FLOW THROUGH Year 2009	7522/4522	3,333	0	0
FLOW THROUGH		3,378	0	3,378
PEVENUE 74 FOA 207- IMPROVING TEACHER OHAL OTA				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION	7860/4860	11,967	0	0
Year 2009				
EVALUATION		12,174	0	12,174
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		2,500	0	2,500
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	0	200,000
EXTENDED DAY KINDERGARTEN	5640/3640	27,156	0	27,156
K-12	VAR/3010	507,950	0	507,950
NEC. EXISTENT SMALL SCHOOL	VAR/3015	726,083	0	726,083
PROFESSIONAL STAFF ADMINISTRATIVE COSTS	VAR/3020 VAR/3025	109,512 244,815	0	109,512 244,815
SPEC EDUC ADD-ON	1205/3105	72,805	0	72,805
SPEC EDUC PRE-SCHOOL	1215/3115	7,655	0	7,655
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	0	5,154
SPEC EDUC EXTENDED YEAR	1220/3120	1,875	0	1,875
SPEC EDUC STATE PROGRAMS	1225/3125	31,528	0	31,528
CAREER AND TECH ED ADD-ON	VAR/3155	138,829	0	138,829
CLASS SIZE REDUCTION K-8	5201/3230	31,626	0	31,626
FLEXIBLE ALLOCATION	5310/3410	168,315	0	168,315
PUPIL TRANSPORTATION	5315/3415	65,667	0	65,667
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	31,768	0	31,768
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	0	18,600

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOO	L DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
AT-RISK HOMELESS & MINORITY		53	0	53
ADULT HIGH SCHOOL	1609/3209	23,547	0	23,547
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,751	0	1,751
CONCURRENT ENROLLMENT	5333/3213	3,581	0	3,581
SCHOOL TRUST LAND PROGRAM	5420/3520	62,243	0	62,243
K-3 READING IMPROVEMENT	5805/3805	28,000	0	28,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	109,429	0	109,429
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	251	0	251
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,811	0	3,811
VOTED LEEWAY	5455/3555	238,078	0	238,078
BOARD LEEWAY	5460/3560	60,499	0	60,499
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	58,633	0	0
		33,333	•	•
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	3,431	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	23,525	0	0
DEVENUE ON ADDA OF 140 EDIT IODO				
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009				
EDUJOBS	7669/4661	100,127	0	0
250050	700071001	100,127	J	Ü
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2010		4 = 22	•	-
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0 171 176
RECIPIENT NON REVENUE "99" TOTA		612,737	0	171,176
RECIPIENT REVENUE "99" TOTA		2,920,581	0	2,920,581
RECIPIENT TOTAL	NL.	3,533,318	0	3,091,757

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

PROJECT NAME RECIPIENT 30 TOOELE SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 CORE ASSESSMENT UPASS PROFESSIONAL DEVELOPMENT	5603/3703 5699/3799 5618/3718	23,585 42,191 2,000	0 0 0	23,584 42,191 2,000
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	3,000
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	766,795	0	523,801
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011 STAFF DEVELOPMENT Year 2010		35,400	0	35,400
STAFF DEVELOPMENT		93,810	0	93,810
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		2,235	0	1,742
REVENUE 08 F84.010A TITLE I Year 2011 FED FORMULA TO LEA	7801/4801	878,054	0	649,718
Year 2010	7001/4001	070,054	0	049,710
FED FORMULA TO LEA	7801/4801	493,422	0	493,422
Year 2009 FED FORMULA TO LEA	7801/4801	44,433	0	44,433
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	20,000	0	20,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,000	0	5,000
FLOW THROUGH Year 2010	7524/4524	2,088,796	173,013	2,013,892
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	48,638	0	48,638
FLOW THROUGH	7524/4524	516,819	0	516,819
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE FORMULA ALLOCATION	6043/4538	133,762	0	128,772
REVENUE 28 F84.196a HOMELESS CHILD ED Year 2011				
FED FORMULA TO LEA	7950/4950	12,941	0	12,941

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 30 TOOELE SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2010 FED FORMULA TO LEA		13,316	0	13,316
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2011				
ABE	7583/4583	35,426	0	16,740
EL/CIVICS	7584/4584	13,504	0	3,302
PRISIONS/INSTITUTIONS	7581/4581	18,000	0	11,219
Year 2010 ABE	7583/4583	12.670	0	12,670
PRISIONS/INSTITUTIONS	7581/4581	12,670 7,060	0	7,060
PRISIONS/INSTITUTIONS	7 30 1/430 1	7,060	U	7,000
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	463,756	0	345,697
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	142,500	0	70,147
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	1,515,765	0	1,468,134
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	324,900	0	342,051
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8074/4574	492,137	0	417,748
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	107,229	0	86,411
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH Year 2010	7522/4522	97,615	12,131	97,565
FLOW THROUGH	7522/4522	40,017	0	40,017
REVENUE 53 F94.004 SERVE AMERICA Year 2011				
DISCRETIONARY Year 2010	7603/4603	2,226	0	0
DISCRETIONARY	7603/4603	8,774	4,745	4,745
Year 2008 DISCRETIONARY		3,226	0	3,226
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011 FED FORMULA TO LEA	7880/4880	70,086	0	70,086

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 30 TOOELE SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 73 F84.365a ENGLISH LANG ACQ Year 2010 FED FORMULA TO LEA	7880/4880	68,615	0	68,615
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION Year 2010	7860/4860	312,328	0	272,008
EVALUATION	7860/4860	202,198	0	200,899
REVENUE 76 F84.369a STATE ASSESSMENTS Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING		0	0	0
REVENUE 83 FNOCFDA EDUC STATISTICS SYS Year 2010				
PRISIONS/INSTITUTIONS		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	2,347,763	0	2,347,763
ENROLLMENT GROWTH PROGRAM	5561/3661	54,568	0	54,568
EXTENDED DAY KINDERGARTEN	5640/3640	176,149	0	176,149
K-12	VAR/3010	27,127,999	0	27,127,999
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(99,906)	0	(99,906)
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,885	0	12,885
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,046,308	0	1,046,308
PROFESSIONAL STAFF	VAR/3020	2,650,099	0	2,650,099
SPEC EDUC ADD-ON	1205/3105	3,995,074	0	3,995,074
SPEC EDUC PRE-SCHOOL	1215/3115	581,772	0	581,772
SPEC EDUC SELF-CONTAINED	1210/3110	1,109,942	0	1,109,942
SPEC EDUC EXTENDED YEAR	1220/3120	24,329	0	24,329
SPEC EDUC STATE PROGRAMS	1225/3125	104,116	0	104,116
CAREER AND TECH ED ADD-ON	VAR/3155	2,233,891	0	2,233,891
CLASS SIZE REDUCTION K-8	5201/3230	2,145,558	0	2,145,558
FLEXIBLE ALLOCATION	5310/3410	4,004,569	0	4,004,569
PUPIL TRANSPORTATION	5315/3415	1,752,819	0	1,752,819
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	328,021	0	328,021
HIGHLY IMPACTED SCHOOLS	5366/3466	104,067	0	104,067
AT-RISK STUDENT PROGRAMS	5335/3215	147,103	0	147,103
AT-RISK HOMELESS & MINORITY		36,014	0	36,014
AT-RISK MESA	5338/3219	8,200	685	8,200

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 30 TOOELE SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
AT-RISK YOUTH-IN-CUSTODY	5340/3221	30,765	0	30,765
ADULT HIGH SCHOOL	1609/3209	114,107	0	114,107
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	45,027	0	45,027
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	5,353	0	5,353
CONCURRENT ENROLLMENT	5333/3213	159,975	0	159,975
ELL FAMILY LITERACY CENTERS	5636/3636	36,618	0	36,618
SCHOOL TRUST LAND PROGRAM	5420/3520	529,657	0	529,657
K-3 READING IMPROVEMENT	5805/3805	424,772	0	424,772
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,757,550	0	3,757,550
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,656	0	14,656
SCHOOL NURSES	5368/3468	22,481	0	22,481
CRITICAL LANGUAGES PROGRAM	5635/3635	18,000	0	18,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	63,147	0	63,147
TEACHER SUPPLIES AND MATERIALS	5868/3868	125,423	0	125,423
VOTED LEEWAY	5455/3555	733,221	0	733,221
BOARD LEEWAY	5460/3560	476,802	0	476,802
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,469,641	608,491	1,469,641
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009 ARRA FUNDS	7667/4664	05.090	0	05.090
ARRA FUNDS	7007/4004	95,089	U	95,089
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	217,723	0	217,723
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEA	7665/4662	568,142	0	0
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	29,686	0	29,686
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	2,397,917	0	2,397,917

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PROJECT NAME	RECIPIENT 3	30		DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE SA SUBSTANO Year 2011	CE ABUSE-FEE OI	N FIN	NES				
CTE SAFE AND DRUG FF	REE STATE ACT			5672/3772	6,598	0	6,598
1	RECIPIENT NON F	REVE	NUE "99" TOTAL:		13,947,025	798,380	12,427,473
	RECIPIENT F	REVE	NUE "99" TOTAL:		56,448,894	685	56,448,894
		R	ECIPIENT TOTAL:		70,395,919	799,065	68,876,367

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PROJECT NAME RECIPIENT 31 UINTAH SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 CORE ASSESSMENT	5603/3703	11,077	0	11,077
UPASS	5699/3799	26,211	0	26,211
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011		ŕ		,
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	366,680	4,676	248,251
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT		10,800	0	10,800
Year 2010 STAFF DEVELOPMENT		57,545	0	57,545
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		5,489	0	5,489
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA Year 2010	7801/4801	637,657	0	168,203
FED FORMULA TO LEA	7801/4801	364,129	0	364,129
FED PROGRAM IMP TO LEA Year 2009	7801/4801	75,000	0	52,664
FED FORMULA TO LEA	7801/4801	10,295	0	10,295
FED PROGRAM IMP TO LEA		0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	16,984	0	16,984
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS Year 2009				
FED FORMULA TO LEA		174,103	0	174,103
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2011				
CTE-NCLB-FORMULA Year 2010	7840/4840	27,569	0	0
CTE-NCLB-FORMULA	7840/4840	17,000	0	17,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,500	2,500	7,500
FLOW THROUGH	7524/4524	1,272,430	0	632,504

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PROJECT NAME RECIPIENT 31 UINTAH SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010 SPECIAL ED STATE LEVEL ACTIVITY FLOW THROUGH	7524/4524 7524/4524	2,347 644,818	2,347 0	2,347 644,818
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE LEADERSHIP	6047/4546	8,233	0	0
CTE FORMULA ALLOCATION	6043/4538	83,596	38,937	83,596
CTE FORMULA RESERVE	6043/4538	50,000	0	0
Year 2010				
CTE LEADERSHIP	6047/4546	20,000	0	15,346
CTE FORMULA RESERVE		50,000	0	50,000
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2011				
PRISIONS/INSTITUTIONS Year 2010	7581/4581	10,735	0	8,341
ABE	7583/4583	16,331	0	16,331
PRISIONS/INSTITUTIONS	7581/4581	1,762	0	1,762
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	239,044	2,827	164,575
Year 2010			_,	,
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	57,500	0	30,421
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	845,165	26,750	731,290
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	130,900	0	150,030
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8074/4574	202,161	0	147,934
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	106,648	0	24,545
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2011	0075/4575	40.047	0	44.000
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2010	8075/4575	19,047	0	14,829
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,700	0	1,442
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	23,396	0	18,441

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PROJECT NAME RECIPIENT 31	DISTRICT PGM/REV UINTAH SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 51 F10.582 FRESH FRUITS AND VE Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	GETABLES0	2,710	0	2,710
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011 FLOW THROUGH Year 2010 FLOW THROUGH	7522/4522 7522/4522	78,374 41,274	0	64,707 41,274
REVENUE 60 84.287c AFT SCHOOL LEARNING	G CENTER			
Year 2011 FED FORMULA TO LEA Year 2010	7910/4910	316,220	0	202,206
FED FORMULA TO LEA Year 2009	7910/4910	316,220	0	316,220
FED FORMULA TO LEA		32,194	0	32,194
REVENUE 73 F84.365a ENGLISH LANG ACQ Year 2011 FED FORMULA TO LEA	7880/4880	5,402	0	0
REVENUE 74 F84.367a IMPROVING TEACHER Year 2011				
EVALUATION Year 2010	7860/4860	329,152	0	0
EVALUATION NCLB STATE ACTIVITY Year 2009	7860/4860	328,645 7,280	123,997 0	152,029 7,280
EVALUATION		204,375	0	204,375
REVENUE 76 F84.369a STATE ASSESSMENTS Year 2011		0	0	0
CORE ASSESSMENT REVENUE 81 COLLECTION OTHER GRANTS	7960/4960	0	0	0
Year 2008 TEACHER TECH TRAINING		0	0	0
REVENUE 83 FNOCFDA EDUC STATISTICS SY Year 2010	YS			
PRISIONS/INSTITUTIONS		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
ENROLLMENT GROWTH PROGRAM EXTENDED DAY KINDERGARTEN	5561/3661 5640/3640	56,919 96,677	0	56,919 96,677
K-12	VAR/3010	8,736,875	0	8,736,875

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 31 UINTAH SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(23,216)	0	(23,216)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	334,788	0	334,788
PROFESSIONAL STAFF	VAR/3020	1,471,866	0	1,471,866
SPEC EDUC ADD-ON	1205/3105	2,226,739	0	2,226,739
SPEC EDUC PRE-SCHOOL	1215/3115	547,324	0	547,324
SPEC EDUC SELF-CONTAINED	1210/3110	456,531	0	456,531
SPEC EDUC EXTENDED YEAR	1220/3120	12,620	0	12,620
SPEC EDUC STATE PROGRAMS	1225/3125	62,858	0	62,858
CAREER AND TECH ED ADD-ON	VAR/3155	721,909	0	721,909
CLASS SIZE REDUCTION K-8	5201/3230	1,110,342	0	1,110,342
FLEXIBLE ALLOCATION	5310/3410	1,985,001	0	1,985,001
PUPIL TRANSPORTATION	5315/3415	1,513,383	0	1,513,383
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	153,182	0	153,182
HIGHLY IMPACTED SCHOOLS	5366/3466	66,764	0	66,764
AT-RISK STUDENT PROGRAMS	5335/3215	75,621	0	75,621
AT-RISK HOMELESS & MINORITY		9,863	0	9,863
AT-RISK YOUTH-IN-CUSTODY	5340/3221	301,482	0	301,482
ADULT HIGH SCHOOL	1609/3209	132,161	0	132,161
ADULT ED SUPPLEMENTAL	1609/3209	30,905	0	15,485
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	21,985	0	21,985
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	2,209	0	2,209
CONCURRENT ENROLLMENT	5333/3213	46,535	0	46,535
ELL FAMILY LITERACY CENTERS	5636/3636	23,981	0	23,981
SCHOOL TRUST LAND PROGRAM	5420/3520	288,098	0	288,098
K-3 READING IMPROVEMENT	5805/3805	120,698	0	120,698
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,587,375	0	1,587,375
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	7,138	0	7,138
SCHOOL NURSES	5368/3468	12,965	0	12,965
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	21,008	0	21,008
TEACHER SUPPLIES AND MATERIALS	5868/3868	54,209	0	54,209
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS Year 2010		16,293	2,000	16,293
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009		Ü	U	Ü
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		157,222	0	157,222
REVENUE 9A ARRAIDEA				
Year 2009 ARRA FUNDS	7664/4664	707 122	0	300 006
AMMIONDO	/ UU 4 /4004	797,122	U	390,086
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	67,864	0	17,441

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PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	31	UINTAH SCHOOL	_	Buuget	Current	rear to Date
REVENUE 9E ARRA 84.389A TITLE I GRA	ANTS	TO SCHOOLS				
Year 2009			7000/4000	004.050		004.050
FED FORMULA TO LEA			7662/4662	284,653	0	284,653
REVENUE 9F ARRA 84.388A SCHOOL IN Year 2009	IPRO	VEMENT GRANT				
FED FORMULA TO LEA			7665/4662	1,008,452	0	0
REVENUE 9G ARRA 84.387A MCKINNEY Year 2009	VENT	TO HOMELESS				
FED FORMULA TO LEA			7650/4650	2,262	0	2,262
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009						
EDUJOBS			7669/4661	1,193,959	0	1,193,959
REVENUE SA SUBSTANCE ABUSE-FEE (ON FI	NES				
CTE SAFE AND DRUG FREE STATE ACT			5672/3772	3,248	0	3,248
Year 2010 CTE SAFE AND DRUG FREE STATE ACT				3,914	0	3,914
Year 2009				·		,
CTE SAFE AND DRUG FREE STATE ACT			5672/3772	0	0	0
RECIPIENT NON	REV	ENUE "99" TOTAL	:	10,617,172	202,034	6,827,361
RECIPIENT	REV	ENUE "99" TOTAL		22,440,310	2,000	22,424,890
	F	RECIPIENT TOTAL	:	33,057,482	204,034	29,252,251

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PROJECT NAME RECIPIENT 32 WASATCH SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
HB 328 DCWG PILOT		0	0	0
CORE ASSESSMENT	5603/3703	4,804	0	4,804
UPASS	5699/3799	22,557	0	22,557
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	0	4,815
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	244,734	3,544	174,107
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT Year 2010		21,000	0	21,000
STAFF DEVELOPMENT		52,880	0	52,880
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA Year 2010	7801/4801	288,522	105,834	286,005
FED FORMULA TO LEA	7801/4801	86,489	0	86,489
FED PROGRAM IMP TO LEA	7801/4801	75,000	0	75,000
Year 2009				
FED FORMULA TO LEA	7801/4801	13,405	0	13,405
FED PROGRAM IMP TO LEA		0	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS Year 2009				
FED FORMULA TO LEA		100,000	0	100,000
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK Year 2010				
FED FORMULA TO LEA	7830/4830	101,940	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	360	0	360
FLOW THROUGH	7524/4524	815,466	815,466	815,466
Year 2010 SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	20,735	0	20,735
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE FORMULA ALLOCATION	6043/4538	45,721	0	45,721

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PROJECT NAME RECIPIENT 32 WASATCH S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2011 ABE	7583/4583	18,447	0	18,447
REVENUE 41 F10.556 SPECIAL MILK Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573 8073/4573	86 150	0	765 58
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	124,869	2,143	116,732
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,750	0	18,419
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572 8072/4572	550,400 71,300	14,619 0	525,592 85,002
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8074/4574	139,305	1,518	123,343
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 52 F84.173a PL 99-457 84-173 Year 2011 FLOW THROUGH	8074/4574 7522/4522	13,811 34,584	34,584	17,247 34,584
REVENUE 73 F84.365a ENGLISH LANG ACQ Year 2011 FED FORMULA TO LEA Year 2010 FED FORMULA TO LEA	7880/4880	65,269 1,018	0	57,744
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011		1,010	Ü	0
EVALUATION Year 2010 DISCRETIONARY EVALUATION	7860/4860 7604/4604 7860/4860	3,000 108,332	110,354 0 0	110,354 0 107,881
REVENUE 76 F84.369a STATE ASSESSMENTS Year 2011 CORE ASSESSMENT	7960/4960	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 32 WASATCH S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011 TEACHER TECH TRAINING	7870/4870	5,000	0	0
Year 2010				
TEACHER TECH TRAINING	7870/4870	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	77,380	0	77,380
K-12	VAR/3010	5,905,623	0	5,905,623
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(56,236)	0	(56,236)
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	0	5,154
PROFESSIONAL STAFF	VAR/3020	1,157,313	0	1,157,313
SPEC EDUC ADD-ON	1205/3105	1,527,849	0	1,527,849
SPEC EDUC PRE-SCHOOL	1215/3115	290,885	0	290,885
SPEC EDUC SELF-CONTAINED	1210/3110	185,902	0	185,902
SPEC EDUC EXTENDED YEAR	1220/3120	9,992	0	9,992
SPEC EDUC STATE PROGRAMS	1225/3125	64,239	0	64,239
CAREER AND TECH ED ADD-ON	VAR/3155	890,103	0	890,103
CLASS SIZE REDUCTION K-8	5201/3230	814,836	0	814,836
FLEXIBLE ALLOCATION	5310/3410	1,502,860	0	1,502,860
PUPIL TRANSPORTATION	5315/3415	620,213	0	620,213
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	159,162	0	159,162
AT-RISK STUDENT PROGRAMS	5335/3215	52,815	0	52,815
AT-RISK HOMELESS & MINORITY		14,305	0	14,305
ADULT HIGH SCHOOL	1609/3209	72,562	0	72,562
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	16,735	0	16,735
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	10,961	0	10,961
CONCURRENT ENROLLMENT	5333/3213	86,398	0	86,398
ELL FAMILY LITERACY CENTERS	5636/3636	33,608	0	33,608
SCHOOL TRUST LAND PROGRAM	5420/3520	232,862	0	232,862
K-3 READING IMPROVEMENT	5805/3805	28,000	0	28,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,487,787	0	1,487,787
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,488	0	5,488
SCHOOL NURSES	5368/3468	10,719	0	10,719
CRITICAL LANGUAGES PROGRAM	5635/3635	18,000	0	18,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	25,030	0	25,030
PERFORMANCE BASED COMPENSATION PILOT	007.07007.0	65,000	0	65,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	49,099	0	49,099
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	0000,0000	7,784	0	6,384
Year 2010		. ,,	J	0,00 +
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009		ŭ	ŭ	J
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		70,225	0	70,225

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PROJECT NAME RECIPIENT 32	DISTRICT PGM/REV WASATCH SCHOOL DISTRICT	Budget T	Current	Year to Date	
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	432,619	0	432,619	
REVENUE 9B ARRA 84.392A IDEA PRESCHOO Year 2009	DL .				
ARRA FUNDS	7667/4664	18,229	0	18,229	
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS Year 2009					
FED FORMULA TO LEA	7662/4662	15,180	0	0	
REVENUE 9G ARRA 84.387A MCKINNEY VENT Year 2009	O HOMELESS				
FED FORMULA TO LEA	7650/4650	6,205	0	6,205	
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009					
EDUJOBS	7669/4661	898,582	0	672,367	
REVENUE SA SUBSTANCE ABUSE-FEE ON FII Year 2011	NES				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,482	0	2,482	
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,477	0	5,477	
RECIPIENT NON REVENUE "99" TOTAL:		4,542,062	1,088,062	4,076,891	
RECIPIENT REVENUE "99" TOTAL:		15,442,653	0	15,441,253	
RECIPIENT TOTAL:		19,984,715	1,088,062	19,518,144	

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PROJECT NAME RECIPIENT 33 WASHINGTON	DISTRICT PGM/REV N CO SCHOOL DIS	Budget T	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 CORE ASSESSMENT	5603/3703	2,958	0	2,957
UPASS	5699/3799	70,903	0	70,903
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,195,250	11,386	801,862
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT Year 2010		93,000	0	93,000
STAFF DEVELOPMENT		171,410	0	171,410
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		30,986	0	30,986
REVENUE 08 F84.010A TITLE I				
Year 2011 FED FORMULA TO LEA	7801/4801	3,532,428	0	0
Year 2010 FED FORMULA TO LEA	7801/4801	1,577,939	0	1,577,939
FED PROGRAM IMP TO LEA	7801/4801	282,500	0	7,500
Year 2009 FED FORMULA TO LEA	7801/4801	37,290	0	37,290
FED PROGRAM IMP TO LEA		0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	53,331	0	4,547
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS Year 2009				
FED FORMULA TO LEA		254,435	0	254,435
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2011				
CTE-NCLB-FORMULA Year 2010	7840/4840	16,039	0	0
CTE-NCLB-FORMULA	7840/4840	14,428	0	14,428
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2011 FED FORMULA TO LEA	7830/4830	90,000	0	0
Year 2010 FED FORMULA TO LEA	7830/4830	90,314	0	0

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PROJECT NAME RECIPIENT 33 WASHINGTON CO	DISTRICT PGM/REV O SCHOOL DIST	Budget	Current	Year to Date
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2009 FED STATE ACTIVITIES	7830/4830	35.027	0	35.027
FED FORMULA TO LEA	7630/4630	35,027 39,973	0	35,027 39,973
		33,5.3	·	33,313
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,500	0	0
FLOW THROUGH	7524/4524	4,166,611	0	0
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	138,994	85,775	138,994
FLOW THROUGH	7524/4524	1,032,961	0	1,032,961
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE LEADERSHIP	6047/4546	36,663	0	4,207
CTE FORMULA ALLOCATION	6043/4538	394,492	0	394,492
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2011 FED FORMULA TO LEA	7950/4950	12,264	0	6 161
Year 2010	7930/4930	12,204	U	6,161
FED FORMULA TO LEA		22,656	0	22,656
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011 ABE	7583/4583	105,096	31,801	105,096
EL/CIVICS	7584/4584	14,000	5,728	14,000
PRISIONS/INSTITUTIONS	7581/4581	20,000	4,203	20,000
Year 2010				
STATE LEADERSHIP		(350)	0	0
ABE	7583/4583	14,639	0	14,639
EL/CIVICS	7584/4584	5,118	0	5,118
PRISIONS/INSTITUTIONS	7581/4581	3,282	0	3,282
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011	0074/4574	202 722	0.005	540.047
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	636,709	6,885	518,247
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	124,500	0	126,939
REVENUE 43 F10.555 SPECIAL ASST PROG		•		,
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,144,256	65,138	2,939,506
Year 2010			_	
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	645,675	0	709,212

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7307, 7300, 7303, 7311, 7312 - DISTRICT								
PROJECT NA	ME		DISTRICT PGM/REV	Budget	Current	Year to Date		
	RECIPIENT 33	WASHINGTON CO	SCHOOL DIST					
REVENUE 44 Year 2011	F10.553 SCHOOL BREAKFAST	PRG						
NATIONAL SC Year 2010	HOOL LUNCH PROGRAMS		8074/4574	821,214	18,478	613,035		
	HOOL LUNCH PROGRAMS		8074/4574	126,161	0	137,138		
REVENUE 47 Year 2011	F10.558 CCFP FOOD SERVICE							
NSLP-AFTER Year 2010	SCHOOL LUNCH PROGRAM		8075/4575	15,996	512	27,211		
	SCHOOL LUNCH PROGRAM		8075/4575	2,000	0	4,345		
Year 2011	F10.582 FRESH FRUITS AND V	EGETABLES0						
NATIONAL SC Year 2010	HOOL LUNCH PROGRAMS		8079/4579	108,605	0	108,559		
	HOOL LUNCH PROGRAMS			31,148	0	22,199		
Year 2011	F84.173a PL 99-457 84-173							
FLOW THROU Year 2010	JGH		7522/4522	118,804	0	0		
FLOW THROU	JGH		7522/4522	14,196	0	14,196		
Year 2011	F94.004 SERVE AMERICA							
DISCRETIONA			7603/4603	9,500	0	0		
Year 2011	84.287c AFT SCHOOL LEARNIN	IG CENTER						
FED FORMUL			7910/4910	129,912	0	0		
Year 2011	F84.365a ENGLISH LANG ACQ							
FED FORMUL Year 2010			7880/4880	233,465	0	0		
FED FORMUL		D OLIAL OTA	7880/4880	67,072	0	67,072		
Year 2011	F84.367a IMPROVING TEACHE	R QUAL-STA						
EVALUATION Year 2010			7860/4860	911,861	0	0		
DISCRETIONA EVALUATION	ARY		7604/4604 7860/4860	2,500 241,023	0 119,714	2,500 237,324		
	F84.369a STATE ASSESSMENT	r'S						
Year 2011 CORE ASSES	SMENT		7960/4960	0	0	0		

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

		, , , , , , , , , , , , , , , , , , , ,	DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
REC	PIENT 33	WASHINGT	ON CO SCHOOL DIS	ST		
REVENUE 81 COLLECTION OTH	IER GRANT	S				
Year 2011						
TEACHER TECH TRAINING			7870/4870	6,528	0	0
Year 2010 TEACHER TECH TRAINING			7870/4870	0	0	0
TEACHER TECH TRAINING			7670/4670	U	U	U
REVENUE 83 FNOCFDA EDUC	STATISTICS	SYS				
Year 2010 PRISIONS/INSTITUTIONS				0	0	0
FRISIONS/INSTITUTIONS				U	U	U
REVENUE 99 MINIMUM SCHOO	L PROGRAM	Л				
Year 2011 ENROLLMENT GROWTH PROGR	ΣΔΙΛ		5561/3661	68,920	0	68,920
EXTENDED DAY KINDERGARTE			5640/3640	351,978	0	351,978
K-12			VAR/3010	46,391,345	0	46,391,345
CHARTER SCHOOL LEVY OFFSE	ĒΤ		VAR/3010	(414,376)	0	(414,376)
FOREIGN EXCHANGE STUDENT	S		VAR/3010	59,271	0	59,271
NEC. EXISTENT SMALL SCHOOL	-		VAR/3015	401,752	0	401,752
PROFESSIONAL STAFF			VAR/3020	5,656,623	0	5,656,623
SPEC EDUC ADD-ON SPEC EDUC PRE-SCHOOL			1205/3105 1215/3115	7,268,042 1,075,511	0	7,268,042 1,075,511
SPEC EDUC SELF-CONTAINE)		1210/3110	1,073,311	0	1,075,311
SPEC EDUC EXTENDED YEAR			1220/3120	45,748	0	45,748
SPEC EDUC STATE PROGRAM	1S		1225/3125	170,344	0	170,344
CAREER AND TECH ED ADD-C	N		VAR/3155	3,366,503	0	3,366,503
CLASS SIZE REDUCTION K-8			5201/3230	4,188,090	0	4,188,090
FLEXIBLE ALLOCATION			5310/3410	7,466,697	0	7,466,697
PUPIL TRANSPORTATION INTERVENTIONS FOR STUDENT	SUCCESS		5315/3415 5270/3270	3,518,110 647,075	0	3,518,110 647,075
HIGHLY IMPACTED SCHOOLS	0000000		5366/3466	80,554	0	80,554
AT-RISK STUDENT PROGRAM	S		5335/3215	279,438	0	279,438
AT-RISK HOMELESS & MINORI	TY			57,723	0	57,723
AT-RISK YOUTH-IN-CUSTODY			5340/3221	585,067	0	585,067
ADULT HIGH SCHOOL			1609/3209	364,942	0	364,942
ACCELERATED LEARNING GIF			5331/3211	85,431	0	85,431
ACCELERATED LEARNING AD CONCURRENT ENROLLMENT	VANCED PL	ACEMENT	5332/3212	36,452	0	36,452
HIGH ABILITY STUDENT INITIATI	VF		5333/3213 5625/3725	172,718 0	0	172,718 0
ELL FAMILY LITERACY CENTERS			5636/3636	62,181	0	62,181
SCHOOL TRUST LAND PROGRA	М		5420/3520	963,677	0	963,677
K-3 READING IMPROVEMENT			5805/3805	513,636	0	513,636
EDUCATOR SALARY ADJUSTME			5876/3876	7,086,919	0	7,086,919
LIBRARY BOOKS & ELECTRONIC	CRESOURC	ES	5810/3810	28,111	0	28,111
SCHOOL NURSES	\ \ A		5368/3468	39,710	0	39,710
CRITICAL LANGUAGES PROGRA	AIVI		5635/3635	22,000	0	22,000

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PROJECT NAME	RECIPIENT	33	WASHINGTON C	DISTRICT PGM/REV O SCHOOL DI	Budget ST	Current	Year to Date
REVENUE 99 MINIMUM SCI Year 2011	HOOL PROG	RAM					
EXTENDED YEAR SPECIAL	EDUCATORS	3		5878/3878	84,661	0	84,661
TEACHER SUPPLIES AND M	IATERIALS			5868/3868	235,817	0	235,817
BEVERLEY TAYLOR SOREN	SON ELEME	NTAR'	YARTS		37,672	4,200	37,672
Year 2010							
PRIOR YEAR OPTIONAL DA	Y KINDERGA	RTEN			0	0	0
Year 2009							
BEVERLEY TAYLOR SOREN	SON ELEME	NTAR	YARTS		368,196	0	368,196
REVENUE 9A ARRAIDEA Year 2009							
ARRA FUNDS				7664/4664	2,760,916	0	994,447
REVENUE 9B ARRA 84.392/ Year 2009 ARRA FUNDS	A IDEA PRES	СНОС	DL	7667/4664	36,878	0	16,775
,					33,373	· ·	
REVENUE 9E ARRA 84.389	A TITLE I GR	ANTS	TO SCHOOLS				
Year 2009 FED FORMULA TO LEA				7662/4662	1,996,808	0	1,538,336
FED FORMULA TO LEA				7002/4002	1,990,606	U	1,556,556
REVENUE 9G ARRA 84.387/ Year 2009	A MCKINNEY	VENT	TO HOMELESS				
FED FORMULA TO LEA				7650/4650	23,969	0	10,007
REVENUE 9N ARRA 84.410 Year 2009	EDU JOBS						
EDUJOBS				7669/4661	4,496,659	0	0
REVENUE SA SUBSTANCE Year 2011	ABUSE-FEE	ON FI	NES				
CTE SAFE AND DRUG FREE	STATE ACT			5672/3772	12,615	0	0
Year 2010							
CTE SAFE AND DRUG FREE	STATE ACT				15,743	0	15,743
REG			ENUE "99" TOTAL		30,302,850	349,620	13,006,654
	RECIPIENT		ENUE "99" TOTAL		92,454,403	4,200	92,454,403
		F	RECIPIENT TOTAL	:	122,757,253	353,820	105,461,057

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PROJECT NAME		34	WAYNE SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 01 S Year 2011 UPASS	TATE APPROPRIATION 11			5699/3799	12,054	0	12,054
Year 2011	TATE LIQUOR CONTROL	TAX1 ⁻	1	8070/3770	35,750	0	18,509
Year 2011 STAFF DEVELOR	TATE DRIVER TRAINING	TAX11	l		2,100	0	2,100
Year 2010 STAFF DEVELOR	PMENT				22,720	0	22,720
REVENUE 07 FOR Year 2010 NCLB FORMULA	84.318x TECH LITERACY	CHAL	LENGE0		709	0	186
REVENUE 08 F	84.010A TITLE I						
FED FORMULA TYear 2010	TO LEA			7801/4801	99,517	0	0
FED FORMULA Tear 2009	TO LEA			7801/4801	85,589	0	85,589
FED FORMULA	TO LEA			7801/4801	10,423	0	10,423
REVENUE 09 For Year 2010 CTE-NCLB-FOR	84.186a DRUG-FREE 84-1	86A0		7890/4890	1,974	0	1,405
	84.027a IDEA PL 101476 8	4-027	72	7090/4090	1,974	U	1,400
Year 2011 FLOW THROUG Year 2010	н			7524/4524	113,344	0	0
FLOW THROUG Year 2009	Н			7524/4524	111,998	0	69,581
FLOW THROUG	Н				109,439	0	109,439
REVENUE 21 Fa	84.048a VOED BASIC GT						
CTE LEADERSH				6047/4546	33,000	0	33,000
CTE FORMULA A Year 2010	ALLOCATION			6043/4538	17,429	0	17,429
CTE LEADERSH	IIP			6047/4546	1,500	0	1,500
CTE FORMULA				6043/4538	15,748	0	15,748
CTE NON-TRAD	ITIONAL TRNG			VAR/4530	4,200	0	4,200

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL	DEDISTRICT			
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	17,118	0	12,445
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	2,134
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	75,500	0	63,101
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,700	0	11,303
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8074/4574	6,044	0	5,684
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,000	0	740
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH Year 2010	7522/4522	5,414	0	0
FLOW THROUGH Year 2009	7522/4522	5,433	0	5,433
FLOW THROUGH		5,490	0	5,490
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION Year 2010	7860/4860	33,560	0	0
EVALUATION	7860/4860	32,735	0	11,901
Year 2009 EVALUATION		17,063	0	17,063
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	100,000
ENROLLMENT GROWTH PROGRAM	5561/3661	2,432	0	2,432
EXTENDED DAY KINDERGARTEN	5640/3640	30,257	0	30,257
K-12	VAR/3010	922,725	0	922,725
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	0	7,731
NEC. EXISTENT SMALL SCHOOL	VAR/3015	827,436	0	827,436
PROFESSIONAL STAFF	VAR/3020	177,259	0	177,259
ADMINISTRATIVE COSTS	VAR/3025	206,160	0	206,160
SPEC EDUC ADD-ON	1205/3105	142,173	0	142,173
SPEC EDUC PRE-SCHOOL	1215/3115	11,483	0	11,483
SPEC EDUC SELF-CONTAINED	1210/3110	12,885	0	12,885

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PROJECT NAME RECIPIENT 34 WAYNE SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
SPEC EDUC EXTENDED YEAR	1220/3120	2,562	0	2,562
SPEC EDUC STATE PROGRAMS	1225/3125	33,339	0	33,339
CAREER AND TECH ED ADD-ON	VAR/3155	224,113	0	224,113
CLASS SIZE REDUCTION K-8	5201/3230	92,535	0	92,535
FLEXIBLE ALLOCATION	5310/3410	271,625	0	271,625
PUPIL TRANSPORTATION	5315/3415	171,079	0	171,079
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	0	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	39,174	0	39,174
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	0	18,600
AT-RISK HOMELESS & MINORITY		370	0	370
ADULT HIGH SCHOOL	1609/3209	16,479	0	16,479
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,012	0	3,012
CONCURRENT ENROLLMENT	5333/3213	15,368	0	15,368
ELL FAMILY LITERACY CENTERS	5636/3636	21,753	0	21,753
SCHOOL TRUST LAND PROGRAM	5420/3520	74,085	0	74,085
K-3 READING IMPROVEMENT	5805/3805	48,629	0	48,629
EDUCATOR SALARY ADJUSTMENTS	5876/3876	201,267	0	201,267
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	624	0	624
SCHOOL NURSES	5368/3468	4,350	0	4,350
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,708	0	6,708
BOARD LEEWAY	5460/3560	0	0	0
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	119,811	0	0
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009 ARRA FUNDS	7667/4664	5,676	0	0
ARRATORDO	700774004	3,070	U	Ü
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	47,488	0	17,787
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	162,976	0	0
DEVENUE CA CURRENANCE ARMOS SES ON SINES				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2010	001210112	1,300	U	O
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
		.,	•	.,

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PROJECT NAME	RECIPIENT 34	WAYNE SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009									
CTE SAFE AND DRUG FF	REE STATE ACT		5672/3772	0	0	0			
F	RECIPIENT NON RI	EVENUE "99" TOT	AL:	1,231,002	0	558,464			
RECIPIENT REVENUE "99" TOTAL:			AL:	3,686,213	0	3,686,213			
		RECIPIENT TOT	AL:	4,917,215	0	4,244,677			

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SC	CHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	83,358	0	83,358
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,150,000	15,256	1,189,360
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT		43,320	0	43,320
Year 2010 STAFF DEVELOPMENT		195,970	0	195,970
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		22,675	0	7,648
REVENUE 08 F84.010A TITLE I				
Year 2011	7004/4004	0.000.405	0	0
FED FORMULA TO LEA Year 2010	7801/4801	2,036,405	0	0
FED FORMULA TO LEA	7801/4801	2,331,757	0	2,154,562
Year 2009	7004/4004	400 500		400 500
FED FORMULA TO LEA	7801/4801	109,566	0	109,566
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	57,601	0	38,641
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2011				
CTE-NCLB-FORMULA	7840/4840	39,738	0	0
Year 2010				
CTE-NCLB-FORMULA	7840/4840	56,806	0	45,407
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	31,000	29,217	29,217
FLOW THROUGH	7524/4524	5,368,564	0	0
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	193,268	99,417	193,268
FLOW THROUGH	7524/4524	5,398,866	0	3,100,004
Year 2009				
SPECIAL ED STATE LEVEL ACTIVITY		3,080	0	3,080
FLOW THROUGH		1,361,496	0	1,361,496

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PROJECT NAME RECIPIENT 35 WEBER CO SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011 CTE FORMULA ALLOCATION Year 2010	6043/4538	294,786	0	0
CTE FORMULA ALLOCATION	6043/4538	314,518	0	314,518
REVENUE 22 F84.051C VOED HEALTH SCIENCE Year 2011				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	59,932	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2011				
ABE	7583/4583	38,872	0	20,651
EL/CIVICS	7584/4584	19,467	0	10,295
Year 2010				
ABE	7583/4583	14,958	0	14,958
EL/CIVICS	7584/4584	8,472	306	8,472
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	1,133,723	9,225	788,862
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	256,250	0	146,334
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,350,788	87,278	2,906,190
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	576,250	0	575,581
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	957,164	0	695,518
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	136,344	0	115,494
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	50,397	0	48,966
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS		6,320	0	6,320
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011	7500/4500	104.054	0	•
FLOW THROUGH Year 2010	7522/4522	181,854	0	0
FLOW THROUGH	7522/4522	182,473	0	156,553

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

PROJECT NAME RECIPIENT 35	WEBER CO S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 60 84.287c AFT SCHOOL LEARNI					
Year 2011	NG CENTER				
FED FORMULA TO LEA		7910/4910	210,052	0	0
Year 2010					
FED STATE ACTIVITIES		7910/4910	4,900	0	0
FED FORMULA TO LEA		7910/4910	210,052	0	205,690
Year 2009			7.000	•	7.000
FED FORMULA TO LEA			7,000	0	7,000
REVENUE 73 F84.365a ENGLISH LANG ACC Year 2011	1				
FED FORMULA TO LEA		7880/4880	105,935	0	0
Year 2010					
FED FORMULA TO LEA		7880/4880	91,794	0	75,858
REVENUE 74 F84.367a IMPROVING TEACH Year 2011	ER QUAL-STA				
EVALUATION		7860/4860	768,800	0	0
Year 2010					
EVALUATION		7860/4860	785,337	0	467,537
REVENUE 99 MINIMUM SCHOOL PROGRAM	1				
Year 2011	•				
ENROLLMENT GROWTH PROGRAM		5561/3661	100,298	0	100,298
EXTENDED DAY KINDERGARTEN		5640/3640	294,775	0	294,775
K-12		VAR/3010	61,056,139	0	61,056,139
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(188,122)	0	(188,122)
FOREIGN EXCHANGE STUDENTS		VAR/3010	46,386	0	46,386
NEC. EXISTENT SMALL SCHOOL		VAR/3015	162,616	0	162,616
PROFESSIONAL STAFF		VAR/3020	6,740,837	0	6,740,837
SPEC EDUC ADD-ON		1205/3105	10,744,941	0	10,744,941
SPEC EDUC PRE-SCHOOL		1215/3115	1,090,821	0	1,090,821
SPEC EDUC SELF-CONTAINED		1210/3110	2,256,321	0	2,256,321
SPEC EDUC EXTENDED YEAR		1220/3120	53,715	0	53,715
SPEC EDUC STATE PROGRAMS CAREER AND TECH ED ADD-ON		1225/3125 VAR/3155	217,944 5,092,929	0	217,944 5,092,929
CLASS SIZE REDUCTION K-8		5201/3230	4,740,908	0	4,740,908
FLEXIBLE ALLOCATION		5310/3410	9,077,387	0	9,077,387
PUPIL TRANSPORTATION		5315/3415	3,624,248	0	3,624,248
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	643,262	0	643,262
AT-RISK STUDENT PROGRAMS		5335/3215	310,014	0	310,014
AT-RISK HOMELESS & MINORITY			49,500	0	49,500
AT-RISK MESA		5338/3219	45,000	3,750	45,000
AT-RISK GANG PREVENTION		5608/3708	14,747	0	0
AT-RISK YOUTH-IN-CUSTODY		5340/3221	503,069	0	503,069
ADULT HIGH SCHOOL		1609/3209	207,024	0	207,024

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 35 WEBER CO SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	99,592	0	99,592
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	79,447	0	79,447
CONCURRENT ENROLLMENT	5333/3213	225,436	0	225,436
ELL FAMILY LITERACY CENTERS	5636/3636	39,577	0	39,577
SCHOOL TRUST LAND PROGRAM	5420/3520	1,151,950	0	1,151,950
K-3 READING IMPROVEMENT	5805/3805	914,897	0	914,897
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,889,767	0	7,889,767
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	33,715	0	33,715
SCHOOL NURSES	5368/3468	46,297	0	46,297
CRITICAL LANGUAGES PROGRAM	5635/3635	30,000	0	30,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	88,757	0	88,757
USTAR CENTERS	5881/3881	362,981	0	362,981
TEACHER SUPPLIES AND MATERIALS	5868/3868	262,511	0	262,511
VOTED LEEWAY	5455/3555	2,345,169	0	2,345,169
BOARD LEEWAY	5460/3560	811,458	0	811,458
Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	5,234,385	0	820,607
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL Year 2009 ARRA FUNDS	7667/4664	193,509	0	5,487
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA	7662/4662	1,716,556	0	1,090,167
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS Year 2009 FED FORMULA TO LEA	7650/4650	15,578	0	0
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009				
EDUJOBS	7669/4661	5,455,223	0	5,455,223
REVENUE A9 STATECARRYOVER Year 2009 ADMINISTRATION		20,000	0	20,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011 CTE SAFE AND DRUG FREE STATE ACT	5672/3772	15,226	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

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		DISTRICT			
PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIEN	Г 35	WEBER CO SCHOOL DISTRICT			
REVENUE SA SUBSTANCE ABUSE-FE	E ON F	FINES			
Year 2010					
CTE SAFE AND DRUG FREE STATE A	CT		18,250	16,849	16,849
RECIPIENT N	ON RE	VENUE "99" TOTAL:	41,919,135	257,548	22,528,527
RECIPIE	NT RE	VENUE "99" TOTAL:	121,266,313	3,750	121,251,566
		RECIPIENT TOTAL:	163,185,448	261,298	143,780,093

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 36 SLC SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 CORE ASSESSMENT	5603/3703	33,440	0	33,440
UPASS	5699/3799	67,674	0	67,674
PROFESSIONAL DEVELOPMENT	5618/3718	7,500	0	500
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,452,600	35,247	941,704
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT		23,400	0	23,400
Year 2010 STAFF DEVELOPMENT		228,980	70,000	228,980
REVENUE 06 F84.366b MATH SCIENCE PHP11				
Year 2011 CURRICULUM ADMINISTRATION	7614/4614	83,734	0	0
Year 2010	7014/4014	00,704	· ·	U
CURRICULUM ADMINISTRATION	7862/4862	75,884	0	75,884
Year 2009 CURRICULUM ADMINISTRATION		105,105	0	105,105
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010 NCLB FORMULA		73,393	0	37,430
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA Year 2010	7801/4801	7,163,161	0	2,318,558
FED FORMULA TO LEA	7801/4801	7,762,823	0	7,762,823
FED PROGRAM IMP TO LEA	7801/4801	200,000	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	96,136	0	96,136
FED PROGRAM IMP TO LEA		0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	127,737	0	0
Year 2009 CTE-NCLB-FORMULA		117,487	0	117,487
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS		, 101	J	, 101
Year 2010				
FED FORMULA TO LEA	7801/4801	1,035,224	0	585,512

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 36 SLC SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS Year 2009 FED FORMULA TO LEA		150,000	0	150,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY FLOW THROUGH	7524/4524 7524/4524	12,145 5,318,619	450 0	12,145 0
Year 2010 SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	60,185	0	60,185
FLOW THROUGH	7524/4524	5,381,678	0	5,381,678
REVENUE 21 F84.048a VOED BASIC GT Year 2011	0040/4500	000.070	•	470.004
CTE FORMULA ALLOCATION Year 2010	6043/4538	622,278	0	478,901
CTE FORMULA ALLOCATION REVENUE 22 F84.051C VOED HEALTH SCIENCE	6043/4538	208,794	0	208,794
Year 2011 CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	35,000	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2011 FED FORMULA TO LEA	7950/4950	29,582	0	0
Year 2010 FED STATE ACTIVITIES FED FORMULA TO LEA		60 51,038	0	60 51,038
REVENUE 33 F84.002a ADULT EDUCATION ACT		31,030	O	31,030
Year 2011 ABE	7583/4583	380,000	0	181,048
EL/CIVICS	7584/4584	28,106	0	18,831
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	841,595	23,009	669,607
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	135,250	0	125,298
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	5,099,993	157,821	4,520,879
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	947,500	0	869,918

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PROJECT NAME RECIPIENT 36 SLC SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,810,230	47,254	1,349,341
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	276,458	0	256,573
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2010	8075/4575	116,644	0	91,885
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	13,750	0	8,348
REVENUE 48 F10.559 SUMMER SPEC FOOD Year 2011				
SUMMER FOOD SERVICE PROGRAM		600,000	543,968	545,154
SUMMER FOOD SERVICE ADMIN. Year 2010		75,000	56,889	57,011
SUMMER FOOD SERVICE PROGRAM	8077/4577	950,000	0	723,533
SUMMER FOOD SERVICE ADMIN.	8077/4577	150,000	0	75,611
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING Year 2011				
CHILD & ADULT CARE ADMIN.		12,146	0	12,146
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8079/4579	430,887	0	432,767
NATIONAL SCHOOL LUNCH PROGRAMS		80,258	0	69,200
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH	7522/4522	172,257	0	0
Year 2010 FLOW THROUGH	7522/4522	172,846	0	172,846
REVENUE 53 F94.004 SERVE AMERICA				
Year 2011 DISCRETIONARY	7603/4603	7,684	0	0
Year 2010 DISCRETIONARY	7603/4603	1,316	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2011 FED FORMULA TO LEA	7910/4910	510,617	0	0
Year 2010 FED FORMULA TO LEA	7910/4910	614,340	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

			DISTRICT			
PROJECT NA	ME		PGM/REV	Budget	Current	Year to Date
	RECIPIENT	36	SLC SCHOOL DISTRICT			
REVENUE 60	84.287c AFT SCHOOL LEA	RNING	G CENTER			
Year 2009						
FED FORMUL	A TO LEA			896,786	0	896,786
REVENUE 72	F84.357a READING FIRST	-				
Year 2009						
FED FORMUL	A TO LEA			159,049	0	159,049
REVENUE 73	F84.365a ENGLISH LANG	ACQ				
Year 2011						
FED FORMUL	A TO LEA		7880/4880	668,934	0	346,675
Year 2010						
FED FORMUL	A TO LEA		7880/4880	688,172	0	688,172
Year 2009 FED FORMUL	A TO L EA			80,274	0	80,274
FED FORMUL	A TO LEA			00,274	U	00,274
	F84.367a IMPROVING TEA	CHER	R QUAL-STA			
Year 2011 EVALUATION			7860/4860	1,460,013	0	0
Year 2010			7000/4000	1,400,013	U	U
EVALUATION			7860/4860	1,475,713	0	1,366,862
DEVENUE 70	504 000 OTATE 400500A	45.170				
Year 2011	F84.369a STATE ASSESSN	MENIS	j			
CORE ASSES	SMENT		7960/4960	17,500	0	17,500
				·		•
Year 2011	COLLECTION OTHER GRA	ANTS				
TEACHER TE	CH TRAINING		7870/4870	2,850	0	0
Year 2010				_,	_	-
TEACHER TE	CH TRAINING		7870/4870	0	0	0
Year 2009						
TEACHER TE	CH TRAINING			2,500	0	0
Year 2008 TEACHER TE	CH TRAINING			0	0	0
TEACHERTE	CHITTAINING			U	U	U
	MINIMUM SCHOOL PROG	RAM				
Year 2011	AY KINDERGARTEN		5640/3640	605,813	0	605,813
K-12	AIRINDERGARTEN		VAR/3010	31,017,732	0	31,017,732
	HOOL LEVY OFFSET		VAR/3010	(508,703)	0	(508,703)
	CHANGE STUDENTS		VAR/3010	30,924	0	30,924
PROFESSION	IAL STAFF		VAR/3020	5,959,408	0	5,959,408
SPEC EDUC -	ADD-ON		1205/3105	7,871,284	0	7,871,284
SPEC EDUC -	PRE-SCHOOL		1215/3115	838,211	0	838,211
	SELF-CONTAINED		1210/3110	2,482,138	0	2,482,138
SPEC EDUC -	EXTENDED YEAR		1220/3120	48,386	0	48,386

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
	OOL DISTRICT	Buuget	Current	rear to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 SPEC EDUC STATE PROGRAMS	1225/3125	164,055	0	164,055
CAREER AND TECH ED ADD-ON	VAR/3155	2,863,259	0	2,863,259
CLASS SIZE REDUCTION K-8	5201/3230	3,757,142	0	3,757,142
FLEXIBLE ALLOCATION	5310/3410	6,987,160	0	6,987,160
PUPIL TRANSPORTATION	5315/3415	2,600,599	0	2,600,599
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	927,864	0	927,864
HIGHLY IMPACTED SCHOOLS	5366/3466	1,671,292	0	1,671,292
AT-RISK STUDENT PROGRAMS	5335/3215	337,136	0	337,136
AT-RISK HOMELESS & MINORITY	3333/3213	192,393	0	192,393
AT-RISK MESA	5338/3219	100,000	8,335	100,000
AT-RISK GANG PREVENTION	5608/3708	321,754	0,333	321,754
AT-RISK YOUTH-IN-CUSTODY	5340/3221	221,008	0	221,008
ADULT HIGH SCHOOL	1609/3209	1,631,664	0	1,631,664
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	76,418	0	76,418
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	89,813	0	89,813
INT BACCALAUREATE PROGRAM	5612/3612	32,138	0	32,138
CONCURRENT ENROLLMENT	5333/3213	55,919	0	55,919
ELL FAMILY LITERACY CENTERS	5636/3636	152,542	0	152,542
SCHOOL TRUST LAND PROGRAM	5420/3520	914,867	0	914,867
K-3 READING IMPROVEMENT	5805/3805	508,089	0	508,089
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,353,624	0	7,353,624
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	26,295	0	26,295
SCHOOL NURSES	5368/3468	37,300	0	37,300
CRITICAL LANGUAGES PROGRAM	5635/3635	36,000	0	36,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	73,720	0	73,720
USTAR CENTERS	5881/3881	267,038	0	267,038
TEACHER SUPPLIES AND MATERIALS	5868/3868	236,679	0	236,679
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	3000/3000	41,639	0	46,539
Year 2010		41,000	U	40,555
AT-RISK YOUTH-IN-CUSTODY		284,120	0	284,120
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009		ŭ	· ·	· ·
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		415,607	0	415,607
REVENUE 9A ARRAIDEA Year 2009				
ARRA FUNDS	7664/4664	4,794,793	0	2,719,647
	700 1700 7	1,1 0 1,1 00	v	<u>-,110,071</u>
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009			_	
ARRA FUNDS	7667/4664	166,915	0	166,915

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIEN	Т 36	SLC SCHOOL DIS	STRICT			
REVENUE 9E ARRA 84.389A TITLE I (Year 2009	SRANTS	TO SCHOOLS				
FED FORMULA TO LEA			7662/4662	4,847,217	0	3,947,997
REVENUE 9F ARRA 84.388A SCHOOL Year 2009	. IMPRO	VEMENT GRANT				
FED FORMULA TO LEA			7665/4662	5,564,688	0	0
REVENUE 9G ARRA 84.387A MCKINN Year 2009	EY VEN	TO HOMELESS				
FED FORMULA TO LEA			7650/4650	50,355	0	50,355
REVENUE 9N ARRA 84.410 EDU JOB Year 2009	8					
EDUJOBS			7669/4661	4,205,073	0	4,205,073
REVENUE 9T ARRA 84.386B TECH LI Year 2009	TERACY	CHALLENGE				
NCLB FORMULA			7670/4662	1,016,302	0	639,273
REVENUE A7 STATECARRYOVER7 Year 2007						
DISCRETIONARY				57,934	0	0
REVENUE SA SUBSTANCE ABUSE-FI Year 2011	E ON F	INES				
CTE SAFE AND DRUG FREE STATE A	CT		5672/3772	11,939	0	11,939
RECIPIENT N	ON REV	'ENUE "99" TOTAL	:	70,117,541	934,638	44,213,947
RECIPIE		ENUE "99" TOTAL		80,722,327	8,335	80,727,227
		RECIPIENT TOTAL	:	150,839,868	942,973	124,941,174

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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7307, 7308, 7313, 7312 - DISTRICT								
PROJECT NA	ME RECIPIENT	37	OCDEN CITY	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date	
	KLOIFILINI	31	OGDLIN CIT	301100L DISTRICT				
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION	11		5699/3799	40,754	0	40,754	
REVENUE 02 Year 2011	STATE LIQUOR CONTRO	L TAX1	1					
	HOOL LUNCH PROGRAM	3		8070/3770	880,815	29,222	606,044	
REVENUE 03 Year 2011	STATE DRIVER TRAINING	3 TAX1	1					
STAFF DEVEL Year 2010	LOPMENT				13,860	0	13,860	
STAFF DEVEL	LOPMENT				120,920	0	120,920	
REVENUE 06 Year 2010	F84.366b MATH SCIENCE	E PHP	10					
	A ADMINISTRATION			7862/4862	147,859	0	34,360	
REVENUE 07 Year 2010	F84.318x TECH LITERAC	Y CHA	LLENGE0					
NCLB FORMU	JLA				34,303	0	26,959	
REVENUE 08 Year 2011	F84.010A TITLE I							
FED FORMUL	A TO LEA			7801/4801	3,375,168	0	1,702,449	
Year 2010	A TO 1 FA			7004/4004	0.040.500	0	0.040.500	
FED FORMUL				7801/4801	2,018,506	0	2,018,506	
	M IMP TO LEA			7801/4801	100,000	0	42,341	
Year 2009 FED FORMUL	A TO 1 EA			7801/4801	160 002	0	160 002	
				7001/4001	168,893		168,893	
FED PROGRA	AM IMP TO LEA				0	0	0	
	F84.186a DRUG-FREE 84	-186A	0					
Year 2010				7900/4900	47 227	0	47 227	
CTE-NCLB-FC	DRIVIOLA			7890/4890	47,227	0	47,227	
REVENUE 12	F84.377A SCHOOL IMPRO	OVEME	ENT GRANTS					
Year 2010								
FED FORMUL	A TO LEA			7801/4801	957,825	538,918	801,804	
Year 2009 FED FORMUL	A TO LEA				98,607	0	98,607	
REVENUE 13	F84.013a T-I NEGLECTE	D & DE	ELIQU					
Year 2011								
CTE-NCLB-FC	DRMULA			7840/4840	81,514	0	0	
Year 2010 CTE-NCLB-FC	DRMULA			7840/4840	42,879	0	37,127	

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 37 OGDEN CITY SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2011				
FED FORMULA TO LEA	7830/4830	298,762	0	0
Year 2010	7000/4000	040.740	0	240.740
FED FORMULA TO LEA	7830/4830	348,746	0	348,746
Year 2009 FED STATE ACTIVITIES	7830/4830	47,313	0	47,313
FED FORMULA TO LEA	7030/4030	32,687	0	32,687
TED TORNIGEA TO LEA		32,007	U	32,001
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH	7524/4524	2,818,797	401,555	1,652,434
Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	14,723	0	14,723
FLOW THROUGH	7524/4524	1,461,672	0	1,461,672
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE FORMULA ALLOCATION Year 2010	6043/4538	311,261	0	89,899
CTE FORMULA ALLOCATION	6043/4538	50,364	0	50,364
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	19,719	0	19,719
EL/CIVICS EL/CIVICS	7584/4584	13,217	0	13,217
PRISIONS/INSTITUTIONS	7581/4581	3,387	0	3,387
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	687,596	19,029	426,944
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	287,750	0	88,448
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,252,500	167,179	2,933,720
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	580,500	0	645,054
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8074/4574	1,204,927	23,221	937,879
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	196,510	0	171,629

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7307, 7303, 7311, 7312 - DISTRICT									
PROJECT NAME RECIPIENT	37 (STRICT M/REV L DISTRICT	Budget	Current	Year to Date			
REVENUE 50 FEDERAL TEAM NUTRITI	ON TRAII	NING							
CHILD & ADULT CARE ADMIN.				18,474	0	18,474			
REVENUE 51 F10.582 FRESH FRUITS A	AND VEG	ETABLES0							
NATIONAL SCHOOL LUNCH PROGRAM: Year 2010		807	79/4579	235,809	0	249,916			
NATIONAL SCHOOL LUNCH PROGRAM	S			33,400	0	33,383			
REVENUE 52 F84.173a PL 99-457 84-17 Year 2011	'3								
FLOW THROUGH Year 2010		752	22/4522	95,439	17,886	87,773			
FLOW THROUGH		752	22/4522	5,949	0	5,949			
REVENUE 53 F94.004 SERVE AMERICA Year 2011	Ą								
DISCRETIONARY		760	03/4603	7,082	0	5,732			
Year 2010 DISCRETIONARY		760	03/4603	3,918	0	3,918			
Year 2008 DISCRETIONARY				6,741	0	6,741			
REVENUE 72 F84.357a READING FIRS Year 2009	Т								
FED STATE ACTIVITIES				21,864	0	21,864			
FED FORMULA TO LEA				59,911	0	59,911			
REVENUE 73 F84.365a ENGLISH LANG Year 2011	ACQ								
FED FORMULA TO LEA		788	30/4880	322,749	19,487	19,487			
Year 2010 FED FORMULA TO LEA				373,591	202,221	285,573			
Year 2009 FED FORMULA TO LEA				97,322	0	97,322			
REVENUE 74 F84.367a IMPROVING TE Year 2011	ACHER C	QUAL-STA							
EVALUATION		786	60/4860	835,136	0	0			
Year 2010 EVALUATION		786	60/4860	857,333	0	287,638			
REVENUE 83 FNOCFDA EDUC STATIS Year 2010	TICS SYS	3							
PRISIONS/INSTITUTIONS				0	0	0			

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SO	CHOOL DISTRICT	-		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	7,297	0	7,297
EXTENDED DAY KINDERGARTEN	5640/3640	366,709	0	366,709
K-12	VAR/3010	24,895,733	0	24,895,733
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(230,754)	0	(230,754)
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	0	7,731
PROFESSIONAL STAFF	VAR/3020	2,736,308	0	2,736,308
SPEC EDUC ADD-ON	1205/3105	3,915,659	0	3,915,659
SPEC EDUC PRE-SCHOOL	1215/3115	646,838	0	646,838
SPEC EDUC SELF-CONTAINED	1210/3110	903,053	0	903,053
SPEC EDUC EXTENDED YEAR	1220/3120	25,301	0	25,301
SPEC EDUC STATE PROGRAMS	1225/3125	97,286	0	97,286
CAREER AND TECH ED ADD-ON	VAR/3155	1,420,141	0	1,420,141
CLASS SIZE REDUCTION K-8	5201/3230	2,064,688	0	2,064,688
FLEXIBLE ALLOCATION	5310/3410	3,619,892	0	3,619,892
PUPIL TRANSPORTATION	5315/3415	793,258	0	793,258
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	472,103	0	472,103
HIGHLY IMPACTED SCHOOLS	5366/3466	564,655	0	564,655
AT-RISK STUDENT PROGRAMS	5335/3215	200,126	0	200,126
AT-RISK HOMELESS & MINORITY		109,920	0	109,920
AT-RISK MESA	5338/3219	15,000	1,250	15,000
AT-RISK GANG PREVENTION	5608/3708	167,446	0	153,254
AT-RISK YOUTH-IN-CUSTODY	5340/3221	1,714,712	0	1,714,712
ADULT HIGH SCHOOL	1609/3209	484,668	0	484,668
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	40,427	0	40,427
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	9,262	0	9,262
CONCURRENT ENROLLMENT	5333/3213	76,920	0	76,920
ELL FAMILY LITERACY CENTERS	5636/3636	82,947	0	82,947
SCHOOL TRUST LAND PROGRAM	5420/3520	507,924	0	507,924
K-3 READING IMPROVEMENT	5805/3805	525,457	0	525,457
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,709,139	0	3,709,139
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,853	0	13,853
SCHOOL NURSES	5368/3468	21,254	0	21,254
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	42,977	0	42,977
USTAR CENTERS	5881/3881	227,400	0	227,400
TEACHER SUPPLIES AND MATERIALS	5868/3868	116,509	0	116,509
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		7,456	0	7,456
VOTED LEEWAY	5455/3555	882,522	0	882,522
BOARD LEEWAY	5460/3560	331,745	0	331,745
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		74,317	0	74,317

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86,066,248 1,427,012

72,119,409

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NAME RECIPIENT 37 OGDEN CITY SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date	
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	2,458,563	0	1,349,205	
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL Year 2009 ARRA FUNDS	7667/4664	73,400	7,044	30,324	
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS Year 2009	7000/4000	4 700 444		4 000 440	
FED FORMULA TO LEA REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT Year 2009	7662/4662	1,762,144	0	1,068,442	
FED FORMULA TO LEA REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS	7665/4662	3,992,175	0	0	
Year 2009 FED FORMULA TO LEA	7650/4650	43,438	0	43,438	
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009 EDUJOBS	7669/4661	2,174,744	0	1,374,617	
REVENUE 9T ARRA 84.386B TECH LITERACY CHALLENGE Year 2009	7070/1000	4.040.000		000 745	
NCLB FORMULA REVENUE A7 STATECARRYOVER7 Year 2007	7670/4662	1,016,302	0	688,745	
DISCRETIONARY REVENUE A9 STATECARRYOVER		109,159	0	0	
Year 2009 ADMINISTRATION		20,000	0	20,000	
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011	F070/0770	0.000	0	4 745	
CTE SAFE AND DRUG FREE STATE ACT Year 2010 CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,296 7,869	0	1,715 7,869	
RECIPIENT NON REVENUE "99" TOTAL:		34,398,369	1,425,762	20,465,722	
RECIPIENT REVENUE "99" TOTAL:		51,667,879	1,250	51,653,687	
TOTAL DESIGNATION OF TOTAL		00,000,010	1,200	70.440.400	

RECIPIENT TOTAL:

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 38 PROVO SCHOOL	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 CORE ASSESSMENT	5603/3703	4,732	0	4,732
UPASS	5699/3799	4,732	0	4,732
PROFESSIONAL DEVELOPMENT	5618/3718	30,500	0	30,500
		,		,
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	675,000	5,046	443,378
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011		40 200	0	40.200
STAFF DEVELOPMENT Year 2010		40,200	0	40,200
STAFF DEVELOPMENT		147,300	0	147,300
REVENUE 06 F84.366b MATH SCIENCE PHP11				
Year 2011 CURRICULUM ADMINISTRATION	7614/4614	284,534	0	0
Year 2010	701171011	201,001	Ü	· ·
CURRICULUM ADMINISTRATION	7862/4862	49,685	0	49,685
Year 2009				
CURRICULUM ADMINISTRATION		52,030	0	52,030
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010 NCLB FORMULA		15,242	0	15,242
NGLB FORWIDLA		15,242	U	15,242
REVENUE 08 F84.010A TITLE I				
Year 2011 FED FORMULA TO LEA	7801/4801	3,041,204	0	2,742,437
Year 2010	700174001	3,041,204	U	2,742,437
FED FORMULA TO LEA	7801/4801	529,529	0	529,529
FED PROGRAM IMP TO LEA	7801/4801	200,000	0	78,506
Year 2009				
FED FORMULA TO LEA		34,630	0	34,630
FED PROGRAM IMP TO LEA		0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	13,869	0	13,869
REVENUE 10 F12.901 Star Talk Grant				
Year 2004				
DISCRETIONARY	7323/4323	17,444	0	0
Year 2003 CURRICULUM ADMINISTRATION	7323/4323	85,094	0	0
	102017020	00,007	U	U

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 38 PROVO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS Year 2009 FED FORMULA TO LEA		217,620	0	217,620
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2011				
CTE-NCLB-FORMULA Year 2010	7840/4840	48,039	0	0
CTE-NCLB-FORMULA	7840/4840	56,591	0	56,591
REVENUE 14 F84.293C CHINESE ACQ PIPELINE Year 2011				
CURRICULUM ADMINISTRATION	7323/4323	238,767	0	238,468
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK Year 2009				
FED FORMULA TO LEA		66,189	0	66,189
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,534,671	232,823	758,834
FLOW THROUGH	7524/4524	2,545,643	0	2,023,227
Year 2010 SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,538,465	45,608	2,245,023
FLOW THROUGH	7524/4524	700,283	0	700,283
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE FORMULA ALLOCATION	6043/4538	318,112	0	294,722
Year 2010 CTE FORMULA ALLOCATION	6043/4538	7,101	0	7,101
REVENUE 29 F84.323a IDEA ST PROG IMP 84.323A				
Year 2011 SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	644,500	0	0
Year 2010 SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	372,799	0	372,799
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2011				
ABE	7583/4583	77,016	0	65,405
Year 2010 ABE	7583/4583	15,014	0	15,014
REVENUE 41 F10.556 SPECIAL MILK				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	10	0	116

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

PROJECT NAME RECIPIENT 38 PROVO SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 41 F10.556 SPECIAL MILK Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	100	0	16
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	412,468	3,286	318,958
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	88,500	0	57,321
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	2,102,520	25,823	1,790,451
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	374,500	0	336,328
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8074/4574	608,423	5,613	465,952
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 47 F10.558 CCFP FOOD SERVICE	8074/4574	94,638	0	78,014
Year 2011	0075/4575	70.442	4.020	54 200
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2010	8075/4575	70,413	1,036	51,388
NSLP-AFTER SCHOOL LUNCH PROGRAM REVENUE 52 F84.173a PL 99-457 84-173	8075/4575	5,200	0	6,153
Year 2011 FLOW THROUGH	7522/4522	99,729	0	99,729
Year 2010 SPECIAL ED STATE LEVEL ACTIVITY	7522/4522	18,589	0	18,589
FLOW THROUGH	7522/4522	13,505	0	13,505
Year 2009 SPECIAL ED STATE LEVEL ACTIVITY		12,655	0	12,655
REVENUE 53 F94.004 SERVE AMERICA Year 2011				
DISCRETIONARY	7603/4603	2,500	0	2,500
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER Year 2011				
FED FORMULA TO LEA Year 2010	7910/4910	982,746	0	294,303
FED STATE ACTIVITIES FED FORMULA TO LEA	7910/4910 7910/4910	24,500 625,590	0 0	0 618,893

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 38 PROVO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2009 FED FORMULA TO LEA		28,000	0	28,000
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011 FED FORMULA TO LEA	7880/4880	214,335	0	203,584
Year 2010 FED FORMULA TO LEA	7880/4880	38,182	0	38,182
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION Year 2010	7860/4860	754,763	0	521,050
DISCRETIONARY	7604/4604	50,000	50,000	50,000
EVALUATION	7860/4860	259,418	0	259,418
REVENUE 76 F84.369a STATE ASSESSMENTS Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 98 STATE APPROPRIATION-OTHER Year 2011				
FLOW THRU	5600/3700	1,153,200	0	1,153,200
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	234,730	0	234,730
K-12	VAR/3010	24,161,979	0	24,161,979
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(269,571)	0	(269,571)
FOREIGN EXCHANGE STUDENTS	VAR/3010	20,616	0	20,616
PROFESSIONAL STAFF	VAR/3020	2,525,996	0	2,525,996
SPEC EDUC ADD-ON	1205/3105	4,068,374	0	4,068,374
SPEC EDUC PRE-SCHOOL	1215/3115	715,732	0	715,732
SPEC EDUC SELF-CONTAINED SPEC EDUC EXTENDED YEAR	1210/3110 1220/3120	1,632,228 25,406	0	1,632,228 25,406
SPEC EDUC STATE PROGRAMS	1225/3125	25,400 111,501	0	111,501
CAREER AND TECH ED ADD-ON	VAR/3155	2,107,017	0	2,107,017
CLASS SIZE REDUCTION K-8	5201/3230	2,039,807	0	2,039,807
FLEXIBLE ALLOCATION	5310/3410	3,868,603	0	3,868,603
PUPIL TRANSPORTATION	5315/3415	1,311,156	0	1,311,156
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	411,382	0	411,382
HIGHLY IMPACTED SCHOOLS	5366/3466	324,990	0	324,990
AT-RISK STUDENT PROGRAMS	5335/3215	153,295	0	153,295
AT-RISK HOMELESS & MINORITY		47,993	0	47,993
AT-RISK GANG PREVENTION	5608/3708	67,856	0	67,856

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 38 PROVO SCHOO	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
AT-RISK YOUTH-IN-CUSTODY	5340/3221	1,340,297	0	1,340,297
ADULT HIGH SCHOOL	1609/3209	314,461	0	314,461
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	42,388	0	42,388
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	40,531	0	40,531
INT BACCALAUREATE PROGRAM	5612/3612	7,533	0	7,533
CONCURRENT ENROLLMENT	5333/3213	82,680	0	82,680
ELL FAMILY LITERACY CENTERS	5636/3636	63,388	0	63,388
SCHOOL TRUST LAND PROGRAM	5420/3520	531,860	0	531,860
K-3 READING IMPROVEMENT	5805/3805	328,989	0	328,989
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,599,892	0	3,599,892
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,583	0	14,583
SCHOOL NURSES	5368/3468	22,392	0	22,392
CRITICAL LANGUAGES PROGRAM	5635/3635	96,000	0	96,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	16,418	0	16,418
USTAR CENTERS	5881/3881	60,604	0	60,604
TEACHER SUPPLIES AND MATERIALS	5868/3868	118,730	0	118,730
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		4,857	0	4,157
BOARD LEEWAY	5460/3560	0	0	0
Year 2010				
AT-RISK GANG PREVENTION		5,560	0	5,560
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		46,414	0	46,414
REVENUE 9A ARRAIDEA				
Year 2009	7004/4004	4 404 400	222.424	750 070
ARRA FUNDS	7664/4664	1,421,129	306,194	753,272
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	41,168	0	25,225
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA	7662/4662	757,406	0	757,406
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS Year 2009				
FED FORMULA TO LEA	7650/4650	3,426	0	3,426
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009 EDUJOBS	7669/4661	2,336,791	0	2,336,791

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77,561,839

679,380

71,902,671

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	38	PROVO SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE A9 STATECARRYO	OVER						
Year 2009							
ADMINISTRATION					20,000	3,951	20,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011							
CTE SAFE AND DRUG FREE	STATE ACT			5672/3772	6,628	0	6,628
REC	IPIENT NON	REV	ENUE "99" TOTAL:	1	27,265,172	679,380	21,606,704
	RECIPIENT	REV	ENUE "99" TOTAL:	1	50,296,667	0	50,295,967

RECIPIENT TOTAL:

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 39 LOGAN CITY SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 CORE ASSESSMENT UPASS	5603/3703 5699/3799	6,722 25,337	0	0 25,337
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	369,522	4,024	245,014
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT		18,000	0	18,000
Year 2010 STAFF DEVELOPMENT		41,910	0	41,910
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		9,574	0	9,574
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA	7801/4801	1,170,724	0	0
Year 2010 FED FORMULA TO LEA	7801/4801	874,141	0	851,016
Year 2009 FED FORMULA TO LEA	7801/4801	13,738	0	13,738
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	20,355	0	7,071
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2011				
CTE-NCLB-FORMULA Year 2010	7840/4840	37,916	0	0
CTE-NCLB-FORMULA	7840/4840	20,377	0	20,377
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	575	575	575
FLOW THROUGH Year 2010	7524/4524	1,127,881	0	0
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	6,352	6,352	6,352
FLOW THROUGH	7524/4524	1,128,687	0	1,128,687
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE FORMULA ALLOCATION	6043/4538	125,863	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

PROJECT NAME RECIPIENT 39	DISTRICT PGM/REV LOGAN CITY SCHOOL DISTRIC	Budget T	Current	Year to Date
REVENUE 21 F84.048a VOED BASIC GT Year 2010 CTE FORMULA ALLOCATION	6043/4538	120,002	0	120,002
REVENUE 28 F84.196a HOMELESS CHILD ED Year 2011				
FED FORMULA TO LEA Year 2010	7950/4950	4,354	0	0
FED FORMULA TO LEA Year 2009		9,484	0	0
FED STATE ACTIVITIES		9,234	0	9,234
Year 2011	007044570	50	0	407
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8073/4573	58	0	487
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 42 F10.555 SCHOOL LUNCH PROG	8073/4573	150	0	82
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	232,938	2,433	159,491
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	60,000	0	35,000
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	1,117,967	23,023	948,588
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	172,250	0	212,658
Year 2011		200 720	0	242 425
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8074/4574	288,729	0	212,425
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 47 F10.558 CCFP FOOD SERVICE	8074/4574	37,170	0	39,718
Year 2011 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	55,922	0	48,521
Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,200	0	5,659
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011 FLOW THROUGH	7522/4522	61,818	0	0
Year 2010 FLOW THROUGH	7522/4522	62,024	0	62,024

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

PROJECT NAME RECIPIENT 39 LOGAN CITY SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2011	7010/4010	252.020	0	0
FED FORMULA TO LEA Year 2010	7910/4910	252,920	0	0
FED FORMULA TO LEA	7910/4910	252,920	0	0
Year 2009				
FED FORMULA TO LEA		16,200	0	16,200
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	77,086	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	326,855	0	0
Year 2010	7960/4960	200 222	0	207 007
EVALUATION	7860/4860	209,232	0	207,887
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011	7000/4000	0	0	0
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011	7070/4070	2.500	0	0
TEACHER TECH TRAINING	7870/4870	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011	5504/0004	04.500	0	04.500
ENROLLMENT GROWTH PROGRAM	5561/3661	24,568	0	24,568
EXTENDED DAY KINDERGARTEN	5640/3640	132,300	0	132,300
K-12 CHARTER SCHOOL LEVY OFFSET	VAR/3010 VAR/3010	11,754,727	0	11,754,727
FOREIGN EXCHANGE STUDENTS	VAR/3010 VAR/3010	(167,675)	0	(167,675)
PROFESSIONAL STAFF	VAR/3010 VAR/3020	20,616 1,317,270	0	20,616
SPEC EDUC ADD-ON	1205/3105	1,719,166	0	1,317,270
SPEC EDUC PRE-SCHOOL	1205/3105	344,470	0	1,719,166 344,470
SPEC EDUC SELF-CONTAINED	1210/3110	332,863	0	332,863
SPEC EDUC EXTENDED YEAR	1210/3110	12,245	0	12,245
SPEC EDUC STATE PROGRAMS	1225/3125	61,657	0	61,657
CAREER AND TECH ED ADD-ON	VAR/3155	528,309	0	528,309
CLASS SIZE REDUCTION K-8	5201/3230	972,413	0	972,413
FLEXIBLE ALLOCATION	5310/3410	1,735,871	0	1,735,871
PUPIL TRANSPORTATION	5315/3415	646,296	0	646,296
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	189,998	0	189,998
AT-RISK STUDENT PROGRAMS	5335/3215	78,210	0	78,210
AT-RISK HOMELESS & MINORITY	0000/02/10	27,368	0	27,368
AT-RISK MESA	5338/3219	6,500	544	6,500
		2,200	J.,	2,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 39 LOGAN CITY SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
AT-RISK YOUTH-IN-CUSTODY	5340/3221	258,796	0	258,796
ADULT HIGH SCHOOL	1609/3209	45,620	0	45,620
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	19,894	0	19,894
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	28,040	0	28,040
CONCURRENT ENROLLMENT	5333/3213	61,439	0	61,439
ELL FAMILY LITERACY CENTERS	5636/3636	37,213	0	37,213
SCHOOL TRUST LAND PROGRAM	5420/3520	274,885	0	274,885
K-3 READING IMPROVEMENT	5805/3805	203,020	0	203,020
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,703,167	0	1,703,167
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,787	0	6,787
SCHOOL NURSES	5368/3468	12,190	0	12,190
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	0	6,000
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	24,555	0	24,555
TEACHER SUPPLIES AND MATERIALS	5868/3868	56,969	0	56,969
VOTED LEEWAY	5455/3555	21,056	0	21,056
BOARD LEEWAY	5460/3560	0	0	0
Year 2010				
ADULT ED SUPPLEMENTAL	1609/3209	22,615	0	22,615
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,210,245	0	0
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009 ARRA FUNDS	7667/4664	64,604	44,350	44,350
ARRATONDS	7007/4004	04,004	44,550	44,330
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	659,145	0	546,622
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA	7650/4650	8,726	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	1,042,426	0	1,042,426
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,065	0	0

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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		Diorition							
PROJECT NAME		PGM/REV	Budget	Current	Year to Date				
RECIPIENT	39	LOGAN CITY SCHOOL DISTRICT							
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010									
CTE SAFE AND DRUG FREE STATE ACT			3,640	0	0				
RECIPIENT NON	I REV	ENUE "99" TOTAL:	11,364,538	80,757	6,079,025				
RECIPIENT	Γ REV	ENUE "99" TOTAL:	22,519,418	544	22,519,418				
	1	RECIPIENT TOTAL:	33,883,956	81,301	28,598,443				

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 40 MURRAY SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	26,290	0	26,290
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	345,750	2,329	214,269
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011 STAFF DEVELOPMENT Year 2010		26,820	0	26,820
STAFF DEVELOPMENT		109,100	0	109,100
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA	7801/4801	524,089	0	0
Year 2010 FED FORMULA TO LEA Year 2009	7801/4801	156,475	0	156,475
FED FORMULA TO LEA	7801/4801	29,027	0	29,027
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	11,515	3,850	3,850
FLOW THROUGH Year 2010	7524/4524	1,085,060	0	0
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,905	3,905	3,905
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE FORMULA ALLOCATION	6043/4538	86,048	0	0
REVENUE 41 F10.556 SPECIAL MILK Year 2011	0070/4570	0.5		201
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	25	0	261
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	184,567	1,425	142,898
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	28,500	0	27,161
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	661,608	6,289	585,512
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	107,550	0	111,302

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 40 MURRAY SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	152,706	1,477	128,003
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	19,576	0	21,506
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH	7522/4522	34,883	0	0
REVENUE 53 F94.004 SERVE AMERICA Year 2011				
DISCRETIONARY	7603/4603	5,000	0	0
REVENUE 73 F84.365a ENGLISH LANG ACQ Year 2011				
FED FORMULA TO LEA Year 2009	7880/4880	41,553	0	0
FED FORMULA TO LEA		356	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011	7000/4000	000 000	0	0
EVALUATION Year 2010	7860/4860	223,982	0	0
EVALUATION	7860/4860	936	0	0
Year 2009				
EVALUATION		60	0	0
REVENUE 96 LAND EXCHANGE DISTRIBUTION				
Year 2011 ADMINISTRATION	5680/3780	66,036	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	13,218	0	13,218
EXTENDED DAY KINDERGARTEN	5640/3640	88,107	0	88,107
K-12	VAR/3010	11,256,678	0	11,256,678
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(23,730)	0	(23,730)
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,039	0	18,039
PROFESSIONAL STAFF	VAR/3020	1,534,181	0	1,534,181
SPEC EDUC ADD-ON	1205/3105	1,372,656	0	1,372,656
SPEC EDUC PRE-SCHOOL	1215/3115	168,405	0	168,405
SPEC EDUC SELF-CONTAINED	1210/3110	269,756	0	269,756
SPEC EDUC EXTENDED YEAR	1220/3120	13,107	0	13,107
SPEC EDUC STATE PROGRAMS	1225/3125	61,229	0	61,229
CAREER AND TECH ED ADD-ON	VAR/3155	1,065,009	0	1,065,009
CLASS SIZE REDUCTION K-8	5201/3230	990,948	0	990,948

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Report Date: 7/22/2011

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 40 MURRAY SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
FLEXIBLE ALLOCATION	5310/3410	1,854,645	0	1,854,645
PUPIL TRANSPORTATION	5315/3415	380,455	0	380,455
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	175,882	0	175,882
AT-RISK STUDENT PROGRAMS	5335/3215	64,131	0	64,131
AT-RISK HOMELESS & MINORITY		11,634	0	11,634
ADULT HIGH SCHOOL	1609/3209	34,162	0	34,162
ADULT ED SUPPLEMENTAL	1609/3209	6,400	0	6,400
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	21,497	0	21,497
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	20,918	0	20,918
CONCURRENT ENROLLMENT	5333/3213	120,445	0	120,445
ELL FAMILY LITERACY CENTERS	5636/3636	30,922	0	30,922
SCHOOL TRUST LAND PROGRAM	5420/3520	289,037	0	289,037
K-3 READING IMPROVEMENT	5805/3805	105,375	0	105,375
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,766,426	0	1,766,426
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	7,221	0	7,221
SCHOOL NURSES	5368/3468	12,706	0	12,706
CRITICAL LANGUAGES PROGRAM	5635/3635	36,000	0	36,000
USTAR CENTERS	5881/3881	23,335	0	23,335
TEACHER SUPPLIES AND MATERIALS	5868/3868	57,654	0	57,654
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		7,069	0	6,369
Year 2010		,		,
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		70,063	0	70,063
REVENUE 9A ARRAIDEA				
Year 2009 ARRA FUNDS	7664/4664	600,879	0	269,924
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	37,430	0	30,598
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA	7662/4662	260,177	0	61,182
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS Year 2009				
FED FORMULA TO LEA	7650/4650	2,973	0	0
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009				
EDUJOBS	7669/4661	1,116,652	0	1,116,652

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT	40	DISTRICT PGM/REV MURRAY SCHOOL DISTRICT	Budget	Current	Year to Date		
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES							
Year 2011							
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	3,261	0	0		
Year 2010							
CTE SAFE AND DRUG FREE STATE ACT			1	0	0		
RECIPIENT NOI	1 REVE	NUE "99" TOTAL:	5,952,790	19,275	3,064,735		
RECIPIEN'	reve	NUE "99" TOTAL:	21,923,580	0	21,922,880		
	R	ECIPIENT TOTAL:	27,876,370	19,275	24,987,615		

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 42 CANYONS SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011	5000/0700	00.040	•	04.404
CORE ASSESSMENT	5603/3703	22,240	0	21,464
UPASS	5699/3799	89,966	0	89,966
PROFESSIONAL DEVELOPMENT TITLE III PROFESSIONAL DEVELOPMENT	5618/3718 5618/3718	50,000 2,000	50,000 0	50,000 2,000
TITLE III FROI ESSIONAL DEVELOFMENT	3010/3710	2,000	U	2,000
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,952,000	34,173	1,087,058
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT		120,000	0	120,000
Year 2010				
STAFF DEVELOPMENT		82,600	0	82,600
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		29,130	0	29,001
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	2,763,238	0	0
Year 2010				
FED FORMULA TO LEA	7801/4801	2,945,216	0	2,945,216
FED PROGRAM IMP TO LEA	7801/4801	225,000	0	0
Year 2009	7004/4004	0.046	0	0.040
FED FORMULA TO LEA FED PROGRAM IMP TO LEA	7801/4801	6,816 0	0	6,816 0
FED FROGRAM IMF TO LEA		U	U	U
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010	7000/4000	70.000	•	70.000
CTE-NCLB-FORMULA	7890/4890	70,982	0	70,982
REVENUE 10 F12.901 Star Talk Grant				
Year 2004				
DISCRETIONARY	7323/4323	26,000	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS Year 2009				
FED FORMULA TO LEA		461,842	0	461,842
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2011				
CTE-NCLB-FORMULA	7840/4840	120,560	0	0
Year 2010				
CTE-NCLB-FORMULA	7840/4840	51,114	0	51,114

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PROJECT NAME RECIPIENT 42 CANYONS SCHOOL	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2010 FED FORMULA TO LEA Year 2009	7830/4830	135,000	0	56,654
FED FORMULA TO LEA		19,417	0	19,417
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,800	4,800	4,800
FLOW THROUGH Year 2010	7524/4524	5,430,436	0	0
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	58,197	0	58,197
FLOW THROUGH	7524/4524	5,614,156	0	5,614,156
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE LEADERSHIP	6047/4546	30,000	0	0
CTE FORMULA ALLOCATION	6043/4538	338,935	0	215,645
Year 2010 CTE FORMULA ALLOCATION	6043/4538	168,809	0	168,809
REVENUE 28 F84.196a HOMELESS CHILD ED Year 2011				
FED FORMULA TO LEA Year 2010	7950/4950	43,049	0	0
FED FORMULA TO LEA		70,996	0	70,996
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2011				
ABE	7583/4583	129,932	0	129,932
EL/CIVICS	7584/4584	12,000	0	12,000
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	831,295	20,662	711,835
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	135,250	0	135,378
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	2,780,500	75,688	2,509,943
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	417,300	0	502,246
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	535,297	11,769	383,998

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 42 CANYONS SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	60,000	0	74,347
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2011				
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2010	8075/4575	14,142	0	8,650
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	550	0	282
REVENUE 48 F10.559 SUMMER SPEC FOOD Year 2011				
SUMMER FOOD SERVICE PROGRAM		127,500	42,231	42,231
SUMMER FOOD SERVICE ADMIN.		125,000	4,386	4,386
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING Year 2011				
CHILD & ADULT CARE ADMIN.		41,542	0	41,542
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH	7522/4522	147,655	0	0
Year 2010 FLOW THROUGH	7522/4522	56,841	0	56,841
REVENUE 73 F84.365a ENGLISH LANG ACQ Year 2011				
FED FORMULA TO LEA	7880/4880	200,308	0	0
Year 2010 FED FORMULA TO LEA	7880/4880	193,762	0	193,762
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION	7860/4860	845,311	0	0
Year 2010 EVALUATION	7860/4860	879,750	121,249	573,813
REVENUE 76 F84.369a STATE ASSESSMENTS Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2011				
TEACHER TECH TRAINING	7870/4870	2,321	0	0
REVENUE 96 LAND EXCHANGE DISTRIBUTION				
Year 2011 ADMINISTRATION	5680/3780	48,120	0	0

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BOARD LEEWAY

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 42 CANYONS SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date		
REVENUE 98 STATE APPROPRIATION-OTHER						
Year 2011						
FLOW THRU	5613/3713	1,099,578	299,689	991,618		
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011						
EXTENDED DAY KINDERGARTEN	5640/3640	303,778	0	303,778		
K-12	VAR/3010	57,346,552	0	57,346,552		
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(540,174)	0	(540,174)		
FOREIGN EXCHANGE STUDENTS	VAR/3010	36,078	0	36,078		
PROFESSIONAL STAFF	VAR/3020	7,044,106	0	7,044,106		
SPEC EDUC ADD-ON	1205/3105	9,690,729	0	9,690,729		
SPEC EDUC PRE-SCHOOL	1215/3115	914,759	0	914,759		
SPEC EDUC SELF-CONTAINED	1210/3110	3,181,335	0	3,181,335		
SPEC EDUC EXTENDED YEAR	1220/3120	60,932	0	60,932		
SPEC EDUC STATE PROGRAMS	1225/3125	427,460	0	427,460		
CAREER AND TECH ED ADD-ON	VAR/3155	3,959,089	0	3,959,089		
CLASS SIZE REDUCTION K-8	5201/3230	5,131,141	0	5,131,141		
FLEXIBLE ALLOCATION	5310/3410	9,702,597	0	9,702,597		
PUPIL TRANSPORTATION	5315/3415	3,462,193	0	3,462,193		
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	765,870	0	765,870		
HIGHLY IMPACTED SCHOOLS	5366/3466	182,452	0	182,452		
AT-RISK STUDENT PROGRAMS	5335/3215	293,819	0	293,819		
AT-RISK HOMELESS & MINORITY		101,062	0	101,062		
AT-RISK MESA	5338/3219	12,000	1,000	12,000		
AT-RISK YOUTH-IN-CUSTODY	5340/3221	843,061	0	843,061		
ADULT HIGH SCHOOL	1609/3209	1,421,944	0	1,421,944		
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	110,054	0	110,054		
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	160,848	0	160,848		
INT BACCALAUREATE PROGRAM	5612/3612	19,206	0	19,206		
CONCURRENT ENROLLMENT	5333/3213	321,611	0	321,611		
ELL FAMILY LITERACY CENTERS	5636/3636	57,112	0	57,112		
SCHOOL TRUST LAND PROGRAM	5420/3520	1,251,844	0	1,251,844		
K-3 READING IMPROVEMENT	5805/3805	666,129	0	666,129		
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,879,291	0	8,879,291		
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	37,012	0	37,012		
SCHOOL NURSES	5368/3468	50,694	0	50,694		
CRITICAL LANGUAGES PROGRAM	5635/3635	98,000	0	98,000		
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	93,766	0	93,766		
TEACHER SUPPLIES AND MATERIALS	5868/3868	285,651	0	285,651		
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		10,567	0	10,567		
VOTED LEEWAY	5455/3555	0	0	0		

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 42 CANYONS SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	5004/0004	247 400	0	247 400
USTAR CENTERS PRIOR YEAR OPTIONAL DAY KINDERGARTEN	5881/3881	317,400	0	317,400 0
Year 2009		0	U	U
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		100,833	0	100,833
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	5,933,710	0	4,068,976
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	160,048	0	160,048
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA	7662/4662	2,478,941	0	1,643,202
REVENUE 9G ARRA 84.387A MCKINNEY VENTO HOMELESS Year 2009 FED FORMULA TO LEA	7650/4650	71,559	0	2,828
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	5,828,982	0	5,828,982
REVENUE A9 STATECARRYOVER Year 2009				
ADMINISTRATION		60,000	0	60,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		20,289	0	20,289
RECIPIENT NON REVENUE "99" TOTAL	L:	44,169,982	664,647	29,383,862
RECIPIENT REVENUE "99" TOTAL	L:	116,800,801	1,000	116,800,801
RECIPIENT TOTAL	L:	160,970,783	665,647	146,184,663

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7307, 7303, 7311, 7312 - DISTRICT							
				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	68	OGDEN PREPAR		-		
REVENUE 01 STATE APP Year 2011 UPASS				5699/3799	1,646	0	1,646
REVENUE 02 STATE LIQ Year 2011 NATIONAL SCHOOL LUNG			1	8070/3770	32,627	0	41,964
REVENUE 07 F84.318x T Year 2010 NCLB FORMULA	ECH LITERACY	CHAL	LENGE0		1,279	0	0
REVENUE 08 F84.010A T Year 2011	TITLE I						
FED FORMULA TO LEA Year 2010				7801/4801	110,863	0	0
FED FORMULA TO LEA Year 2009				7801/4801	137,549	0	137,549
FED FORMULA TO LEA				7801/4801	59,317	0	59,317
REVENUE 09 F84.186a D Year 2010 CTE-NCLB-FORMULA	RUG-FREE 84-	186A0		7890/4890	1,396	0	910
REVENUE 19 F84.027a II Year 2011	DEA PL 101476	84-027	72	7030/4030	1,030	Ü	310
SPECIAL ED STATE LEVE FLOW THROUGH	EL ACTIVITY			7524/4524 7524/4524	45,871 114,506	0 65,431	0 65,431
Year 2010 FLOW THROUGH				7524/4524	111,547	0	111,547
Year 2009				7324/4324			
FLOW THROUGH		DD00			57,373	0	57,373
REVENUE 42 F10.555 S0 Year 2011				0074/4574	47.005	0	07.400
NATIONAL SCHOOL LUNG Year 2010	CH PROGRAMS			8071/4571	17,095	0	27,408
NATIONAL SCHOOL LUNG				8071/4571	3,500	0	5,797
Year 2011 NATIONAL SCHOOL LUNG				8072/4572	92,185	0	152,696
Year 2010 NATIONAL SCHOOL LUNG	CH PROGRAMS			8072/4572	21,250	0	27,194
REVENUE 44 F10.553 S0 Year 2011	CHOOL BREAKF	AST F	PRG				
NATIONAL SCHOOL LUNG	CH PROGRAMS			8074/4574	17,277	0	27,685

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7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPA	RATORY ACADE	EMY INC		
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,143	0	5,264
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011 EVALUATION	7860/4860	42,487	0	0
Year 2010	7800/4800	42,407	U	U
EVALUATION	7860/4860	28,203	0	7,065
Year 2009	. 000. 1000	_0,_00	•	7,000
EVALUATION		29,498	0	29,498
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011	VAD/2040	2 522 000	0	2 522 206
K-12	VAR/3010	2,522,806	0	2,522,806
PROFESSIONAL STAFF	VAR/3020	151,368	0	151,368
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105	259,045	0	259,045
CAREER AND TECH ED ADD-ON	1210/3110 VAR/3155	9,076	0	9,076
CLASS SIZE REDUCTION K-8	5201/3230	4,805	0	4,805
FLEXIBLE ALLOCATION	5310/3410	214,452	0	214,452
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	275,494 20,176	0	275,494 20,176
AT-RISK STUDENT PROGRAMS	5335/3215	7,684	0	7,684
AT-RISK HOMELESS & MINORITY	3333/3213	2,115	0	2,115
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,429	0	3,429
SCHOOL TRUST LAND PROGRAM	5420/3520	23,737	0	23,737
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,715,736	0	1,715,736
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	106,700	0	106,700
K-3 READING IMPROVEMENT	5805/3805	29,717	0	29,717
EDUCATOR SALARY ADJUSTMENTS	5876/3876	254,826	0	254,826
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	684	0	684
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649
USTAR CENTERS	5881/3881	14,941	0	14,941
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,616	0	8,616
REVENUE 9A ARRAIDEA				
Year 2009	7664/4664	110 264	60 005	07 207
ARRA FUNDS	7664/4664	119,364	68,825	97,307
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	101,951	0	95,165

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DISTRICT

PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	68	OGDEN PREPARA	ATORY ACAD	EMY INC		
REVENUE 9N ARRA 84.41	10 EDU JOBS						
Year 2009							
EDUJOBS				7669/4661	161,389	0	0
REVENUE SA SUBSTANC	E ABUSE-FEE	ON FI	NES				
Year 2011							
CTE SAFE AND DRUG FR	EE STATE ACT			5672/3772	584	0	0
Year 2010							
CTE SAFE AND DRUG FR	EE STATE ACT				392	0	0
Year 2009							
CTE SAFE AND DRUG FR	EE STATE ACT				709	0	709
R	ECIPIENT NON	REV	ENUE "99" TOTAL:		1,314,001	134,256	951,525
	RECIPIENT	REV	ENUE "99" TOTAL:		5,626,056	0	5,626,056
		F	RECIPIENT TOTAL:		6,940,057	134,256	6,577,581

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PROJECT NA	ME RECIPIENT	70	CUES(SEVIER)	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 Year 2011 CORE ASSES	STATE APPROPRIATION 1	1		5603/3703	17,500	0	0
REVENUE 04 Year 2010	FEDERAL MINERAL LEAS	E10					
PROFESSION REVENUE 76 Year 2011	NAL DEVELOPMENT F84.369a STATE ASSESSI	MENTS	6	5616/3716	384,500	0	384,500
CORE ASSES	SSMENT			7960/4960	17,500	0	0
	RECIPIENT NO	I REV	ENUE "99" TOTAL	:	419,500	0	384,500
	RECIPIENT	rev	ENUE "99" TOTAL	:	0	0	0
		F	RECIPIENT TOTAL	:	419,500	0	384,500

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				DISTRICT	5 4.7	0	V (. B . (.
PROJECT NAI	WE RECIPIENT	71	NUES(WASATC)	PGM/REV	Budget	Current	Year to Date
REVENUE 01 Year 2011 CORE ASSESS	STATE APPROPRIATION 1	1		5603/3703	17,500	0	17,500
REVENUE 04 Year 2010	FEDERAL MINERAL LEAS	E10					·
PROFESSION	AL DEVELOPMENT			5616/3716	384,500	0	384,500
REVENUE 07 Year 2010	F84.318x TECH LITERACY	'CHA	LLENGE0				
NCLB FORMU	LA			7870/4870	351,927	0	259,960
Year 2009 NCLB FORMU	LA				37,122	0	37,122
	F84.367a IMPROVING TEA	ACHE	R QUAL-STA				
Year 2010 DISCRETIONA	NRY			7604/4604	7,000	0	7,000
REVENUE 76 Year 2011	F84.369a STATE ASSESSM	MENT	S				
CORE ASSESS	SMENT			7960/4960	17,500	0	17,500
	RECIPIENT NON	I REV	ENUE "99" TOTAL	:	815,549	0	723,582
	RECIPIENT	REV	ENUE "99" TOTAL	:	0	0	0
		I	RECIPIENT TOTAL	:	815,549	0	723,582

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PROJECT NAME				DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	72	SESC(CARBON)				
REVENUE 04 FEDERAL Year 2010	MINERAL LEASI	E10					
PROFESSIONAL DEVELO	PMENT			5616/3716	384,500	0	384,500
RECIPIENT NON REVENUE "99" TOTAL:			384,500	0	384,500		
RECIPIENT REVENUE "99" TOTAL:			0	0	0		
		ı	RECIPIENT TOTAL:		384,500	0	384,500

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)		g		
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
CORE ASSESSMENT	5603/3703	17,500	0	17,500
REVENUE 04 FEDERAL MINERAL LEASE10 Year 2010				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	0	384,500
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA Year 2009	7870/4870	120,275	0	120,275
NCLB OTHER ACTIVITIES		3,191	0	3,191
NCLB FORMULA		44,809	0	44,809
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	24,350	0	24,350
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2010				
DISCRETIONARY	7604/4604	5,000	0	5,000
REVENUE 76 F84.369a STATE ASSESSMENTS Year 2011				
CORE ASSESSMENT	7960/4960	17,500	0	17,500
REVENUE M1 MINIMUMSCHC/O5 Year 2011				
PEJEP		23,500	0	23,500
RECIPIENT NON REVENUE "99" TOTA	AL:	640,625	0	640,625
RECIPIENT REVENUE "99" TOTA	AL:	0	0	0
RECIPIENT TOTA	AL:	640,625	0	640,625

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 74 AM	DISTRICT PGM/REV Budge MERICAN PREPARATORY ACADEMY	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799 2,864	. 0	2,864
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 37,267 8070/3770 0		24,544 0
REVENUE 08 F84.010A TITLE I	8070/3770	0	Ü
Year 2011 FED FORMULA TO LEA Year 2010	7801/4801 148,082	145,936	145,936
FED FORMULA TO LEA Year 2009	7801/4801 157,138	0	157,138
FED FORMULA TO LEA	7801/4801 214	0	214
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011			
FLOW THROUGH Year 2010	7524/4524 167,229	0	167,229
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524 88,086	0	88,086
REVENUE 41 F10.556 SPECIAL MILK Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573 1,600	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571 18,400	0	16,539
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 2,500	0	2,303
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011			
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572 136,832	. 0	135,751
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572 13,250	0	17,967
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011			
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574 5,989	0	4,582
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574 26	0	639

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DISTRICT

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	EPARATORY ACA	_	Ourient	rear to Date
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2011 CHARTER SCHOOL BOARD	7625/4625	194,528	0	0
Year 2009	7023/4023	194,320	U	O
CHARTER SCHOOL BOARD	7625/4625	157,554	0	157,554
	7 0207 1020	107,001	ŭ	101,001
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	289	289	289
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	38,034	0	0
Year 2010				
EVALUATION	7860/4860	33,046	0	32,869
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 EXTENDED DAY KINDERGARTEN	5640/3640	41,326	0	41,326
K-12	VAR/3010	2,667,993	0	2,667,993
PROFESSIONAL STAFF	VAR/3010 VAR/3020	104,052	0	104,052
SPEC EDUC ADD-ON	1205/3105	238,213	0	238,213
SPEC EDUC SELF-CONTAINED	1210/3110	12,483	0	12,483
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	239,415	0	239,415
FLEXIBLE ALLOCATION	5310/3410	284,262	0	284,262
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	37,478	0	37,478
AT-RISK STUDENT PROGRAMS	5335/3215	12,955	0	12,955
AT-RISK HOMELESS & MINORITY	0000/02/0	4,019	0	4,019
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,626	0	3,626
SCHOOL TRUST LAND PROGRAM	5420/3520	43,216	0	43,216
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,833,120	0	1,833,120
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	114,000	0	114,000
K-3 READING IMPROVEMENT	5805/3805	50,850	0	50,850
EDUCATOR SALARY ADJUSTMENTS	5876/3876	271,253	0	271,253
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,225	0	1,225
SCHOOL NURSES	5368/3468	1,756	0	1,756
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,071	0	9,071
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRAIDEA				
Year 2009 ARRA FUNDS	7664/4664	59,000	0	59,000
ANIATUNDO	7004/4004	59,000	U	59,000

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	74	AMERICAN PREP	PARATORY AC	CADEMY		
REVENUE 9E ARRA 84.38 Year 2009	9A TITLE I GRA	NTS	TO SCHOOLS				
FED FORMULA TO LEA				7662/4662	125,365	0	125,365
REVENUE 9N ARRA 84.41 Year 2009	0 EDU JOBS						
EDUJOBS				7669/4661	167,149	8,413	167,149
REVENUE SA SUBSTANCI Year 2011	E ABUSE-FEE (ON FII	NES				
CTE SAFE AND DRUG FRE	EE STATE ACT			5672/3772	622	0	0
R	ECIPIENT NON	REVE	ENUE "99" TOTAL:		1,555,064	154,638	1,306,018
	RECIPIENT	REVE	ENUE "99" TOTAL:		5,970,313	0	5,970,313
		F	RECIPIENT TOTAL:		7,525,377	154,638	7,276,331

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 81 WALDEN SCHOOL	DISTRICT PGM/REV OOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	289	0	289
UPASS	5699/3799	774	0	774
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA	7801/4801	75,904	0	40,000
Year 2009				
FED FORMULA TO LEA	7801/4801	1,712	0	1,712
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH	7524/4524	43,487	0	43,487
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	885	0	885
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	12,199	0	12,199
Year 2010				
EVALUATION	7860/4860	13,501	0	13,445
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	789,103	0	789,103
PROFESSIONAL STAFF	VAR/3020	36,300	0	36,300
SPEC EDUC ADD-ON	1205/3105	152,602	0	152,602
SPEC EDUC SELF-CONTAINED	1210/3110	3,136	0	3,136
SPEC EDUC EXTENDED YEAR	1220/3120	1,930	0	1,930
CAREER AND TECH ED ADD-ON	VAR/3155	23,436	0	23,436
CLASS SIZE REDUCTION K-8	5201/3230	52,649	0	52,649
FLEXIBLE ALLOCATION	5310/3410	92,294	0	92,294
INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS	5270/3270 5335/3215	6,282	0	6,282
AT-RISK STUDENT PROGRAMS AT-RISK HOMELESS & MINORITY	5335/3215	3,663 450	0	3,663 450
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,073	0	1,073
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	0	0	0
CONCURRENT ENROLLMENT	5333/3213	58	0	58
SCHOOL TRUST LAND PROGRAM	5420/3520	9,985	0	9,985
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	519,384	0	519,384

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHO	OOL			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	32,300	0	32,300
K-3 READING IMPROVEMENT	5805/3805	13,975	0	13,975
EDUCATOR SALARY ADJUSTMENTS	5876/3876	113,269	0	113,269
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	290	0	290
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649
USTAR CENTERS	5881/3881	71,633	0	71,633
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,051	0	4,051
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	966	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	51,578	0	51,578
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	51,231	0	51,231
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	160	0	160
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTA		252,686	0	215,760
RECIPIENT REVENUE "99" TOTA	AL:	1,928,512	0	1,928,512
RECIPIENT TOTA	۱L:	2,181,198	0	2,144,272

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 82 FREEDOM ACA	DISTRICT PGM/REV	Budget	Current	Year to Date
	DENIT			
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,746	0	1,746
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	31,836	0	21,399
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9 Year 2009				
NCLB FORMULA		68	0	0
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA Year 2009	7801/4801	95,420	0	40,925
FED FORMULA TO LEA	7801/4801	801	0	801
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH	7524/4524	119,049	0	112,456
REVENUE 41 F10.556 SPECIAL MILK Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8073/4573	210	0	1,584
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	300	0	366
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	16,888	0	14,091
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	2,783
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	94,997	0	79,670
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,550	0	16,122
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8074/4574	18,731	0	12,972
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,550	0	3,043
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011 FLOW THROUGH	7522/4522	3,583	0	3,583

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 82 FREEDOM AG	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	13,186	0	10,417
Year 2009		7.000	0	7 000
FED FORMULA TO LEA		7,088	0	7,088
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	24,321	0	9,699
Year 2010	7000/4000	440	•	•
EVALUATION	7860/4860	113	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	4,595	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,578,451	0	1,578,451
PROFESSIONAL STAFF	VAR/3020	75,766	0	75,766
SPEC EDUC ADD-ON	1205/3105	199,488	0	199,488
SPEC EDUC SELF-CONTAINED	1210/3110	3,636	0	3,636
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	152,726	0	152,726
FLEXIBLE ALLOCATION	5310/3410	175,156	0	175,156
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,928	0	20,928
AT-RISK STUDENT PROGRAMS	5335/3215	7,416	0	7,416
AT-RISK HOMELESS & MINORITY	E224/2244	1,666	0	1,666
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,146	0	2,146
SCHOOL TRUST LAND PROGRAM CHARTER SCHOOL LOCAL REPLACEMENT	5420/3520 5619/3719	25,319	0	25,319 1,082,184
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	1,082,184 67,300	0	67,300
K-3 READING IMPROVEMENT	5805/3805	29,221	0	29,221
EDUCATOR SALARY ADJUSTMENTS	5876/3876	171,225	0	171,225
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	741	0	741
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,436	0	2,436
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,761	0	5,761
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	64,058	0	64,058

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIE	NT 82	FREEDOM ACADE	DISTRICT PGM/REV EMY	Budget	Current	Year to Date
REVENUE 9B ARRA 84.392A IDEA P	RESCHO	OOL				
Year 2009						
ARRA FUNDS			7667/4664	1,445	0	0
REVENUE 9E ARRA 84.389A TITLE I	GRANTS	S TO SCHOOLS				
Year 2009						
FED FORMULA TO LEA			7662/4662	0	0	0
REVENUE 9N ARRA 84.410 EDU JOI	3S					
Year 2009						
EDUJOBS			7669/4661	104,813	0	104,813
REVENUE SA SUBSTANCE ABUSE-I	EE ON F	FINES				
Year 2011						
CTE SAFE AND DRUG FREE STATE	ACT		5672/3772	375	0	375
RECIPIENT	NON RE	VENUE "99" TOTAL:		628,223	0	507,991
RECIP	ENT RE	VENUE "99" TOTAL:		3,601,566	0	3,601,566
		RECIPIENT TOTAL:		4,229,789	0	4,109,557

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PROJECT NAME RECIPIENT 83 ACADEMY FOR	DISTRICT PGM/REV R MATH	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
CORE ASSESSMENT	5603/3703	19,253	0	18,623
UPASS	5699/3799	1,280	0	1,280
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		906	0	906
REVENUE 08 F84.010A TITLE I				
Year 2011	7004/4004	70.540	40.744	04.070
FED FORMULA TO LEA Year 2010	7801/4801	78,518	10,741	21,270
FED FORMULA TO LEA	7801/4801	86,114	0	86,114
Year 2009				
FED FORMULA TO LEA	7801/4801	454	0	454
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	932	0	932
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	62,394	0	0
Year 2010 FLOW THROUGH	7524/4524	57,130	5,160	55,807
TEOW TIMOGOTT	1024/4024	37,130	3,100	33,007
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011 EVALUATION	7860/4860	18,323	0	18,323
Year 2010		. 0,020	·	.0,0_0
EVALUATION	7860/4860	85	85	85
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	17,500	0	17,500
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,481,760	0	1,481,760
PROFESSIONAL STAFF	VAR/3020	133,357	0	133,357
SPEC EDUC ADD-ON	1205/3105	66,015	0	66,015
CAREER AND TECH ED ADD-ON FLEXIBLE ALLOCATION	VAR/3155 5310/3410	21,564 148,367	0	21,564 148,367
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,590	0	13,590
AT-RISK STUDENT PROGRAMS	5335/3215	5,897	0	5,897
AT-RISK HOMELESS & MINORITY		2,062	0	2,062
AT-RISK MESA	5338/3219	5,000	420	5,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR	RIMATH			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,014	0	2,014
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	4,928	0	4,928
CONCURRENT ENROLLMENT	5333/3213	43,967	0	43,967
SCHOOL TRUST LAND PROGRAM	5420/3520	17,972	0	17,972
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	770,232	0	770,232
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,900	0	47,900
EDUCATOR SALARY ADJUSTMENTS	5876/3876	113,479	0	113,479
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	518	0	518
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	800	0	800
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,948	0	3,948
DEVENUE OA ADDAUDEA				
REVENUE 9A ARRAIDEA				
Year 2009 ARRA FUNDS	7664/4664	20.662	0	20 662
ARRA FUNDS	7004/4004	20,663	U	20,663
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	89,901	10,178	49,095
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011	5070/0770	070	•	•
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	272	0	0
Year 2010		200	•	000
CTE SAFE AND DRUG FREE STATE ACT		302	0	302
RECIPIENT NON REVENUE "99" TOTA		454,027	26,164	291,354
RECIPIENT REVENUE "99" TOTA		2,883,370	420	2,883,370
RECIPIENT TOTAL	AL:	3,337,397	26,584	3,174,724

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME	RECIPIENT	84	CBA CENTER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMU Year 2011 AT-RISK STUDENT F	M SCHOOL PROG	RAM		5335/3215	0	0	0
		ı	RECIPIENT TOTA	L:	0	0	0

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 86 PINNACLE C.	DISTRICT PGM/REV ANYON ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS PROFESSIONAL DEVELOPMENT	5699/3799 5618/3718	1,304 500	0	1,304 500
REVENUE 02 STATE LIQUOR CONTROL TAX11	3010/3710	300	U	300
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,755	1,575	14,466
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011 STAFF DEVELOPMENT		4,920	0	4,920
Year 2010 STAFF DEVELOPMENT		20,000	0	20,000
REVENUE 08 F84.010A TITLE I				
Year 2011 FED FORMULA TO LEA	7801/4801	128,032	0	116,357
Year 2009 FED FORMULA TO LEA	7801/4801	2,860	0	2,860
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH Year 2010	7524/4524	126,004	0	126,004
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,328	1,328	1,328
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	10,752	1,025	10,584
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	1,884
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	71,638	5,909	61,993
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 F10.553 SCHOOL BREAKFAST PRG	8072/4572	10,975	0	11,077
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,836	2,397	18,624
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 47 F10.558 CCFP FOOD SERVICE	8074/4574	3,055	0	2,251
Year 2011 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	874	53	1,109

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT	86	PINNACLE C	DISTRICT PGM/REV CANYON ACADEMY	Budget	Current	Year to Date
REVENUE 47 F10.558 CCFP FOOD SERV	/ICE					
NSLP-AFTER SCHOOL LUNCH PROGRAM	Л		8075/4575	250	0	185
REVENUE 50 FEDERAL TEAM NUTRITION Year 2011	N TRA	AINING				
CHILD & ADULT CARE ADMIN.				9,311	0	9,311
REVENUE 51 F10.582 FRESH FRUITS AN Year 2011	1D VE	GETABLES0				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010			8079/4579	26,453	3,718	26,454
NATIONAL SCHOOL LUNCH PROGRAMS				5,291	0	3,850
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011	J					
FLOW THROUGH			7522/4522	2,365	0	2,365
REVENUE 74 F84.367a IMPROVING TEAR	CHER	R QUAL-STA				
EVALUATION			7860/4860	21,125	0	0
Year 2010 EVALUATION			7860/4860	98	0	0
REVENUE 99 MINIMUM SCHOOL PROGR	RAM					
Year 2011			5040/0040	10.445		40.445
EXTENDED DAY KINDERGARTEN K-12			5640/3640	40,445	0	40,445
FOREIGN EXCHANGE STUDENTS			VAR/3010 VAR/3010	1,314,211 18,039	0	1,314,211 18,039
PROFESSIONAL STAFF			VAR/3020	59,140	0	59,140
SPEC EDUC ADD-ON			1205/3105	527,082	0	527,082
SPEC EDUC SELF-CONTAINED			1210/3110	184,341	0	184,341
SPEC EDUC STATE PROGRAMS			1225/3125	121	0	121
CAREER AND TECH ED ADD-ON			VAR/3155	4,387	0	4,387
CLASS SIZE REDUCTION K-8			5201/3230	76,704	0	76,704
FLEXIBLE ALLOCATION			5310/3410	188,742	0	188,742
INTERVENTIONS FOR STUDENT SUCCES	SS		5270/3270	10,263	0	10,263
AT-RISK STUDENT PROGRAMS			5335/3215	7,475	0	7,475
AT-RISK HOMELESS & MINORITY				899	0	899
ACCELERATED LEARNING GIFTED ANI	D TAL	ENTED	5331/3211	1,786	0	1,786
CONCURRENT ENROLLMENT			5333/3213	6,485	0	6,485
SCHOOL TRUST LAND PROGRAM			5420/3520	18,349	0	18,349
CHARTER SCHOOL LOCAL REPLACEMENT	NT		5619/3719	808,824	0	808,824
CHARTER SCHOOL ADMINISTRATIVE CO			5842/3842	50,000	0	50,300
K-3 READING IMPROVEMENT			5805/3805	29,604	0	29,604
EDUCATOR SALARY ADJUSTMENTS			5876/3876	178,380	0	178,380

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CAN	YON ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	497	0	497
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,090	0	6,090
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,260	0	0
		•		
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009			_	
FED FORMULA TO LEA	7662/4662	0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	120,332	120,332	120,332
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	277	0	0
RECIPIENT NON REVENUE "99" TOTAL		619,095	136,337	557,758
RECIPIENT REVENUE "99" TOTAL		3,532,513	0	3,532,813
RECIPIENT TOTAL		4,151,608	136,337	4,090,571
		*	*	

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PROJECT NAME RECIPIENT 87 CITY ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 CORE ASSESSMENT UPASS	5603/3703 5699/3799	607 602	0 0	607 602
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,373	53	2,486
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA Year 2010	7801/4801	20,207	4,939	20,207
FED FORMULA TO LEA Year 2009	7801/4801	982	0	982
FED FORMULA TO LEA	7801/4801	592	0	592
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,000	5,000	5,000
FLOW THROUGH	7524/4524	39,657	0	39,657
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	4,500	32	1,611
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	750	0	383
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,647	204	9,040
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,750	0	2,011
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	204	35	808
REVENUE 53 F94.004 SERVE AMERICA Year 2011				
DISCRETIONARY	7603/4603	500	0	0
Year 2010 DISCRETIONARY	7603/4603	0	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER Year 2010				
FED FORMULA TO LEA	7910/4910	24,371	8,516	24,371

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 87 CITY ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2009				
FED FORMULA TO LEA		7,831	0	7,831
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	5,529	0	0
Year 2010	7000/4000	004		0==
EVALUATION	7860/4860	281	0	255
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	598,643	0	598,643
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	0	5,154
PROFESSIONAL STAFF	VAR/3020	34,722	0	34,722
SPEC EDUC ADD-ON	1205/3105	126,873	0	126,873
SPEC EDUC SELF-CONTAINED	1210/3110	36,678	0	36,678
CAREER AND TECH ED ADD-ON	VAR/3155	19,227	0	19,227
CLASS SIZE REDUCTION K-8	5201/3230	4,766	0	4,766
FLEXIBLE ALLOCATION	5310/3410	71,533	0	71,533
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,273	0	5,273
AT-RISK STUDENT PROGRAMS	5335/3215	2,055	0	2,055
AT-RISK HOMELESS & MINORITY		291	0	291
AT-RISK MESA	5338/3219	3,000	250	3,000
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	814	0	814
SCHOOL TRUST LAND PROGRAM	5420/3520	7,272	0	7,272
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	297,480	0	297,480
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,500	0	18,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,931	0	93,931
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	202	0	202
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	630	0	630
USTAR CENTERS	5881/3881	26,775	0	26,775
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,260	0	3,260
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	36,770	0	36,770
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	123	0	123

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	RECIPIENT	87	CITY ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 9N ARRA 84.41 Year 2009 EDUJOBS	0 EDU JOBS			7669/4661	43,096	0	43,096
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011							
CTE SAFE AND DRUG FRI	EE STATE ACT			5672/3772	122	0	122
RECIPIENT NON REVENUE "99" TOTAL:			209,494	18,779	196,554		
	RECIPIENT		ENUE "99" TOTAL RECIPIENT TOTAL	=	1,357,079 1,566,573	250 19.029	1,357,079 1,553,633
		-		=	,,	-,	, ,

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 88 SUCCESS SC	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 SUCCESS SC	HOOL			
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	251	0	251
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	5,231	0	0
Year 2010				
FLOW THROUGH	7524/4524	9,116	0	9,116
Year 2009				
FLOW THROUGH		10,871	0	10,871
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	169,165	0	169,165
PROFESSIONAL STAFF	VAR/3020	0	0	0
SPEC EDUC ADD-ON	1205/3105	12,885	0	12,885
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	0	2,577
CLASS SIZE REDUCTION K-8	5201/3230	454	0	454
FLEXIBLE ALLOCATION	5310/3410	16,128	0	16,128
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,266	0	2,266
AT-RISK STUDENT PROGRAMS	5335/3215	655	0	655
AT-RISK HOMELESS & MINORITY		238	0	238
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	1,733	0	1,733
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	65,928	0	65,928
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	4,100	0	4,100
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,429	0	10,429
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	62	0	62
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	373	0	373
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	9,630	0	9,630
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	10,444	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	44	0	0
RECIPIENT NON REVENUE "99" TOT		45,587	0	29,868
RECIPIENT REVENUE "99" TOT		286,993	0	286,993
RECIPIENT TOT	AL:	332,580	0	316,861

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 89 SOLIDER HOL	DISTRICT PGM/REV LLOW	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	5699/3799	635	0	635
REVENUE 08 F84.010A TITLE I				
Year 2011 FED FORMULA TO LEA	7801/4801	54,965	0	0
Year 2010 FED FORMULA TO LEA	7801/4801	2,160	0	2,160
REVENUE 09 F84.186a DRUG-FREE 84-186A9				
Year 2009 CTE-NCLB-FORMULA		230	0	230
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011 FLOW THROUGH	7524/4524	39,471	0	39,328
REVENUE 52 F84.173a PL 99-457 84-173		·		·
Year 2011 FLOW THROUGH	7522/4522	1,179	0	1,179
REVENUE 54 F84.282a PUBLIC CHARTER SCH	1022/1022	1,170	· ·	1,110
Year 2011 CHARTER SCHOOL BOARD	7625/4625	102,707	0	75,184
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA	1023/4023	102,707	O	75,104
Year 2011 EVALUATION	7960/4960	0.040	0	0.040
Year 2010	7860/4860	9,040	0	9,040
EVALUATION Year 2009	7860/4860	10,132	0	10,090
EVALUATION		4,599	0	4,599
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	21,885	0	21,885
K-12	VAR/3010	483,971	0	483,971
PROFESSIONAL STAFF SPEC EDUC ADD-ON	VAR/3020	28,553	0	28,553
CAREER AND TECH ED ADD-ON	1205/3105 VAR/3155	85,927 0	0	85,927 0
CLASS SIZE REDUCTION K-8	5201/3230	50,379	0	50,379
FLEXIBLE ALLOCATION	5310/3410	56,539	0	56,539
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,968	0	3,968
AT-RISK STUDENT PROGRAMS	5335/3215	2,680	0	2,680
AT-RISK HOMELESS & MINORITY		159	0	159
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	658	0	658
SCHOOL TRUST LAND PROGRAM	5420/3520	7,799	0	7,799

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLO	_	Buuget	Current	rear to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SCHOOL TRUST LAND PROGRAM	5420/3520	7,799	0	7,799
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	356,976	0	356,976
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	22,200	0	22,200
K-3 READING IMPROVEMENT	5805/3805	10,266	0	10,266
EDUCATOR SALARY ADJUSTMENTS	5876/3876	82,628	0	82,628
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	222	0	222
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	618	0	618
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,798	0	2,798
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	30,519	0	0
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009	7007/4004	4.700	4.700	4 700
ARRA FUNDS	7667/4664	1,708	1,708	1,708
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	270	0	270
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	33,273	33,273	33,273
2500000	7 0007 100 1	00,210	00,270	33,2.3
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	129	0	129
Year 2009		•	_	-
CTE SAFE AND DRUG FREE STATE ACT		0	0	177.925
RECIPIENT NON REVENUE "99" TOTAL		291,017	34,981	177,825
RECIPIENT REVENUE "99" TOTAL		1,218,226	0 34 091	1,218,226
RECIPIENT TOTAL	- :	1,509,243	34,981	1,396,051

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 90 TUACAHN HIG	DISTRICT PGM/REV SH SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	748	0	748
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	240	0	240
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH Year 2010	7524/4524	37,452	37,452	37,452
FLOW THROUGH	7524/4524	36,858	0	36,858
REVENUE 73 F84.365a ENGLISH LANG ACQ Year 2009				
FED FORMULA TO LEA		788	0	778
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION Year 2010	7860/4860	1,894	0	0
EVALUATION	7860/4860	1,902	0	1,890
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	912,508	0	912,508
PROFESSIONAL STAFF	VAR/3020	65,701	0	65,701
SPEC EDUC ADD-ON	1205/3105	64,425	0	64,425
CAREER AND TECH ED ADD-ON	VAR/3155	19,227	0	19,227
FLEXIBLE ALLOCATION	5310/3410	92,530	0	92,530
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,217	0	7,217
AT-RISK STUDENT PROGRAMS	5335/3215	1,430	0	1,430
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,240	0	1,240
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	680	0	680
CONCURRENT ENROLLMENT	5333/3213	2,849	0	2,849
SCHOOL TRUST LAND PROGRAM	5420/3520	9,570	0	9,570
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	474,360	0	474,360
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	29,500	0	29,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	76,319	0	76,319
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	272	0	272
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,433	0	2,433
REVENUE 9A ARRAIDEA Year 2009				
ARRA FUNDS	7664/4664	39,546	0	39,546

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PROJECT NAME RECIPIENT	90	DISTRICT PGM/REV TUACAHN HIGH SCHOOL	Budget	Current	Year to Date	
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009						
EDUJOBS		7669/4661	55,365	0	0	
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011						
CTE SAFE AND DRUG FREE STATE AC	-	5672/3772	154	0	0	
RECIPIENT NO	N REV	ENUE "99" TOTAL:	174,947	37,452	117,512	
RECIPIEN	T REV	ENUE "99" TOTAL:	1,760,261	0	1,760,261	
	I	RECIPIENT TOTAL:	1,935,208	37,452	1,877,773	

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 92 UINTAH R	DISTRICT PGM/REV VER HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	268	0	268
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,525	0	0
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011 STAFF DEVELOPMENT		600	0	600
Year 2010 STAFF DEVELOPMENT		20,880	0	880
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA REVENUE 08 F84.010A TITLE I		0	0	0
Year 2011 FED FORMULA TO LEA Year 2010	7801/4801	19,203	0	0
FED FORMULA TO LEA Year 2009	7801/4801	726	0	726
FED FORMULA TO LEA	7801/4801	108	0	108
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011 FLOW THROUGH	7524/4524	11,059	11,059	11,059
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	4,500	0	0
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 F10.555 SPECIAL ASST PROG	8071/4571	750	0	0
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,200	0	0
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,500	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011 EVALUATION	7860/4860	2,894	2,894	2,894
Year 2010 EVALUATION	7860/4860	13	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH F	RIVER HIGH SCHOOL			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	145,361	0	145,361
PROFESSIONAL STAFF	VAR/3020	8,721	0	8,721
SPEC EDUC ADD-ON	1205/3105	36,078	0	36,078
FLEXIBLE ALLOCATION	5310/3410	16,570	0	16,570
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,400	0	1,400
HIGHLY IMPACTED SCHOOLS	5366/3466	36,670	0	36,670
AT-RISK STUDENT PROGRAMS	5335/3215	864	0	864
AT-RISK HOMELESS & MINORITY		502	0	502
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	1,997	0	1,997
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	72,360	0	72,360
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	4,500	0	4,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,718	0	41,718
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	52	0	52
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,492	0	1,492
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOL	DLS			
Year 2009				
FED FORMULA TO LEA	7662/4662	93	0	93
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	9,109	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	48	0	48
RECIPIENT NON REVENUE "99'	_	79,476	13,953	16,676
RECIPIENT REVENUE "99'		368,285	0	368,285
RECIPIENT	TOTAL:	447,761	13,953	384,961

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EXTENDED YEAR SPECIAL EDUCATORS

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7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 93 JOHN HANCO	DISTRICT PGM/REV CK CHARTER SCH	Budget IOOL	Current	Year to Date		
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	573	0	573		
REVENUE 08 F84.010A TITLE I Year 2011 FED FORMULA TO LEA	7801/4801	0	0	0		
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011 FLOW THROUGH	7524/4524	30,419	0	30,419		
REVENUE 41 F10.556 SPECIAL MILK Year 2011						
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8073/4573	46	0	357		
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	150	0	64		
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011 EVALUATION	7860/4860	4,531	0	4,531		
Year 2010 EVALUATION	7860/4860	21	0	21		
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2011 K-12	VAR/3010	419,845	0	419,845		
PROFESSIONAL STAFF	VAR/3020	32,749	0	32,749		
SPEC EDUC ADD-ON	1205/3105	60,317	0	60,317		
SPEC EDUC SELF-CONTAINED	1210/3110	6,845	0	6,845		
SPEC EDUC EXTENDED YEAR	1220/3120	1,786	0	1,786		
CAREER AND TECH ED ADD-ON	VAR/3155	4,209	0	4,209		
CLASS SIZE REDUCTION K-8	5201/3230	41,983	0	41,983		
FLEXIBLE ALLOCATION	5310/3410	49,472	0	49,472		
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,482	0	3,482		
AT-RISK STUDENT PROGRAMS	5335/3215	1,578	0	1,578		
AT-RISK HOMELESS & MINORITY		159	0	159		
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	571	0	571		
SCHOOL TRUST LAND PROGRAM	5420/3520	6,820	0	6,820		
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	297,480	0	297,480		
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,500	0	18,500		
K-3 READING IMPROVEMENT	5805/3805	6,871	0	6,871		
EDUCATOR SALARY ADJUSTMENTS	5876/3876	61,389	0	61,389		
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	199	0	199		
SCHOOL NURSES	5368/3468	0	0	0		

5878/3878

649

0

649

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Year 2010

CTE SAFE AND DRUG FREE STATE ACT

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139

75,022

1,016,989

1,092,011

0

139

74,912

1,016,989

1,091,901

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT NON REVENUE "99" TOTAL:
RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

PROJECT NAME			DISTRIC PGM/RE		Current	Year to Date
PROJECT NAME	RECIPIENT	93	JOHN HANCOCK CHARTE		Current	Teal to Date
REVENUE 99 MINIMUM 9	SCHOOL PROG	RAM				
TEACHER SUPPLIES AND	D MATERIALS		5868/38	68 2,085	0	2,085
REVENUE 9A ARRAIDEA Year 2009	4					
ARRA FUNDS			7664/46	7,980	0	7,980
REVENUE 9N ARRA 84.4 Year 2009	10 EDU JOBS					
EDUJOBS			7669/46	61 30,938	0	30,938
REVENUE SA SUBSTANO Year 2011	CE ABUSE-FEE	ON FIN	IES			
CTE SAFE AND DRUG FR	REE STATE ACT		5672/37	72 115	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME RECIPIENT 94 TH	DISTRICT PGM/REV HOMAS EDISON CHARTER	Budget SCHOOL	Current	Year to Date			
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	2,596	0	2,596			
REVENUE 07 F84.318x TECH LITERACY CHALLEI Year 2010 NCLB FORMULA	NGE0	0	0	0			
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011	75044504	454.005		454.005			
FLOW THROUGH REVENUE 52 F84.173a PL 99-457 84-173	7524/4524	154,965	0	154,965			
Year 2011 FLOW THROUGH	7522/4522	3,207	0	3,207			
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011							
K-12	VAR/3010	2,567,878	0	2,567,878			
PROFESSIONAL STAFF	VAR/3020	133,530	0	133,530			
SPEC EDUC ADD-ON	1205/3105	340,164	0	340,164			
SPEC EDUC SELF-CONTAINED	1210/3110	61,848	0	61,848			
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0			
CLASS SIZE REDUCTION K-8	5201/3230	255,073	0	255,073			
FLEXIBLE ALLOCATION	5310/3410	292,657	0	292,657			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	19,770	0	19,770			
AT-RISK STUDENT PROGRAMS	5335/3215	7,982	0	7,982			
AT-RISK HOMELESS & MINORITY ACCELERATED LEARNING GIFTED AND TALEN	TED 5331/3211	502 3 400	0	502 3 400			
SCHOOL TRUST LAND PROGRAM	5420/3520	3,490 38,733	0	3,490 38,733			
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,834,728	0	1,834,728			
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	114,100	0	114,100			
K-3 READING IMPROVEMENT	5805/3805	35,442	0	35,442			
EDUCATOR SALARY ADJUSTMENTS	5876/3876	283,662	0	283,662			
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,136	0	1,136			
SCHOOL NURSES	5368/3468	0	0	0			
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	900	0	900			
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,135	0	9,135			
REVENUE 9A ARRAIDEA Year 2009							
ARRA FUNDS	7664/4664	144,614	0	144,614			
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009							
EDUJOBS	7669/4661	172,699	0	172,699			

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6,478,811

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

ח	ISI	FRI	IC1	Г

6,479,374

			DIGITATO			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT 94	4 THOMAS EDISON	I CHARTER SCHO	OL		
REVENUE SA SUBSTAN Year 2011	ICE ABUSE-FEE ON	FINES				
CTE SAFE AND DRUG F	REE STATE ACT		5672/3772	563	0	0
	RECIPIENT NON R	EVENUE "99" TOTAL:		478,644	0	478,081
	RECIPIENT R	EVENUE "99" TOTAL:	(6,000,730	0	6,000,730

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 95 TIMPANOGOS	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	5699/3799	1,295	0	1,295
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	456	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011 FLOW THROUGH	7524/4524	60,561	0	0
Year 2010 FLOW THROUGH	7524/4524	67,372	0	0
Year 2009 FLOW THROUGH		48,778	0	48,778
REVENUE 73 F84.365a ENGLISH LANG ACQ Year 2009				
FED FORMULA TO LEA		1,575	0	1,575
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION	7860/4860	4,737	0	0
Year 2010 EVALUATION	7860/4860	4,964	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,090,256	0	1,090,256
PROFESSIONAL STAFF	VAR/3020	75,228	0	75,228
SPEC EDUC ADD-ON CAREER AND TECH ED ADD-ON	1205/3105 VAR/3155	69,579 0	0	69,579 0
CLASS SIZE REDUCTION K-8	5201/3230	95,539	0	95,539
FLEXIBLE ALLOCATION	5310/3410	115,948	0	115,948
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,565	0	8,565
AT-RISK STUDENT PROGRAMS	5335/3215	2,413	0	2,413
AT-RISK HOMELESS & MINORITY		53	0	53
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,482	0	1,482
SCHOOL TRUST LAND PROGRAM	5420/3520	18,198	0	18,198
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	676,968	0	676,968
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	42,100	0	42,100
K-3 READING IMPROVEMENT	5805/3805	12,683	0	12,683
EDUCATOR SALARY ADJUSTMENTS	5876/3876	122,000	0	122,000
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	532	0	532
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,252	0	4,252

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

DDO IECT NAME	DISTRICT PGM/REV	Dudget	Cumant	Voor to Data
PROJECT NAME RECIPIENT 95		Budget	Current	Year to Date
REVENUE 9A ARRAIDEA				
Year 2009	7004/4004	54.740	•	(00.040)
ARRA FUNDS	7664/4664	51,742	0	(20,818)
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	69,407	0	69,407
REVENUE SA SUBSTANCE ABUSE-FEE ON	FINES			
Year 2011	TINES			
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	275	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		337	0	337
RECIPIENT NON RE	EVENUE "99" TOTAL:	311,499	0	100,574
RECIPIENT RE	EVENUE "99" TOTAL:	2,336,445	0	2,336,445
	RECIPIENT TOTAL:	2,647,944	0	2,437,019

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PROJECT NAME RECIPIENT 97 SALT LAKE A	DISTRICT PGM/REV RTS ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	788	0	788
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA Year 2009 NCLB FORMULA		0 72	0	0
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA Year 2010	7801/4801	2,652	0	0
FED FORMULA TO LEA Year 2009	7801/4801	136	0	136
FED FORMULA TO LEA	7801/4801	85	0	85
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011 FLOW THROUGH	7524/4524	36,753	0	36,753
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION Year 2010	7860/4860	3,383	0	0
REVENUE 81 COLLECTION OTHER GRANTS	7860/4860	307	0	292
Year 2011 TEACHER TECH TRAINING	7870/4870	2,400	0	0
Year 2010 TEACHER TECH TRAINING	7870/4870	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	730,116	0	730,116
PROFESSIONAL STAFF	VAR/3020	46,726	0	46,726
SPEC EDUC ADD-ON	1205/3105	48,105	0	48,105
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	0	2,577
CAREER AND TECH ED ADD-ON	VAR/3155	69 207	0	69 207
CLASS SIZE REDUCTION K-8 FLEXIBLE ALLOCATION	5201/3230 5310/3410	68,307 78,062	0	68,307 78,062
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,834	0	5,834

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE A	RTS ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
AT-RISK STUDENT PROGRAMS	5335/3215	1,936	0	1,936
AT-RISK HOMELESS & MINORITY		212	0	212
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	992	0	992
SCHOOL TRUST LAND PROGRAM	5420/3520	10,211	0	10,211
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	482,400	0	482,400
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	0	30,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	76,110	0	76,110
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	300	0	300
SCHOOL NURSES	5368/3468	0	0	0
USTAR CENTERS	5881/3881	19,001	0	19,001
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,611	0	2,611
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	17	0	17
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	47,466	0	15,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	163	0	0
RECIPIENT NON REVENUE "99" TO	TAL:	96,722	0	53,071
RECIPIENT REVENUE "99" TO	TAL:	1,603,500	0	1,603,500
RECIPIENT TO	TAL:	1,700,222	0	1,656,571

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	7307, 73	, r	309, 7311, 7312 - Dic	TICIO			
			D	ISTRICT			
PROJECT NA	ME		P	GM/REV	Budget	Current	Year to Date
	RECIPIENT	98	FAST FORWARD CI	HARTER H	IGH SCH		
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 11		5	699/3799	652	0	652
Year 2011	STATE LIQUOR CONTROL T	ΓAX11		070/3770	105	23	4,929
REVENUE 08 Year 2011	F84.010A TITLE I						
FED FORMUL Year 2010	A TO LEA		7	801/4801	2,527	0	0
FED FORMUL	A TO LEA		7	801/4801	130	0	0
REVENUE 19 Year 2011	F84.027a IDEA PL 101476 8	4-027	2				
FLOW THROU	JGH		7	524/4524	44,115	0	44,115
Year 2011	F10.555 SCHOOL LUNCH P	ROG	-				
Year 2010	CHOOL LUNCH PROGRAMS			071/4571	3,500	14	3,310
	CHOOL LUNCH PROGRAMS F10.555 SPECIAL ASST PR	00	8	071/4571	5,137	0	544
Year 2011	CHOOL LUNCH PROGRAMS	OG	٥	072/4572	25,000	116	24,136
Year 2010							
	CHOOL LUNCH PROGRAMS F84.365a ENGLISH LANG A	CO	8	072/4572	12,902	0	3,738
Year 2009 FED FORMUL		OQ			788	0	0
	F84.367a IMPROVING TEAC	CHER	QUAL-STA		700	Ŭ	o o
Year 2011 EVALUATION			7	860/4860	3,641	0	0
Year 2010 EVALUATION			7	860/4860	3,858	0	3,705
Year 2009 EVALUATION					2,360	0	2,360
REVENUE 99	MINIMUM SCHOOL PROGR	AM					
Year 2011			V	/A D/2010	664 400	0	661 400
K-12 PROFESSION	IAI STAFE			AR/3010 AR/3020	661,488	0	661,488
SPEC EDUC -					30,429		30,429
	-			205/3105	126,273	0	126,273
CAREER AND	TECH ED ADD-ON		V	AR/3155	19,227	0	19,227

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PROJECT NAME RECIPIENT 98 FAST FORWARD	DISTRICT PGM/REV CHARTER HIG	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
FLEXIBLE ALLOCATION	5310/3410	72,972	0	72,972
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,813	0	5,813
AT-RISK STUDENT PROGRAMS	5335/3215	1.757	0	1,757
AT-RISK HOMELESS & MINORITY		106	0	106
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	899	0	899
CONCURRENT ENROLLMENT	5333/3213	3,713	0	3,713
SCHOOL TRUST LAND PROGRAM	5420/3520	8,063	0	8,063
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	342,504	0	342,504
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	21,300	0	21,300
EDUCATOR SALARY ADJUSTMENTS	5876/3876	71,106	0	71,106
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	238	0	238
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	650	0	650
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,443	0	2,443
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS Year 2009 FED FORMULA TO LEA	7662/4662	16	0	0
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009 EDUJOBS	7669/4661	43,067	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	133	0	133
RECIPIENT NON REVENUE "99" TOTAL	.:	147,931	153	87,622
RECIPIENT REVENUE "99" TOTAL		1,368,981	0	1,368,981
RECIPIENT TOTAL	.:	1,516,912	153	1,456,603

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER	1 OWNIE	Duaget	Ourient	rear to Date
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2010 CTE-NCLB-FORMULA		95,000	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2011				
EL/CIVICS	7584/4584	121,841	0	0
REVENUE 73 F84.365a ENGLISH LANG ACQ Year 2009				
FED FORMULA TO LEA		1,575	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2010 DISCRETIONARY	7604/4604	0	0	0
Year 2009 DISCRETIONARY	7604/4604	0	0	0
REVENUE 80 COLLECTIONS				
Year 2011 CTE ADULT EDUCATION DWS FUNDS	7585/4585	118,500	0	0
CTE YIC ADMIN Year 2010		0	0	6,886
CTE ADULT EDUCATION DWS FUNDS		0	0	(5,175)
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	0	0	0
RECIPIENT TOTA	L:	336,916	0	1,711

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		,, , .	PIOTRICT			
PROJECT NA	ME		DISTRICT PGM/REV	Budget	Current	Year to Date
PROJECTIVA		UTAH CO A	CADEMY OF SCIENCES	-	Current	Teal to Date
REVENUE 01 Year 2011	STATE APPROPRIATION 11					
CORE ASSES	SMENT		5603/3703	660	0	660
UPASS			5699/3799	996	0	996
REVENUE 02 Year 2011	STATE LIQUOR CONTROL TA	X11				
NATIONAL SC	CHOOL LUNCH PROGRAMS		8070/3770	7,147	627	5,136
REVENUE 07 Year 2010	F84.318x TECH LITERACY CH	ALLENGE0				
NCLB FORMU	JLA			231	0	0
REVENUE 08 Year 2011	F84.010A TITLE I					
FED FORMUL	A TO LEA		7801/4801	0	0	0
REVENUE 09 Year 2010	F84.186a DRUG-FREE 84-186	A0				
CTE-NCLB-FC	DRMULA		7890/4890	338	0	338
Year 2009 CTE-NCLB-FC	DRMULA			0	0	0
REVENUE 19 Year 2011	F84.027a IDEA PL 101476 84-)272				
FLOW THROU	JGH		7524/4524	42,395	0	4,653
Year 2010						
FLOW THROU	JGH		7524/4524	39,497	0	39,497
REVENUE 42 Year 2011	F10.555 SCHOOL LUNCH PRO)G				
NATIONAL SC Year 2010	CHOOL LUNCH PROGRAMS		8071/4571	3,550	379	3,438
	CHOOL LUNCH PROGRAMS		8071/4571	1,000	0	710
REVENUE 43 Year 2011	F10.555 SPECIAL ASST PROG	3				
NATIONAL SC	CHOOL LUNCH PROGRAMS		8072/4572	17,075	1,875	16,602
Year 2010 NATIONAL SC	CHOOL LUNCH PROGRAMS		8072/4572	3,700	0	3,428
	F10.553 SCHOOL BREAKFAS	ΓPRG				
	CHOOL LUNCH PROGRAMS		8074/4574	6,500	493	3,867
Year 2010 NATIONAL SC	CHOOL LUNCH PROGRAMS		8074/4574	550	0	580

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACAI	DEMY OF SCIENC	ES		
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	6,986	0	4,071
Year 2010				
EVALUATION	7860/4860	7,645	0	7,613
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,124,666	0	1,124,666
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	0	2,577
PROFESSIONAL STAFF	VAR/3020	105,719	0	105,719
SPEC EDUC ADD-ON	1205/3105	17,926	0	17,926
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	0	5,154
CAREER AND TECH ED ADD-ON	VAR/3155	79,136	0	79,136
FLEXIBLE ALLOCATION	5310/3410	116,085	0	116,085
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,826	0	8,826
AT-RISK STUDENT PROGRAMS	5335/3215	2,979	0	2,979
AT-RISK HOMELESS & MINORITY		264	0	264
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,529	0	1,529
CONCURRENT ENROLLMENT	5333/3213	52,496	0	52,496
SCHOOL TRUST LAND PROGRAM	5420/3520	13,489	0	13,489
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	583,704	0	583,704
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	36,300	0	36,300
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,395	0	81,395
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	389	0	389
SCHOOL NURSES	5368/3468	0	0	0
USTAR CENTERS	5881/3881	13,850	0	13,850
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,768	0	2,768
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	43,384	0	25,000
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	68,492	0	35,851
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	209	0	0
Year 2010			J	J
CTE SAFE AND DRUG FREE STATE ACT		240	0	0

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		DISTRICT			
PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	1B	UTAH CO ACADEMY OF SCIENCE	ES		
REVENUE SA SUBSTANCE ABUSE-FEE (ON FI	NES			
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT			0	0	0
RECIPIENT NON	REV	ENUE "99" TOTAL:	250,595	3,374	152,440
RECIPIENT	REV	ENUE "99" TOTAL:	2,249,252	0	2,249,252
	ı	RECIPIENT TOTAL:	2,499,847	3,374	2,401,692

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACA	DEMY INCORPOR	RATED		
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,550	0	1,550
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	473	0	5,169
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I Year 2011 FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011 FLOW THROUGH	7524/4524	105,930	0	105,930
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	3,535
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	25,000	0	18,682
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH REVENUE 54 F84.282a PUBLIC CHARTER SCH	7522/4522	1,776	0	1,776
Year 2011 CHARTER SCHOOL BOARD Year 2009	7625/4625	104,559	7,594	73,896
CHARTER SCHOOL BOARD	7625/4625	25,612	0	25,612
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION Year 2010	7860/4860	9,170	0	0
EVALUATION REVENUE 99 MINIMUM SCHOOL PROGRAM Voor 2011	7860/4860	41	0	U
Year 2011 K-12	VAR/3010	1,566,027	0	1,566,027
PROFESSIONAL STAFF	VAR/3020	61,075	0	61,075
SPEC EDUC ADD-ON	1205/3105	235,582	0	235,582

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PROJECT NAME RECIPIENT 2B LINCOLN ACADE	DISTRICT PGM/REV EMY INCORPO	Budget DRATED	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC SELF-CONTAINED	1210/3110	15,462	0	15,462
CAREER AND TECH ED ADD-ON	VAR/3155	4,878	0	4,878
CLASS SIZE REDUCTION K-8	5201/3230	128,898	0	128,898
FLEXIBLE ALLOCATION	5310/3410	175,316	0	175,316
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,173	0	12,173
AT-RISK STUDENT PROGRAMS	5335/3215	3,991	0	3,991
AT-RISK HOMELESS & MINORITY		159	0	159
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,129	0	2,129
SCHOOL TRUST LAND PROGRAM	5420/3520	22,418	0	22,418
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,029,120	0	1,029,120
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,000	0	64,000
K-3 READING IMPROVEMENT	5805/3805	19,108	0	19,108
EDUCATOR SALARY ADJUSTMENTS	5876/3876	162,627	0	162,627
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	654	0	654
SCHOOL NURSES	5368/3468	1,052	0	1,052
USTAR CENTERS	5881/3881	57,914	0	57,914
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,646	0	5,646
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009				
EDUJOBS	7669/4661	103,211	0	103,211
LD000B0	700974001	103,211	U	100,211
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	332	0	332
RECIPIENT NON REVENUE "99" TOTAL	_:	381,154	7,594	339,693
RECIPIENT REVENUE "99" TOTAL	L:	3,568,229	0	3,568,229
RECIPIENT TOTAL	_:	3,949,383	7,594	3,907,922

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PROJECT NAME RECIPIENT 3B BEEHIVE SCIEI	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEFIVE SCIE	NCE &			
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	616	0	616
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT		21,340	0	1,340
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		0	0	0
Year 2009 NCLB FORMULA		92	0	0
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA	7801/4801	3,421	0	0
Year 2010 FED FORMULA TO LEA	7801/4801	4,244	0	4,244
Year 2009 FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010 CTE-NCLB-FORMULA	7890/4890	618	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011	7504/4504	00.000	0	•
FLOW THROUGH Year 2010	7524/4524	30,803	0	0
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,953	0	0
REVENUE 73 F84.365a ENGLISH LANG ACQ Year 2009				
FED FORMULA TO LEA		1,575	0	1,575
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION	7860/4860	2,392	0	0
Year 2010 EVALUATION	7860/4860	2,616	0	2,606
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011	VAD/2010	0	0	0
KINDERGARTEN K-12	VAR/3010 VAR/3010	0 646,389	0	0 646,389
PROFESSIONAL STAFF	VAR/3010 VAR/3020	21,330	0	21,330
SPEC EDUC ADD-ON	1205/3105	69,594	0	69,594
SPEC EDUC SELF-CONTAINED	1210/3110	2,592	0	2,592

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIE	NCE &			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC SELF-CONTAINED	1210/3110	2,592	0	2,592
SPEC EDUC STATE PROGRAMS	1225/3125	816	0	816
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	31,090	0	31,090
FLEXIBLE ALLOCATION	5310/3410	67,255	0	67,255
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	0	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	1,638	0	1,638
AT-RISK HOMELESS & MINORITY		132	0	132
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	0	0	0
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	850	0	850
CONCURRENT ENROLLMENT	5333/3213	225	0	225
SCHOOL TRUST LAND PROGRAM	5420/3520	7,498	0	7,498
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	374,664	0	374,664
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	23,300	0	23,300
EDUCATOR SALARY ADJUSTMENTS	5876/3876	72,464	0	72,464
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	214	0	214
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	542	0	542
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,601	0	2,601
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	0	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA	7662/4662	3,146	0	3,126
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009				
EDUJOBS	7669/4661	44,423	0	44,423
RECIPIENT NON REVENUE "99" TOTA	AL:	119,239	0	57,930
RECIPIENT REVENUE "99" TOTA	AL:	1,323,194	0	1,323,194
RECIPIENT TOTAL	AL:	1,442,433	0	1,381,124

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PROJECT NAME RECIPIENT 4B WASATCH PEA	DISTRICT PGM/REV AK ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 HB 328 DCWG PILOT		0	0	0
UPASS	5699/3799	1,034	0	1,034
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,810	0	12,311
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA Year 2009		241	0	0
NCLB FORMULA		116	0	116
REVENUE 08 F84.010A TITLE I				
Year 2011			_	
FED FORMULA TO LEA Year 2010	7801/4801	22,452	0	1,601
FED FORMULA TO LEA	7801/4801	25,935	0	25,935
Year 2009	7004/4004	561	0	561
FED FORMULA TO LEA	7801/4801	501	0	501
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	506	0	0
Year 2009 CTE-NCLB-FORMULA		484	0	484
		404	O	404
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH	7524/4524	59,529	0	0
Year 2010 FLOW THROUGH	7524/4524	58,795	0	0
Year 2009		,	-	-
FLOW THROUGH		51,959	0	51,959
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,925	0	8,060
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,850	0	1,499
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	24,500	0	23,305
Year 2010	0050115-5		_	
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,250	0	4,107

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PROJECT NAME RECIPIENT 4B WASATCH PEA	DISTRICT PGM/REV AK ACADEMY	Budget	Current	Year to Date
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,006	0	7,074
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	925	0	1,219
REVENUE 52 F84.173a PL 99-457 84-173 Year 2009				
FLOW THROUGH		1,052	0	1,052
REVENUE 53 F94.004 SERVE AMERICA Year 2011				
DISCRETIONARY	7603/4603	2,500	2,500	2,500
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2011				
CHARTER SCHOOL BOARD	7625/4625	70,000	0	64,350
Year 2009 CHARTER SCHOOL BOARD	7625/4625	60,000	0	60,000
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011 EVALUATION	7860/4860	7,332	0	0
Year 2010 EVALUATION	7860/4860	7,991	0	0
Year 2009 EVALUATION		6,981	0	6,981
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011	5040/0040	0.000	•	0.000
EXTENDED DAY KINDERGARTEN K-12	5640/3640 VAR/3010	9,963 824,641	0	9,963 824,641
PROFESSIONAL STAFF	VAR/3010 VAR/3020	47,004	0	47,004
SPEC EDUC ADD-ON	1205/3105	87,461	0	87,461
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	0	2,577
CLASS SIZE REDUCTION K-8	5201/3230	85,100	0	85,100
FLEXIBLE ALLOCATION	5310/3410	91,216	0	91,216
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,551	0	6,551
AT-RISK STUDENT PROGRAMS	5335/3215	2,889	0	2,889
AT-RISK HOMELESS & MINORITY		529	0	529
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,121	0	1,121
SCHOOL TRUST LAND PROGRAM	5420/3520	14,091	0	14,091
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	603,000	0	603,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,500	0	37,500
K-3 READING IMPROVEMENT	5805/3805	12,833	0	12,833
EDUCATOR SALARY ADJUSTMENTS	5876/3876	91,754	0	91,754
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	414	0	414

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH P	EAK ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,169	0	1,169
PERFORMANCE BASED COMPENSATION PILOT		36,000	0	36,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,171	0	3,171
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	62,979	0	7,330
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	19,222	0	12,307
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	55,530	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	217	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		253	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TO		582,935	2,500	293,785
RECIPIENT REVENUE "99" TO		1,958,984	0	1,958,984
RECIPIENT TO	TAL:	2,541,919	2,500	2,252,769

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PROJECT NAME RECIPIENT 5B NORTH STAF	DISTRICT PGM/REV R ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,335	0	1,335
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011	0070/2770	07.445	0	40.040
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 8070/3770	27,115 0	0	18,616 0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA REVENUE 08 F84.010A TITLE I		47	0	0
Year 2011 FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010 CTE-NCLB-FORMULA	7890/4890	472	0	0
Year 2009 CTE-NCLB-FORMULA		477	0	477
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH Year 2010	7524/4524	77,087	0	0
FLOW THROUGH Year 2009	7524/4524	73,895	0	22,474
FLOW THROUGH REVENUE 42 F10.555 SCHOOL LUNCH PROG		73,498	0	73,498
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,725	0	11,499
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	2,862
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	9072/4572	15 900	0	17.070
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572 8072/4572	15,890 3,725	0	17,079 4,324
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011 FLOW THROUGH	7522/4522	1,260	0	0

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PROJECT NAME RECIPIENT 5B NORTH ST	DISTRICT PGM/REV FAR ACADEMY	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,263	0	0
Year 2009 FLOW THROUGH		2 249	0	2 249
FLOW INKOUGH		2,248	0	2,248
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		1,575	0	1,575
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	6,909	0	0
Year 2010				
EVALUATION	7860/4860	7,351	0	0
Year 2009				
EVALUATION		7,005	0	7,005
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,200,182	0	1,220,773
PROFESSIONAL STAFF	VAR/3020	68,409	0	68,409
SPEC EDUC ADD-ON	1205/3105	126,546	0	126,546
CAREER AND TECH ED ADD-ON	VAR/3155	4,543	0	4,543
CLASS SIZE REDUCTION K-8	5201/3230	103,482	0	103,482
FLEXIBLE ALLOCATION	5310/3410	130,984	0	130,984
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,399	0	9,399
AT-RISK STUDENT PROGRAMS	5335/3215	3,127	0	3,127
AT-RISK HOMELESS & MINORITY		26	0	26
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,631	0	1,631
SCHOOL TRUST LAND PROGRAM	5420/3520	18,877	0	18,877
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	816,864	0	816,864
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,800	0	50,800
K-3 READING IMPROVEMENT	5805/3805	15,251	0	15,251
EDUCATOR SALARY ADJUSTMENTS	5876/3876	142,337	0	142,337
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	553	0	553
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649
USTAR CENTERS TEACHER SUPPLIES AND MATERIALS	5881/3881 5868/3868	13,816	0	13,816
I LACHER SUFFLIES AND WATERIALS	3000/3000	4,523	U	4,523
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	79,289	0	54,354

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PROJECT NAME	IENT 5B	NORTH STAR AC	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 9B ARRA 84.392A IDEA	PRESCHO	OL				
Year 2009						
ARRA FUNDS			7667/4664	1,420	0	0
REVENUE 9N ARRA 84.410 EDU J	OBS					
Year 2009						
EDUJOBS			7669/4661	79,168	0	0
REVENUE SA SUBSTANCE ABUSE	E-FEE ON F	FINES				
Year 2011						
CTE SAFE AND DRUG FREE STAT	E ACT		5672/3772	284	0	0
Year 2010						
CTE SAFE AND DRUG FREE STAT	E ACT			341	0	0
Year 2009						
CTE SAFE AND DRUG FREE STAT	E ACT			633	0	633
RECIPIEN	T NON REV	VENUE "99" TOTAL:		477,512	0	217,979
REC	IPIENT REV	VENUE "99" TOTAL:		2,711,999	0	2,732,590
		RECIPIENT TOTAL:		3,189,511	0	2,950,569

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PROJECT NAME		DISTRIC PGM/RE		Current	Year to Date
RECIPIENT	6B	THOMAS EDISON CHARTE	R		
REVENUE 08 F84.010A TITLE I Year 2011					
FED FORMULA TO LEA		7801/480	0	0	0
Year 2010 FED FORMULA TO LEA		7801/480	01 0	0	0
REVENUE 73 F84.365a ENGLISH LANG Year 2009	ACQ				
FED FORMULA TO LEA			11,026	0	0
REVENUE 9E ARRA 84.389A TITLE I GRA	ANTS	TO SCHOOLS			
Year 2009 FED FORMULA TO LEA		7662/466	52 0	0	0
RECIPIENT NON	N REV	ENUE "99" TOTAL:	11,026	0	0
RECIPIENT	T REV	ENUE "99" TOTAL:	0	0	0
	1	RECIPIENT TOTAL:	11,026	0	0

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PROJECT NAME RECIPIENT 7B	DISTRICT PGM/REV REAGAN ACADEMY	Budget	Current	Year to Date
	REAGAN ACADEMY			
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,753	0	1,753
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	33,768	0	22,237
REVENUE 07 F84.318x TECH LITERACY CHALL Year 2010	LENGE0			
NCLB FORMULA		912	0	0
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA Year 2010	7801/4801	84,194	0	54,519
FED FORMULA TO LEA	7801/4801	98,100	0	98,100
REVENUE 19 F84.027a IDEA PL 101476 84-027	2			
Year 2011 FLOW THROUGH	7524/4524	125,135	0	0
Year 2010 FLOW THROUGH	7524/4524	101,149	0	53,189
REVENUE 41 F10.556 SPECIAL MILK Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8073/4573	146	0	1,209
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	237
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,733	0	14,734
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	2,765
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	85,208	0	72,981
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,750	0	14,865
REVENUE 44 F10.553 SCHOOL BREAKFAST PI	RG			
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	22,420	0	14,192
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,343	0	2,841

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PROJECT NAME RECIPIENT 7B REAGAN ACAI	DISTRICT PGM/REV DEMY	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	2,447	0	0
Year 2010				
FLOW THROUGH	7522/4522	1,487	0	1,487
Year 2009		4.047	0	4.047
FLOW THROUGH		1,647	0	1,647
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	22,072	0	0
Year 2010				
EVALUATION	7860/4860	24,699	0	19,406
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,531,115	0	1,531,115
PROFESSIONAL STAFF	VAR/3020	71,963	0	71,963
SPEC EDUC ADD-ON	1205/3105	244,815	0	244,815
SPEC EDUC SELF-CONTAINED	1210/3110	7,731	0	7,731
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	153,180	0	153,180
FLEXIBLE ALLOCATION	5310/3410	175,046	0	175,046
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,780	0	12,780
AT-RISK STUDENT PROGRAMS	5335/3215	7,386	0	7,386
AT-RISK HOMELESS & MINORITY		1,269	0	1,269
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,081	0	2,081
SCHOOL TRUST LAND PROGRAM	5420/3520	25,508	0	25,508
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,085,400	0	1,085,400
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	0	67,500
K-3 READING IMPROVEMENT	5805/3805	29,444	0	29,444
EDUCATOR SALARY ADJUSTMENTS	5876/3876	199,846	0	199,846
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	746	0	746
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	570	0	570
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,739	0	6,739
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,680	0	1,680

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PROJECT NAME	ECIPIENT 7B	REAGAN ACADE	DISTRICT PGM/REV MY	Budget	Current	Year to Date
REVENUE 9E ARRA 84.389A 1 Year 2009	TITLE I GRANTS	S TO SCHOOLS				
FED FORMULA TO LEA			7662/4662	41,712	0	41,712
REVENUE 9N ARRA 84.410 EI Year 2009	OU JOBS					
EDUJOBS			7669/4661	105,605	0	105,605
REVENUE SA SUBSTANCE AE Year 2011	BUSE-FEE ON F	FINES				
CTE SAFE AND DRUG FREE S Year 2010	STATE ACT		5672/3772	376	0	0
CTE SAFE AND DRUG FREE S	STATE ACT			451	0	451
RECIF	PIENT NON RE	VENUE "99" TOTAL	:	794,537	0	525,610
ı	RECIPIENT RE	VENUE "99" TOTAL	:	3,623,119	0	3,623,119
		RECIPIENT TOTAL	:	4,417,656	0	4,148,729

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		,				
			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT 8B	AMERICAN LEADE	ERSHIP ACADE	EMY		
REVENUE 01 STATE APPRO Year 2011 UPASS	OPRIATION 11		5699/3799	3,668	0	3,668
REVENUE 02 STATE LIQUO Year 2011	OR CONTROL TAX	11				
NATIONAL SCHOOL LUNCH Year 2010	PROGRAMS		8070/3770	42,585	0	21,910
NATIONAL SCHOOL LUNCH	PROGRAMS		8070/3770	0	0	0
REVENUE 03 STATE DRIVE Year 2011	ER TRAINING TAX	11				
STAFF DEVELOPMENT Year 2010				6,180	0	6,180
STAFF DEVELOPMENT				28,860	0	28,860
REVENUE 07 FF84.318x TF Year 2009	ECH LITERACY C	HALLENGE9				
NCLB FORMULA				578	0	578
REVENUE 08 F84.010A TITI Year 2011	LE I					
FED FORMULA TO LEA Year 2010			7801/4801	132,134	63,916	63,916
FED FORMULA TO LEA Year 2009			7801/4801	31,258	8,847	31,258
FED FORMULA TO LEA			7801/4801	690	0	690
REVENUE 09 F84.186a DR Year 2009	UG-FREE 84-186	49				
CTE-NCLB-FORMULA				0	0	0
REVENUE 19 F84.027a IDE Year 2011	A PL 101476 84-0	272				
FLOW THROUGH Year 2010			7524/4524	279,387	0	0
FLOW THROUGH			7524/4524	101,830	0	37,895
REVENUE 42 F10.555 SCH Year 2011	OOL LUNCH PRO	G				
NATIONAL SCHOOL LUNCH Year 2010	PROGRAMS		8071/4571	17,044	0	14,808
NATIONAL SCHOOL LUNCH	PROGRAMS		8071/4571	4,500	0	4,262
REVENUE 43 F10.555 SPEC Year 2011	CIAL ASST PROG					
NATIONAL SCHOOL LUNCH	PROGRAMS		8072/4572	129,779	0	103,655

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ARRA FUNDS

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7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NAME RECIPIENT 8B AMERICAN LEA	DISTRICT PGM/REV ADERSHIP ACAD	Budget EMY	Current	Year to Date	
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	25,750	0	27,417	
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2011					
FLOW THROUGH	7522/4522	3,352	2,991	2,991	
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION	7860/4860	37,576	14,467	14,467	
Year 2010					
EVALUATION	7860/4860	178	178	178	
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
EXTENDED DAY KINDERGARTEN	5640/3640	36,742	0	36,742	
K-12	VAR/3010	3,846,844	0	3,846,844	
PROFESSIONAL STAFF	VAR/3020	226,964	0	226,964	
SPEC EDUC ADD-ON	1205/3105	597,849	0	597,849	
SPEC EDUC SELF-CONTAINED	1210/3110	85,026	0	85,026	
CAREER AND TECH ED ADD-ON	VAR/3155	29,409	0	29,409	
CLASS SIZE REDUCTION K-8	5201/3230	231,699	0	231,699	
FLEXIBLE ALLOCATION	5310/3410	437,231	0	437,231	
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	29,468	0	29,468	
AT-RISK STUDENT PROGRAMS	5335/3215	14,624	0	14,624	
AT-RISK HOMELESS & MINORITY		1,851	0	1,851	
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,229	0	5,229	
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	1,275	0	1,275	
CONCURRENT ENROLLMENT	5333/3213	20,971	0	20,971	
SCHOOL TRUST LAND PROGRAM	5420/3520	55,650	0	55,650	
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,420,040	0	2,420,040	
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	150,500	0	150,500	
K-3 READING IMPROVEMENT	5805/3805	61,684	0	61,684	
EDUCATOR SALARY ADJUSTMENTS	5876/3876	340,541	0	340,541	
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,604	0	1,604	
SCHOOL NURSES	5368/3468	0	0	0	
TEACHER SUPPLIES AND MATERIALS	5868/3868	12,063	0	12,063	
Year 2010					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0	
REVENUE 9A ARRAIDEA					
Year 2009					

7664/4664

109,821

0

60,166

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B	AMERICAN LEADERSHIP ACA	ADEMY		
REVENUE 9E ARRA 84.389A TITLE I GRANTS Year 2009	TO SCHOOLS			
FED FORMULA TO LEA	7662/4662	2,370	2,370	2,370
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009				
EDUJOBS	7669/4661	266,597	93,052	190,658
REVENUE SA SUBSTANCE ABUSE-FEE ON F Year 2011	INES			
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	815	815	815
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REV	/ENUE "99" TOTAL:	1,224,952	186,636	616,742
RECIPIENT REV	/ENUE "99" TOTAL:	8,607,264	0	8,607,264
	RECIPIENT TOTAL:	9,832,216	186,636	9,224,006

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PROJECT NAME RECIPIENT 9B NAVIGATOR PO	DISTRICT PGM/REV DINTE ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,335	0	1,335
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I Year 2011 FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH Year 2010	7524/4524	75,059	0	51,067
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	339	339	339
FLOW THROUGH	7524/4524	75,415	0	75,415
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	1,229	0	1,229
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	1,222,039	0	1,222,039
PROFESSIONAL STAFF	VAR/3020	46,438	0	46,438
SPEC EDUC ADD-ON	1205/3105	156,267	0	156,267
SPEC EDUC SELF-CONTAINED	1210/3110	17,109	0	17,109
SPEC EDUC EXTENDED YEAR	1220/3120	2,334	0	2,334
SPEC EDUC STATE PROGRAMS	1225/3125	70	0	70
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	114,375	0	114,375
FLEXIBLE ALLOCATION	5310/3410 5270/3270	135,818	0	135,818
INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS		9,564	0	9,564
AT-RISK STUDENT PROGRAMS AT-RISK HOMELESS & MINORITY	5335/3215	3,663 317	0	3,663 317
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,661	0	1,661
SCHOOL TRUST LAND PROGRAM	5420/3520	18,839	0	18,839
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	847,416	0	847,416
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,700	0	52,700
K-3 READING IMPROVEMENT	5805/3805	16,864	0	16,864
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,716	0	141,716
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	551	0	551
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649

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PROJECT NAI	ME RECIPIENT	9B	NAVIGATOR POIN	DISTRICT PGM/REV ITE ACADEMY	Budget	Current	Year to Date
	MINIMUM SCHOOL PROGR	RAM					
Year 2011 TEACHER SUI	PPLIES AND MATERIALS			5868/3868	4,836	0	4,836
REVENUE 9A	ARRA IDEA						
Year 2009 ARRA FUNDS				7664/4664	80,665	20,918	59,708
	ARRA 84.392A IDEA PRES	CHOC	DL				
Year 2009 ARRA FUNDS				7667/4664	1,372	0	0
	ARRA 84.410 EDU JOBS						
Year 2009 EDUJOBS				7669/4661	80,268	0	79,631
REVENUE SA Year 2011	SUBSTANCE ABUSE-FEE	ON FI	NES				
CTE SAFE AN	D DRUG FREE STATE ACT			5672/3772	284	0	0
	RECIPIENT NON	REV	ENUE "99" TOTAL:		315,966	21,257	268,724
	RECIPIENT	REV	ENUE "99" TOTAL:		2,793,226	0	2,793,226
		F	RECIPIENT TOTAL:		3,109,192	21,257	3,061,950

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PROJECT NAME RECIPIENT 1C ODYSSEY C	DISTRICT PGM/REV HARTER SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,218	0	1,218
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	105	0	6,285
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9 Year 2009 NCLB FORMULA		157	0	0
REVENUE 08 F84.010A TITLE I Year 2011 FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9 Year 2009	700174001	Ü	Ü	Ü
CTE-NCLB-FORMULA REVENUE 19 F84.027a IDEA PL 101476 84-0272		0	0	0
Year 2011 FLOW THROUGH REVENUE 42 F10.555 SCHOOL LUNCH PROG	7524/4524	60,695	0	26,076
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	3,800	0	4,245
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 F10.555 SPECIAL ASST PROG	8071/4571	500	0	694
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	23,169	0	26,146
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 53 F94.004 SERVE AMERICA	8072/4572	2,500	0	4,551
Year 2011 DISCRETIONARY	7603/4603	500	0	500
Year 2010 DISCRETIONARY	7603/4603	0	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011 EVALUATION	7860/4860	8,816	0	0
Year 2010 EVALUATION	7860/4860	39	0	0

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PROJECT NAME RECIPIENT 1C ODYSSEY CHAR	DISTRICT PGM/REV RTER SCHOOL	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,076,980	0	1,076,980
PROFESSIONAL STAFF	VAR/3020	59,235	0	59,235
SPEC EDUC ADD-ON	1205/3105	119,758	0	119,758
SPEC EDUC SELF-CONTAINED	1210/3110	16,678	0	16,678
CAREER AND TECH ED ADD-ON	VAR/3155	4,345	0	4,345
CLASS SIZE REDUCTION K-8	5201/3230	111,424	0	111,424
FLEXIBLE ALLOCATION	5310/3410	120,986	0	120,986
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,464	0	8,464
AT-RISK STUDENT PROGRAMS	5335/3215	3,842	0	3,842
AT-RISK HOMELESS & MINORITY		264	0	264
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,464	0	1,464
SCHOOL TRUST LAND PROGRAM	5420/3520	16,993	0	16,993
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	789,528	0	789,528
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	49,100	0	49,100
K-3 READING IMPROVEMENT	5805/3805	16,419	0	16,419
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,398	0	107,398
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	494	0	494
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,730	0	3,730
REVENUE 9A ARRAIDEA				
Year 2009 ARRA FUNDS	7664/4664	67,510	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	71,541	0	71,541
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011 CTE SAFE AND DRUG FREE STATE ACT	5672/3772	258	0	208
	3012/3112	230	U	200
Year 2009 CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL		240,808	0	141,464
RECIPIENT REVENUE "99" TOTAL		2,507,751	0	2,507,751
RECIPIENT REVENUE 33 TOTAL		2,748,559	0	2,649,215
REGIFIENT TOTAL	•	2,1 70,000	3	2,0-10,210

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PROJECT NAME RECIPIENT 2C INTECH COLLE	DISTRICT PGM/REV GIATE HIGH SCI	Budget HOOL	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 CORE ASSESSMENT	5603/3703	228	0	227
UPASS	5699/3799	547	0	547
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5,342	0	3,282
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA	7801/4801	17,961	8,238	14,184
Year 2010 FED FORMULA TO LEA Year 2009	7801/4801	20,297	0	20,297
FED FORMULA TO LEA	7801/4801	121	0	121
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH	7524/4524	27,804	0	27,804
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,675	0	2,311
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	750	0	559
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	18,538	0	13,042
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,600	0	3,015
REVENUE 73 F84.365a ENGLISH LANG ACQ Year 2011				
FED FORMULA TO LEA	7880/4880	579	0	355
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION	7860/4860	4,903	0	4,903
Year 2010 EVALUATION	7860/4860	22	0	0
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011 CORE ASSESSMENT	7960/4960	0	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 2C INTECH COLLEG	DISTRICT PGM/REV GIATE HIGH SC	Budget HOOL	Current	Year to Date		
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2011						
K-12	VAR/3010	480,337	0	480,337		
PROFESSIONAL STAFF	VAR/3020	41,309	0	41,309		
SPEC EDUC ADD-ON	1205/3105	33,501	0	33,501		
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	0	5,154		
CAREER AND TECH ED ADD-ON	VAR/3155	91,035	0	91,035		
FLEXIBLE ALLOCATION	5310/3410	56,704	0	56,704		
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,875	0	4,875		
AT-RISK STUDENT PROGRAMS	5335/3215	1,906	0	1,906		
AT-RISK HOMELESS & MINORITY		370	0	370		
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	653	0	653		
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	2,464	0	2,464		
CONCURRENT ENROLLMENT	5333/3213	2,846	0	2,846		
SCHOOL TRUST LAND PROGRAM	5420/3520	6,405	0	6,405		
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	226,728	0	226,728		
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	14,100	0	14,100		
EDUCATOR SALARY ADJUSTMENTS	5876/3876	43,628	0	43,628		
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	175	0	175		
SCHOOL NURSES	5368/3468	0	0	0		
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649		
USTAR CENTERS	5881/3881	13,650	0	13,650		
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,449	0	1,449		
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS Year 2009						
FED FORMULA TO LEA	7662/4662	1,731	0	1,731		
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009						
EDUJOBS	7669/4661	34,038	0	0		
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011						
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	110	0	0		
RECIPIENT NON REVENUE "99" TOTAL	:	139,246	8,238	92,378		
		4 007 000		4 007 000		

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

1,027,938

1,167,184

1,027,938

1,120,316

0

8,238

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PROJECT NAME RECIPIENT 3C ENTHEOS AC.	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	5699/3799	1,359	0	1,359
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30,698	458	20,760
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA	7801/4801	61,742	0	0
Year 2010 FED FORMULA TO LEA Year 2009	7801/4801	72,166	0	72,166
FED FORMULA TO LEA	7801/4801	368	0	368
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH	7524/4524	93,982	0	93,982
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,250	277	13,475
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	2,703
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	65,118	1,226	62,680
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,850	0	12,762
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	17,458	270	14,904
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,525	0	3,627
REVENUE 73 F84.365a ENGLISH LANG ACQ Year 2009				
FED FORMULA TO LEA		788	0	788
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION	7860/4860	16,297	0	16,297

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PROJECT NAME RECIPIENT 3C ENTHEOS ACAI	DISTRICT PGM/REV DEMY	Budget	Current	Year to Date
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	18,269	0	18,193
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,215,325	0	1,215,325
PROFESSIONAL STAFF	VAR/3020	49,829	0	49,829
SPEC EDUC ADD-ON	1205/3105	179,589	0	179,589
SPEC EDUC SELF-CONTAINED	1210/3110	17,238	0	17,238
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	109,155	0	109,155
FLEXIBLE ALLOCATION	5310/3410	136,908	0	136,908
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,136	0	10,136
AT-RISK STUDENT PROGRAMS	5335/3215	5,510	0	5,510
AT-RISK HOMELESS & MINORITY		714	0	714
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,652	0	1,652
SCHOOL TRUST LAND PROGRAM	5420/3520	19,216	0	19,216
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	826,512	0	826,512
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,400	0	51,400
K-3 READING IMPROVEMENT	5805/3805	22,008	0	22,008
EDUCATOR SALARY ADJUSTMENTS	5876/3876	123,542	0	123,542
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	552	0	552
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,400	0	1,400
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,380	0	4,380
REVENUE 9A ARRAIDEA Year 2009				
ARRA FUNDS	7664/4664	103,374	0	82,621
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA	7662/4662	30,155	0	30,155
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009				
EDUJOBS	7669/4661	84,569	0	84,569
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011				
CTE SAFE AND DRUG FREE STATE ACT Year 2009	5672/3772	289	0	289
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

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	PGM/REV	Budget	Current	Year to Date
3C	ENTHEOS ACADEMY			
ON FI	NES			
		0	0	0
I REV	ENUE "99" TOTAL:	630,757	2,231	531,698
REV	ENUE "99" TOTAL:	2,775,066	0	2,775,066
ı	RECIPIENT TOTAL:	3,405,823	2,231	3,306,764
	ON FI	PGM/REV	PGM/REV Budget 3C ENTHEOS ACADEMY ON FINES 0 I REVENUE "99" TOTAL: 630,757 REVENUE "99" TOTAL: 2,775,066	PGM/REV Budget Current 3C ENTHEOS ACADEMY ON FINES 0 0 0 REVENUE "99" TOTAL: 630,757 2,231 REVENUE "99" TOTAL: 2,775,066 0

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PROJECT NAME RECIPIENT 4C LAKEVIEW ACA	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,777	0	1,777
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,278	0	17,457
REVENUE 08 F84.010A TITLE I Year 2011 FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011	700174001	v	Ü	v
FLOW THROUGH Year 2010 FLOW THROUGH	7524/4524 7524/4524	109,409 80,141	0	0 63,182
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,200	0	11,504
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	2,366
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	52,415	0	41,002
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 F10.553 SCHOOL BREAKFAST PRG	8072/4572	10,250	0	9,389
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8074/4574	14,847	0	9,083
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 52 F84.173a PL 99-457 84-173	8074/4574	2,570	0	2,206
Year 2011 FLOW THROUGH REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA	7522/4522	2,488	0	0
Year 2011 EVALUATION Year 2010	7860/4860	17,604	0	17,604
REVENUE 99 MINIMUM SCHOOL PROGRAM Voor 2011	7860/4860	82	0	82
Year 2011 K-12	VAR/3010	1,660,379	0	1,660,379

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACA	DEMY	3.1		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
PROFESSIONAL STAFF	VAR/3020	79,699	0	79,699
SPEC EDUC ADD-ON	1205/3105	183,926	0	183,926
SPEC EDUC SELF-CONTAINED	1210/3110	72	0	72
CAREER AND TECH ED ADD-ON	VAR/3155	4,617	0	4,617
CLASS SIZE REDUCTION K-8	5201/3230	159,988	0	159,988
FLEXIBLE ALLOCATION	5310/3410	182,005	0	182,005
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,888	0	12,888
AT-RISK STUDENT PROGRAMS	5335/3215	6,105	0	6,105
AT-RISK HOMELESS & MINORITY		397	0	397
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,257	0	2,257
SCHOOL TRUST LAND PROGRAM	5420/3520	25,809	0	25,809
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,143,288	0	1,143,288
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	71,100	0	71,100
K-3 READING IMPROVEMENT	5805/3805	25,930	0	25,930
EDUCATOR SALARY ADJUSTMENTS	5876/3876	192,895	0	192,895
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	755	0	755
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,299	0	1,299
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,341	0	6,341
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	102,979	0	0
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	7,562	0	3,559
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	111,140	0	111,140
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	382	0	0
RECIPIENT NON REVENUE "99" TOTAL		555,624	0	290,351
RECIPIENT REVENUE "99" TOTAI		3,759,750	0	3,759,750
RECIPIENT TOTAL	_:	4,315,374	0	4,050,101

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NA		DISTRICT PGM/REV LEGACY PREPARATORY ACAI	Budget DEMY	Current	Year to Date
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 11	5699/3799	1,939	0	1,939
Year 2011	STATE LIQUOR CONTROL TAX11	8070/3770	2,111	0	5,847
REVENUE 08 Year 2011 FED FORMUL	F84.010A TITLE I	7004/4004	40.040	C 505	40.040
Year 2010 FED FORMUL		7801/4801 7801/4801	40,648 2,058	6,585 0	40,648 2,058
Year 2009 FED FORMUL	A TO LEA	7801/4801	179	0	179
REVENUE 19 Year 2011 FLOW THROU	F84.027a IDEA PL 101476 84-027 JGH	7524/4524	106,035	17,841	94,610
Year 2011	F10.556 SPECIAL MILK	8073/4573	65	0	104
	F10.555 SCHOOL LUNCH PROG		00	U	104
NATIONAL SC	HOOL LUNCH PROGRAMS F10.555 SPECIAL ASST PROG	8071/4571	3,500	0	3,750
Year 2011	HOOL LUNCH PROGRAMS	8072/4572	35,000	0	9,857
REVENUE 52 Year 2011 FLOW THROU	F84.173a PL 99-457 84-173	7522/4522	2.674	0	2.674
	F84.367a IMPROVING TEACHER	7522/4522 QUAL-STA	2,674	0	2,674
EVALUATION Year 2010		7860/4860	15,847	0	13,220
	COLLECTION OTHER GRANTS	7860/4860	65	0	0
Year 2009 TEACHER TE			1,824	0	1,824
REVENUE 99 Year 2011 K-12	MINIMUM SCHOOL PROGRAM	VAR/3010	2,099,971	0	2,099,971

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PROJECT NAME RECIPIENT 5C LEGACY PREPAI	DISTRICT PGM/REV RATORY ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
PROFESSIONAL STAFF	VAR/3020	60,900	0	60,900
SPEC EDUC ADD-ON	1205/3105	200,120	0	200,120
SPEC EDUC SELF-CONTAINED	1210/3110	17,153	0	17,153
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	169,746	0	169,746
FLEXIBLE ALLOCATION	5310/3410	222,022	0	222,022
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	16,409	0	16,409
AT-RISK STUDENT PROGRAMS	5335/3215	5,451	0	5,451
AT-RISK HOMELESS & MINORITY		450	0	450
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,854	0	2,854
CONCURRENT ENROLLMENT	5333/3213	77	0	77
SCHOOL TRUST LAND PROGRAM	5420/3520	28,371	0	28,371
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,408,608	0	1,408,608
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	87,600	0	87,600
K-3 READING IMPROVEMENT	5805/3805	24,762	0	24,762
EDUCATOR SALARY ADJUSTMENTS	5876/3876	228,955	0	228,955
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	823	0	823
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,966	0	7,966
REVENUE 9A ARRAIDEA				
Year 2009			_	
ARRA FUNDS	7664/4664	104,000	0	104,000
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	1,858	0	1,558
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA	7662/4662	17,785	0	17,785
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009				
EDUJOBS	7669/4661	128,994	0	128,994
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	483	0	483
RECIPIENT NON REVENUE "99" TOTAL	:	465,065	24,426	429,530
RECIPIENT REVENUE "99" TOTAL	.:	4,582,887	0	4,582,887
RECIPIENT TOTAL	:	5,047,952	24,426	5,012,417

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NA	ME	DISTRIC PGM/RE		Current	Year to Date
		LIBERTY ACADEMY CHAR		- Carrone	Tour to Buto
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 11	5699/37	99 1,517	0	1,517
Year 2011	STATE LIQUOR CONTROL TA	X11 8070/37	70 6,500	0	346
Year 2010	F84.186a DRUG-FREE 84-186				
Year 2009		7890/48		0	0
CTE-NCLB-FC REVENUE 19	PRMULA F84.027a IDEA PL 101476 84-	0272	0	0	0
Year 2011 FLOW THROU	JGH	7524/45	24 80,440	0	80,440
REVENUE 42 Year 2011	F10.555 SCHOOL LUNCH PRO	OG			
NATIONAL SC	HOOL LUNCH PROGRAMS	8071/45	71 3,500	0	208
REVENUE 43 Year 2011	F10.555 SPECIAL ASST PROC	3			
NATIONAL SC	HOOL LUNCH PROGRAMS	8072/45	72 15,500	0	753
REVENUE 52 Year 2011	F84.173a PL 99-457 84-173				
FLOW THROU	JGH	7522/45	22 2,603	0	2,603
Year 2010 FLOW THROU Year 2009	JGH	7522/45	22 1,643	0	1,643
FLOW THROU	JGH		927	0	927
Year 2011	F84.365a ENGLISH LANG ACC				
FED FORMUL Year 2009		7880/48		96	96
FED FORMUL			788	0	788
Year 2011	F84.367a IMPROVING TEACH		60 4.500	4.000	4 500
EVALUATION Year 2010		7860/48	60 4,523	1,998	4,523
EVALUATION Year 2009		7860/48	60 4,531	0	4,512
EVALUATION			3,382	0	3,382

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date	
RECIPIENT 6C LIBERTY ACADE	:MY CHARTER	SCHOOL			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12	VAR/3010	1,598,176	0	1,598,176	
PROFESSIONAL STAFF	VAR/3020	62,330	0	62,330	
SPEC EDUC ADD-ON	1205/3105	126,273	0	126,273	
SPEC EDUC SELF-CONTAINED	1210/3110	7,731	0	7,731	
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0	
CLASS SIZE REDUCTION K-8	5201/3230	147,961	0	147,961	
FLEXIBLE ALLOCATION	5310/3410	169,266	0	169,266	
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,417	0	12,417	
AT-RISK STUDENT PROGRAMS	5335/3215	2,591	0	2,591	
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,172	0	2,172	
SCHOOL TRUST LAND PROGRAM	5420/3520	21,702	0	21,702	
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,085,400	0	1,085,400	
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	0	67,500	
K-3 READING IMPROVEMENT	5805/3805	0	0	0	
EDUCATOR SALARY ADJUSTMENTS	5876/3876	66,463	0	66,463	
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	490	0	490	
SCHOOL NURSES	5368/3468	0	0	0	
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,234	0	1,234	
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,266	0	2,266	
REVENUE 9A ARRAIDEA					
Year 2009					
ARRA FUNDS	7664/4664	68,797	0	55,000	
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS	7667/4664	1,773	0	0	
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2009					
EDUJOBS	7669/4661	100,258	0	0	
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2011					
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	324	0	324	
Year 2010					
CTE SAFE AND DRUG FREE STATE ACT		311	0	0	
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0	
RECIPIENT NON REVENUE "99" TOTAL		297,957	2,094	157,062	
RECIPIENT REVENUE "99" TOTAL	-:	3,373,972	0	3,373,972	

RECIPIENT TOTAL:

3,671,929

2,094

3,531,034

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 7C MONTICELLO	DISTRICT PGM/REV ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,935	0	1,935
REVENUE 02 STATE LIQUOR CONTROL TAX11	3099/3799	1,933	U	1,933
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	42,674	610	29,222
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		849	0	0
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010 CTE-NCLB-FORMULA	7890/4890	1,222	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272	7 000, 1000	1,222	0	· ·
Year 2011 FLOW THROUGH	7524/4524	113,139	0	40,454
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	21,551	369	19,510
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	3,392
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	81,597	1,339	75,628
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,000	0	13,788
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH Year 2010	7522/4522	1,750	0	0
FLOW THROUGH REVENUE 73 F84.365a ENGLISH LANG ACQ	7522/4522	4,177	0	4,177
Year 2009 FED FORMULA TO LEA		788	0	788
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA		700	J	700
Year 2011 EVALUATION	7860/4860	20,859	0	0

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PROJECT NAME RECIPIENT 7C MONTICELLO	DISTRICT PGM/REV ACADEMY INC	Budget	Current	Year to Date
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION		22,025	0	22,025
REVENUE 79 F84.282D CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		2,988	0	2,988
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,799,583	0	1,799,583
PROFESSIONAL STAFF	VAR/3020	88,180	0	88,180
SPEC EDUC ADD-ON	1205/3105	182,251	0	182,251
SPEC EDUC SELF-CONTAINED	1210/3110	25,054	0	25,054
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	153,180	0	153,180
FLEXIBLE ALLOCATION	5310/3410	195,911	0	195,911
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	15,066	0	15,066
AT-RISK STUDENT PROGRAMS	5335/3215	7,267	0	7,267
AT-RISK HOMELESS & MINORITY		1,269	0	1,269
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,446	0	2,446
SCHOOL TRUST LAND PROGRAM	5420/3520	28,296	0	28,296
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,206,000	0	1,206,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	75,000	0	75,000
K-3 READING IMPROVEMENT	5805/3805	29,923	0	29,923
EDUCATOR SALARY ADJUSTMENTS	5876/3876	175,600	0	175,600
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	813	0	813
SCHOOL NURSES	5368/3468	1,215	0	1,215
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,721	0	5,721
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	131,057	0	0
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	4,451	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	116,233	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	419	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0

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PROJECT NAME	RECIPIENT	7C	DISTRICT PGM/REV MONTICELLO ACADEMY INC	Budget	Current	Year to Date
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009						
CTE SAFE AND DRUG FF	REE STATE ACT			0	0	0
1	RECIPIENT NON	I REV	ENUE "99" TOTAL:	583,214	2,318	213,907
	RECIPIENT	REV	ENUE "99" TOTAL:	3,992,775	0	3,992,775
		F	RECIPIENT TOTAL:	4,575,989	2,318	4,206,682

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PROJECT NAME RECIPIENT 8C MOUNTAINVILL	DISTRICT PGM/REV LE ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,693	0	1,693
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA Year 2010	7801/4801	10,986	0	6,949
FED FORMULA TO LEA	7801/4801	299	0	299
Year 2009 FED FORMULA TO LEA	7801/4801	380	0	380
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH Year 2010	7524/4524	95,421	0	0
FLOW THROUGH	7524/4524	110,555	0	104,307
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	1,952	1,952	1,952
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2008				
DISCRETIONARY REVENUE 73 F84.365a ENGLISH LANG ACQ		400	0	380
Year 2009 FED FORMULA TO LEA		788	0	788
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA		700	· ·	700
Year 2011 EVALUATION	7860/4860	9,391	0	9,391
Year 2010 EVALUATION	7860/4860	42	0	42
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 K-12	VAR/3010	1,519,134	0	1,519,134
PROFESSIONAL STAFF	VAR/3020	50,130	0	50,130
SPEC EDUC ADD-ON	1205/3105	160,104	0	160,104
SPEC EDUC SELF-CONTAINED	1210/3110	10,308	0	10,308
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	154,542	0	154,542

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PROJECT NAME RECIPIENT 8C MOUNTAIN\	DISTRICT PGM/REV /ILLE ACADEMY	Budget	Current	Year to Date
	TEEL / (O/ (BEIII)			
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
FLEXIBLE ALLOCATION	5310/3410	165,061	0	165,061
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,879	0	11,879
AT-RISK STUDENT PROGRAMS	5335/3215	4,110	0	4,110
AT-RISK HOMELESS & MINORITY		159	0	159
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,065	0	2,065
SCHOOL TRUST LAND PROGRAM	5420/3520	24,491	0	24,491
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,095,048	0	1,095,048
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	0	67,500
K-3 READING IMPROVEMENT	5805/3805	20,102	0	20,102
EDUCATOR SALARY ADJUSTMENTS	5876/3876	177,740	0	177,740
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	729	0	729
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,664	0	5,664
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	73,995	11,884	33,177
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,141	2,141	2,141
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS	3			
Year 2009 FED FORMULA TO LEA	7662/4662	37	0	37
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	103,275	0	103,275
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	363	0	352
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TO		411,718	15,977	265,163
RECIPIENT REVENUE "99" TO		3,468,766	0	3,468,766
RECIPIENT TO	OTAL:	3,880,484	15,977	3,733,929

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 9C PARADIGM HIG	DISTRICT PGM/REV GH SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 CORE ASSESSMENT	5603/3703	1 440	0	1,449
UPASS	5699/3799	1,449 1,404	0	1,449
PEVENUE 07 FEO.4.040 TEQUALITEDA OVICIALISMOSO		·		·
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9 Year 2009				
NCLB FORMULA		208	0	208
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	51,639	0	47,158
Year 2010 FED FORMULA TO LEA	7801/4801	2,432	0	2,432
Year 2009	700171001	2,102	Ü	2,102
FED FORMULA TO LEA	7801/4801	249	0	249
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
FLOW THROUGH	7524/4524	76,577	0	76,577
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011	7000/4000	44.004	•	•
EVALUATION Year 2010	7860/4860	14,394	0	0
EVALUATION	7860/4860	15,701	65	15,701
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,642,472	0	1,642,472
FOREIGN EXCHANGE STUDENTS PROFESSIONAL STAFF	VAR/3010 VAR/3020	5,154 64,056	0	5,154 64,056
SPEC EDUC ADD-ON	1205/3105	118,542	0	118,542
CAREER AND TECH ED ADD-ON	VAR/3155	22,549	0	22,549
FLEXIBLE ALLOCATION	5310/3410	160,987	0	160,987
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,752	0	12,752
AT-RISK STUDENT PROGRAMS	5335/3215	5,182	0	5,182
AT-RISK HOMELESS & MINORITY	0000/0210	344	0	344
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,233	0	2,233
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	2,235 85	0	2,233
CONCURRENT ENROLLMENT	5333/3213	349	0	349
SCHOOL TRUST LAND PROGRAM	5420/3520	19,932	0	19,932
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	852,240	0	852,240
STRUCTURE CONTROL LOOP INCLUDENT	0010/0/10	002,2 1 0	U	002,240

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

		DISTRICT			
PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT S	PARADIGM HIGH	SCHOOL			
REVENUE 99 MINIMUM SCHOOL PROGRA	AM				
Year 2011					
CHARTER SCHOOL ADMINISTRATIVE COS	STS	5842/3842	53,000	0	53,000
EDUCATOR SALARY ADJUSTMENTS		5876/3876	198,999	0	198,999
LIBRARY BOOKS & ELECTRONIC RESOUR	RCES	5810/3810	526	0	526
SCHOOL NURSES		5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	500	0	500
TEACHER SUPPLIES AND MATERIALS		5868/3868	6,931	0	6,931
REVENUE 9A ARRAIDEA					
Year 2009					
ARRA FUNDS		7664/4664	27,631	0	27,631
REVENUE 9E ARRA 84.389A TITLE I GRAN	ITS TO SCHOOLS				
Year 2009					
FED FORMULA TO LEA		7662/4662	304	0	0
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2009					
EDUJOBS		7669/4661	98,954	0	49,135
REVENUE SA SUBSTANCE ABUSE-FEE OF	N FINES				
Year 2011					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	299	0	0
RECIPIENT NON F	REVENUE "99" TOTAL:		291,241	65	221,944
RECIPIENT F	REVENUE "99" TOTAL:		3,166,833	0	3,166,833
	RECIPIENT TOTAL:		3,458,074	65	3,388,777

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 1D RENAISSANCE	DISTRICT PGM/REV EACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,734	0	1,734
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,500	46	5,012
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9 Year 2009 NCLB FORMULA		184	0	0
REVENUE 08 F84.010A TITLE I Year 2011 FED FORMULA TO LEA	7801/4801	30,900	3,002	30,900
Year 2010 FED FORMULA TO LEA Year 2009	7801/4801	1,590	0	1,590
FED FORMULA TO LEA REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011	7801/4801	890	0	890
SPECIAL ED STATE LEVEL ACTIVITY FLOW THROUGH Year 2010	7524/4524 7524/4524	5,000 90,308	0	0 62,759
SPECIAL ED STATE LEVEL ACTIVITY REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011	7524/4524	1,173	0	1,173
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011	8071/4571	2,500	28	3,169
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011	8072/4572	12,500	68	7,155
Year 2010 Year 2010 EVALUATION	7860/4860 7860/4860	11,409 52	0	11,409 52
REVENUE 79 F84.282D CHARTER FACILITIES Year 2008				0
CHARTER SCHOOL BOARD REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011		5,828	0	0
K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	1,572,693 66,054	0	1,572,693 66,054

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 1D RENAISSA	DISTRICT PGM/REV NCE ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 SPEC EDUC ADD-ON	1205/3105	126,273	0	126,273
SPEC EDUC SELF-CONTAINED	1210/3110	12,885	0	120,275
SPEC EDUC STATE PROGRAMS	1210/3110	12,005	0	12,003
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	09
CLASS SIZE REDUCTION K-8	5201/3230	147,734	0	147,734
FLEXIBLE ALLOCATION	5310/3410	167,807	0	167,807
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,223	0	12,223
AT-RISK STUDENT PROGRAMS	5335/3215	4,199	0	4,199
AT-RISK HOMELESS & MINORITY	3333/3213	238	0	238
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,138	0	2,138
SCHOOL TRUST LAND PROGRAM	5420/3520	25,131	0	25,131
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,088,616	0	1,088,616
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,700	0	67,700
K-3 READING IMPROVEMENT	5805/3805	19,871	0	19,871
EDUCATOR SALARY ADJUSTMENTS	5876/3876	172,140	0	172,140
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	731	0	731
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,948	0	1,948
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,748	0	5,748
PEROTIENT CONTRIBUTION TO THE PEROTIES AND THE PEROTIES A	0000/0000	0,7 10	J	0,7 10
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOL Year 2009	S			
FED FORMULA TO LEA	7662/4662	199	0	(4,125)
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009				
EDUJOBS	7669/4661	99,586	0	99,586
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	378	0	378
RECIPIENT NON REVENUE "99" T	OTAL:	268,731	3,144	221,682
RECIPIENT REVENUE "99" T	OTAL:	3,494,218	0	3,494,218
RECIPIENT T	OTAL:	3,762,949	3,144	3,715,900

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PROJECT NAME	RECIPIENT	2D	CHANNING HALL	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STAT Year 2011 UPASS Year 2010 PROFESSIONAL DE	E APPROPRIATION 11 VELOPMENT			5699/3799	1,720	0	1,720 0
Year 2011 NATIONAL SCHOOL Year 2010	E LIQUOR CONTROL TUNCH PROGRAMS LUNCH PROGRAMS	TAX11	1	8070/3770 8070/3770	30,401 0	0	18,939 0
REVENUE 07 F84.3 Year 2010 NCLB FORMULA	18x TECH LITERACY	CHAL	LENGE0		0	0	0
REVENUE 08 F84.0 Year 2011 FED FORMULA TO L				7801/4801	14,831	0	0
REVENUE 09 F84.1 Year 2009 CTE-NCLB-FORMUL	86a DRUG-FREE 84- [.] .A	186A9)		628	0	628
REVENUE 19 F84.0 Year 2011 FLOW THROUGH Year 2010	27a IDEA PL 101476 8	4-027	72	7524/4524	102,474	0	61,170
FLOW THROUGH				7524/4524	25,300	0	25,300
Year 2011 NATIONAL SCHOOL Year 2010	55 SCHOOL LUNCH F LUNCH PROGRAMS LUNCH PROGRAMS	ROG		8071/4571 8071/4571	13,765 2,750	0	12,546 2,341
Year 2011 NATIONAL SCHOOL	55 SPECIAL ASST PR LUNCH PROGRAMS	OG		8072/4572	39,500	0	25,759
Year 2010 NATIONAL SCHOOL	LUNCH PROGRAMS			8072/4572	5,750	0	4,966
Year 2011 EVALUATION Year 2010	67a IMPROVING TEA	CHER	R QUAL-STA	7860/4860	11,064	0	0
EVALUATION				7860/4860	50	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 2D CHANNING HALL	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,507,235	0	1,507,235
PROFESSIONAL STAFF	VAR/3020	70,839	0	70,839
SPEC EDUC ADD-ON	1205/3105	164,928	0	164,928
SPEC EDUC SELF-CONTAINED	1210/3110	7,731	0	7,731
CAREER AND TECH ED ADD-ON	VAR/3155	4,658	0	4,658
CLASS SIZE REDUCTION K-8	5201/3230	151,592	0	151,592
FLEXIBLE ALLOCATION	5310/3410	166,172	0	166,172
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,350	0	12,350
AT-RISK STUDENT PROGRAMS	5335/3215	4,319	0	4,319
AT-RISK HOMELESS & MINORITY		212	0	212
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,049	0	2,049
SCHOOL TRUST LAND PROGRAM	5420/3520	24,905	0	24,905
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,074,144	0	1,074,144
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,800	0	66,800
K-3 READING IMPROVEMENT	5805/3805	20,460	0	20,460
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,048	0	183,048
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	718	0	718
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,871	0	1,871
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,249	0	6,249
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	117,633	0	117,633
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009	7000/4004	100 100	•	
EDUJOBS	7669/4661	103,488	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	369	0	0
Year 2010				_
CTE SAFE AND DRUG FREE STATE ACT		441	0	0
Year 2009	E670/0770	0	^	0
CTE SAFE AND DRUG FREE STATE ACT RECIPIENT NON REVENUE "99" TOTAL:	5672/3772	0 470 164	0	271.002
		470,164	0	271,002
RECIPIENT REVENUE "99" TOTAL:		3,470,280	0	3,470,280
RECIPIENT TOTAL:		3,940,444	0	3,741,282

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 3D SPECTRUM AG	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	492	0	492
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	70	0	5,087
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9 Year 2009 NCLB FORMULA		103	0	0
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA Year 2010	7801/4801	24,034	0	24,034
FED FORMULA TO LEA Year 2009 FED FORMULA TO LEA	7801/4801 7801/4801	29,819 499	0	29,819 499
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY FLOW THROUGH	7524/4524 7524/4524	33,765 74,470	0	33,765 74,470
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 8071/4571	3,500 3,500	0	3,469 348
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011		0,000	·	
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	35,000	0	16,607
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 52 F84.173a PL 99-457 84-173	8072/4572	12,500	0	1,505
Year 2011 FLOW THROUGH	7522/4522	3,598	0	3,598
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION Year 2010 EVALUATION	7860/4860 7860/4860	7,481 26	0	7,481

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 3D SPECTRUM ACA	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	16,884	0	16,884
K-12	VAR/3010	809,951	0	809,951
PROFESSIONAL STAFF	VAR/3020	44,549	0	44,549
SPEC EDUC ADD-ON	1205/3105	675,174	0	675,174
SPEC EDUC SELF-CONTAINED	1210/3110	59,271	0	59,271
SPEC EDUC EXTENDED YEAR	1220/3120	1,727	0	1,727
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	62,407	0	62,407
FLEXIBLE ALLOCATION	5310/3410	144,048	0	144,048
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,440	0	6,440
AT-RISK STUDENT PROGRAMS	5335/3215	2,234	0	2,234
AT-RISK HOMELESS & MINORITY		53	0	53
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,101	0	1,101
SCHOOL TRUST LAND PROGRAM	5420/3520	5,539	0	5,539
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	535,464	0	535,464
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	33,300	0	33,300
K-3 READING IMPROVEMENT	5805/3805	9,534	0	9,534
EDUCATOR SALARY ADJUSTMENTS	5876/3876	138,687	0	138,687
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	169	0	169
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,663	0	4,663
Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
		Ŭ	ŭ	· ·
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009 ARRA FUNDS	7667/4664	2,684	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	155	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009	7000/4004	05.077	0	0
EDUJOBS	7669/4661	65,877	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	196	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		117	0	0

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PROJECT NAME	RECIPIENT	3D		RICT /REV	Budget	Current	Year to Date
REVENUE SA SUBSTANO Year 2009	CE ABUSE-FEE (ON FI	NES				
CTE SAFE AND DRUG FF	REE STATE ACT				0	0	0
I	RECIPIENT NON	I REV	ENUE "99" TOTAL:		297,886	0	201,174
	RECIPIENT	REV	ENUE "99" TOTAL:		2,551,195	0	2,551,195
		F	RECIPIENT TOTAL:		2,849,081	0	2,752,369

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAM	ME RECIPIENT	4D	SYRACUSE A	DISTRICT PGM/REV RTS ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 : Year 2011 UPASS	STATE APPROPRIATION 1	1		5699/3799	2,350	0	2,350
Year 2011	STATE LIQUOR CONTROL HOOL LUNCH PROGRAMS		1	8070/3770	41,283	671	31,256
REVENUE 07 Year 2010 NCLB FORMUL	F84.318x TECH LITERACY	'CHAI	LENGE0		692	0	0
Year 2009 NCLB FORMUL					158	0	158
REVENUE 08 I Year 2011 FED FORMULA	F84.010A TITLE I			7801/4801	65,110	0	0
Year 2010 FED FORMULA Year 2009	ATO LEA			7801/4801	48,342	0	15,505
FED FORMULA	ATO LEA F84.186a DRUG-FREE 84-	186A0)	7801/4801	15,461	0	15,461
Year 2010 CTE-NCLB-FOR Year 2009	RMULA			7890/4890	1,082	1,082	1,082
CTE-NCLB-FOR	RMULA F84.377A SCHOOL IMPRC	VEME	ENT GRANTS		0	0	0
Year 2010 FED FORMULA		0.4.00			26,079	0	0
Year 2011 FLOW THROUG	F84.027a IDEA PL 101476 GH	84-02	/2	7524/4524	134,137	0	0
Year 2010 FLOW THROUG Year 2009				7524/4524	78,933	0	3,854
	GH F10.555 SCHOOL LUNCH	PROG	;		74,212	0	74,212
Year 2010	HOOL LUNCH PROGRAMS			8071/4571	18,970	406	20,267
NATIONAL SCH	HOOL LUNCH PROGRAMS	•		8071/4571	4,150	0	4,322

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 4D SYRACUSE AR	DISTRICT PGM/REV TS ACADEMY INC	Budget	Current	Year to Date
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	56,838	1,309	67,566
Year 2010	007274372	50,656	1,309	07,300
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,250	0	12,272
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	3,269	0	0
Year 2010				
FLOW THROUGH Year 2009	7522/4522	3,280	0	0
FLOW THROUGH		1,344	0	1,344
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	20,074	0	0
Year 2010				
EVALUATION	7860/4860	21,823	0	0
Year 2009				
EVALUATION		9,737	0	9,737
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	2,341,385	0	2,341,385
PROFESSIONAL STAFF	VAR/3020	105,363	0	105,363
SPEC EDUC ADD-ON	1205/3105	190,698	0	190,698
SPEC EDUC SELF-CONTAINED	1210/3110	10,308	0	10,308
SPEC EDUC EXTENDED YEAR	1220/3120	3,065	0	3,065
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	220,580	0	220,580
FLEXIBLE ALLOCATION	5310/3410	250,212	0	250,212
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,052	0	18,052
AT-RISK STUDENT PROGRAMS	5335/3215	7,296	0	7,296
AT-RISK HOMELESS & MINORITY		344	0	344
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,183	0	3,183
SCHOOL TRUST LAND PROGRAM	5420/3520	34,890	0	34,890
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,638,552	0	1,638,552
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	101,900	0	101,900
K-3 READING IMPROVEMENT	5805/3805	31,852	0	31,852
EDUCATOR SALARY ADJUSTMENTS	5876/3876	253,361	0	253,361
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,005	0	1,005
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,728	0	8,728

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PROJECT NAME RECIPIEN	Γ 4D	SYRACUSE ARTS	DISTRICT PGM/REV ACADEMY INC	Budget	Current	Year to Date
REVENUE 9A ARRAIDEA Year 2009						
ARRA FUNDS			7664/4664	85,076	0	0
REVENUE 9B ARRA 84.392A IDEA PR Year 2009	ESCHO	OL				
ARRA FUNDS			7667/4664	3,459	0	0
REVENUE 9E ARRA 84.389A TITLE I C	RANTS	TO SCHOOLS				
FED FORMULA TO LEA			7662/4662	55,161	0	42,696
REVENUE 9N ARRA 84.410 EDU JOB	3					
Year 2009 EDUJOBS			7669/4661	146,210	0	0
REVENUE SA SUBSTANCE ABUSE-FE	E ON F	INES				
Year 2011 CTE SAFE AND DRUG FREE STATE A	СТ		5672/3772	509	0	0
Year 2010 CTE SAFE AND DRUG FREE STATE A	:T			359	359	359
Year 2009				000	000	000
CTE SAFE AND DRUG FREE STATE A	CT			0	0	0
RECIPIENT N	ON REV	'ENUE "99" TOTAL:		930,348	3,827	302,441
RECIPIE	NT REV	'ENUE "99" TOTAL:		5,220,774	0	5,220,774
		RECIPIENT TOTAL:		6,151,122	3,827	5,523,215

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PROJECT NAME RECIPIENT 5D GEORGE WAS	DISTRICT PGM/REV SHINGTON ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,335	0	1,335
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I Year 2011 FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	15,331	0	15,331
FLOW THROUGH	7524/4524	73,304	0	73,304
Year 2010 SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,164	1,164	1,164
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH	7522/4522	1,708	0	1,708
REVENUE 73 F84.365a ENGLISH LANG ACQ Year 2009				
FED FORMULA TO LEA		788	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION	7860/4860	12,420	0	12,420
Year 2010 EVALUATION	7860/4860	3,457	0	3,457
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	1,571,662	0	1,571,662
PROFESSIONAL STAFF	VAR/3020	67,582	0	67,582
SPEC EDUC ADD-ON	1205/3105	166,072	0	166,072
SPEC EDUC SELF-CONTAINED	1210/3110	19,183	0	19,183
CAREER AND TECH ED ADD-ON	VAR/3155	4,491	0	4,491
CLASS SIZE REDUCTION K-8	5201/3230	163,619	0	163,619
FLEXIBLE ALLOCATION	5310/3410	173,634	0	173,634
INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS	5270/3270 5335/3215	12,215 4,229	0	12,215 4,229
AT-RISK HOMELESS & MINORITY	0000/02/10	159	0	159
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,136	0	2,136
SCHOOL TRUST LAND PROGRAM	5420/3520	18,914	0	18,914
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,159,368	0	1,159,368

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GE	ORGE WASHINGTON ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	72,100	0	72,100
K-3 READING IMPROVEMENT	5805/3805	18,151	0	18,151
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,732	0	183,732
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	551	0	551
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,179	0	1,179
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,449	0	6,449
DEVENUE OA ADDA IDEA				
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	78,195	78,195	78,195
AUTONIO	7004/4004	70,100	70,100	70,100
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,372	0	1,372
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	100,959	0	100,959
	, 666, 166	.00,000	·	
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	401	0	0
RECIPIENT NON REVENU	E "99" TOTAL:	290,434	79,359	289,245
RECIPIENT REVENU		3,645,426	0	3,645,426
RECI	PIENT TOTAL:	3,935,860	79,359	3,934,671

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 6D NOAH WEE	DISTRICT PGM/REV BSTER ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,407	0	1,407
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	10,143	1,722	9,353
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		482	0	482
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA Year 2010	7801/4801	44,903	0	33,620
FED FORMULA TO LEA	7801/4801	51,869	0	51,869
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA Year 2009	7890/4890	1,000	0	500
CTE-NCLB-FORMULA		457	0	457
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH Year 2010	7524/4524	79,132	37,744	79,132
FLOW THROUGH	7524/4524	72,708	0	72,708
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,437	1,041	6,155
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,000	0	1,142
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	23,907	6,524	42,521
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,000	0	8,080
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,970	2,129	12,587
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,985	0	2,083

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 6D NOAH WEBSTE	DISTRICT PGM/REV ER ACADEMY INC	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011 FLOW THROUGH	7522/4522	2,159	0	2,159
Year 2010	7 022, 1022	2,100	· ·	2,100
FLOW THROUGH	7522/4522	2,166	0	2,166
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	13,039	0	13,039
Year 2010 EVALUATION	7860/4860	14 353	0	14 204
EVALUATION	7 000/4000	14,353	U	14,294
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011	–			
K-12	VAR/3010	1,201,655	0	1,201,655
PROFESSIONAL STAFF	VAR/3020	42,059	0	42,059
SPEC EDUC ADD-ON	1205/3105	139,158	0	139,158
SPEC EDUC SELF-CONTAINED CLASS SIZE REDUCTION K-8	1210/3110 5201/3230	2,577	0	2,577
FLEXIBLE ALLOCATION	5310/3410	124,814 131,603	0	124,814 131,603
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,909	0	9,909
AT-RISK STUDENT PROGRAMS	5335/3215	4,110	0	4,110
AT-RISK HOMELESS & MINORITY	0000/0210	476	0	476
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,633	0	1,633
SCHOOL TRUST LAND PROGRAM	5420/3520	19,969	0	19,969
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	884,400	0	884,400
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	55,000	0	55,000
K-3 READING IMPROVEMENT	5805/3805	18,166	0	18,166
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,330	0	116,330
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	550	0	550
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,733	0	1,733
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,103	0	4,103
REVENUE 9A ARRAIDEA				
Year 2009	7004/4004	77 700	•	77 700
ARRA FUNDS	7664/4664	77,738	0	77,738
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009 ARRA FUNDS	7667/4664	2,303	0	2,303
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	38,446	0	38,446

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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3,297,465

49,160

3,287,614

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIE	IT 6D	DISTRICT PGM/REV NOAH WEBSTER ACADEMY	Budget INC	Current	Year to Date
REVENUE 9N ARRA 84.410 EDU JOE	S				
Year 2009					
EDUJOBS		7669/4661	78,988	0	56,500
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011					
CTE SAFE AND DRUG FREE STATE	СТ	5672/3772	300	0	300
Year 2010					
CTE SAFE AND DRUG FREE STATE A	CT		328	0	328
Year 2009					
CTE SAFE AND DRUG FREE STATE A	CT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:			539,220	49,160	529,369
RECIPI	ENT REV	ENUE "99" TOTAL:	2,758,245	0	2,758,245

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SO	CHOOL FOR			
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	494	0	494
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	140	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH Year 2010	7524/4524	19,174	0	0
FLOW THROUGH	7524/4524	17,256	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION Year 2010	7860/4860	2,694	0	0
EVALUATION	7860/4860	2,913	2,848	2,848
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	572,469	0	572,469
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	0	2,577
PROFESSIONAL STAFF	VAR/3020	36,065	0	36,065
SPEC EDUC ADD-ON	1205/3105	33,501	0	33,501
SPEC EDUC SELF-CONTAINED	1210/3110	0	0	0
FLEXIBLE ALLOCATION	5310/3410	55,947	0	55,947
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,387	0	5,387
AT-RISK STUDENT PROGRAMS	5335/3215	1,161	0	1,161
AT-RISK HOMELESS & MINORITY		132	0	132
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	778	0	778
SCHOOL TRUST LAND PROGRAM	5420/3520	5,576	0	5,576
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	297,480	0	297,480
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,500	0	18,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	30,481	0	30,481
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	155	0	155
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	979	0	979
REVENUE 9A ARRAIDEA				
Year 2009	7004/4004	40.770	•	•
ARRA FUNDS	7664/4664	18,779	0	0

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PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	7D	SALT LAKE SCHO	_	Dudget	ourient	rear to Date
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009 EDUJOBS			7669/4661	33,426	0	33,426
REVENUE SA SUBSTANCE ABUSE-FEE (Year 2011	ON FI	NES		55,125		
CTE SAFE AND DRUG FREE STATE ACT Year 2010			5672/3772	98	0	0
CTE SAFE AND DRUG FREE STATE ACT				116	0	0
Year 2009 CTE SAFE AND DRUG FREE STATE ACT				0	0	0
RECIPIENT NON	REV	ENUE "99" TOTAL:		95,090	2,848	36,768
RECIPIENT	REV	ENUE "99" TOTAL:		1,061,188	0	1,061,188
	F	RECIPIENT TOTAL:		1,156,278	2,848	1,097,956

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				D.0			
PROJECT NA	ME			DISTRICT PGM/REV	Budget	Current	Year to Date
T NOOLOT NA	RECIPIENT	8D	OPEN CLASSRO		_	ouron	rear to bate
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 1	1		5699/3799	1,041	0	1,041
Year 2011	STATE LIQUOR CONTROL		1	8070/3770	13,881	0	9,587
	F84.318x TECH LITERACY		LLENGE0		315	0	315
REVENUE 08 Year 2011	F84.010A TITLE I						
FED FORMUL Year 2010	A TO LEA			7801/4801	29,187	0	0
FED FORMUL	A TO LEA			7801/4801	33,828	0	28,754
Year 2010	F84.186a DRUG-FREE 84-	186A0)				
CTE-NCLB-FC Year 2009	DRMULA			7890/4890	356	0	0
CTE-NCLB-FC	DRMULA				347	0	347
REVENUE 19 Year 2011	F84.027a IDEA PL 101476	84-027	72				
FLOW THROU Year 2010	JGH			7524/4524	53,560	0	0
FLOW THROU	JGH			7524/4524	53,073	0	0
REVENUE 42 Year 2011	F10.555 SCHOOL LUNCH	PROG	;				
NATIONAL SC	HOOL LUNCH PROGRAMS			8071/4571	5,410	0	6,499
Year 2010 NATIONAL SC	HOOL LUNCH PROGRAMS			8071/4571	1,100	0	1,005
REVENUE 43 Year 2011	F10.555 SPECIAL ASST PF	ROG					
NATIONAL SC Year 2010	HOOL LUNCH PROGRAMS			8072/4572	22,200	0	26,937
	CHOOL LUNCH PROGRAMS			8072/4572	3,700	0	3,882
REVENUE 73 Year 2010	F84.365a ENGLISH LANG	ACQ					
FED FORMUL	A TO LEA				536	0	536
Year 2009 FED FORMUL	A TO LEA				2,362	0	2,362

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPEN CLASSRO	OOM CHARTER S	-		
DEVENUE 74 FOLCOT, IMPROVING TEACHER OHAL OTA				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION	7860/4860	8,718	0	0
Year 2010	7000/1000	0,7 10	J	Ü
EVALUATION	7860/4860	40	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010 TEACHER TECH TRAINING	7870/4870	2,133	0	0
TEACHER TECH TRAINING	7070/4070	2,133	U	U
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	878,603	0	878,603
PROFESSIONAL STAFF	VAR/3020	77,318	0	77,318
SPEC EDUC ADD-ON	1205/3105	92,700	0	92,700
SPEC EDUC SELF-CONTAINED	1210/3110	33,429	0	33,429
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	90,547	0	90,547
FLEXIBLE ALLOCATION	5310/3410	102,179	0	102,179
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,521	0	7,521
AT-RISK STUDENT PROGRAMS	5335/3215	3,038	0	3,038
AT-RISK HOMELESS & MINORITY		238	0	238
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,194	0	1,194
SCHOOL TRUST LAND PROGRAM	5420/3520	14,204	0	14,204
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	641,592	0	641,592
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	39,900	0	39,900
K-3 READING IMPROVEMENT	5805/3805	0	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,362	0	94,362
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	413	0	413
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	260	0	260
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,264	0	3,264
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	56,885	0	27,631
, www. singe	700 11 100 1	00,000	ŭ	27,001
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	25,073	0	12,551
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	61,571	0	61,571

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				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	8D	OPEN CLASSROO	OM CHARTER	SCHOOL		
REVENUE SA SUBSTANC	E ABUSE-FEE C	N FIN	IES				
Year 2011							
CTE SAFE AND DRUG FR	EE STATE ACT			5672/3772	219	0	0
Year 2009							
CTE SAFE AND DRUG FR	EE STATE ACT				0	0	0
R	ECIPIENT NON	REVE	NUE "99" TOTAL:		375,535	0	183,018
	RECIPIENT	REVE	NUE "99" TOTAL:		2,080,762	0	2,080,762
		R	ECIPIENT TOTAL:		2,456,297	0	2,263,780

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 9D CANYON RIM A	DISTRICT PGM/REV .CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 HB 328 DCWG PILOT		0	0	0
UPASS	5699/3799	1,395	0	1,395
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	24,804	378	17,717
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		70	0	70
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA Year 2010	7801/4801	11,535	0	0
FED FORMULA TO LEA	7801/4801	7,525	0	7,525
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	990	0	495
Year 2009 CTE-NCLB-FORMULA		623	0	623
REVENUE 19 F84.027a IDEA PL 101476 84-0272		0_0		323
Year 2011				
FLOW THROUGH Year 2010	7524/4524	77,490	0	0
FLOW THROUGH	7524/4524	73,673	0	73,673
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,432	228	11,801
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,250	0	1,981
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	25,560	531	27,360
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,650	0	4,767
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011 FLOW THROUGH	7522/4522	3,217	0	3,217
Year 2010	1 02217022	0,211	J	0,217
FLOW THROUGH	7522/4522	2,259	0	2,259

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,				
PROJECT NAME RECIPIENT 9D CANYON I	DISTRICT PGM/REV RIM ACADEMY	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2009				
FLOW THROUGH		1,706	0	1,706
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		3,938	0	3,938
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA	1			
Year 2011				
EVALUATION	7860/4860	8,686	0	0
Year 2010				
EVALUATION	7860/4860	9,345	0	0
Year 2009		0.700	•	0.700
EVALUATION		3,732	0	3,732
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011	VAD/2040	1 1 1 5 1 7 7	0	4 4 4 5 4 7 7
K-12	VAR/3010	1,145,477	0	1,145,477
PROFESSIONAL STAFF	VAR/3020	54,983	0	54,983
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105 1210/3110	127,734	0	127,734
CLASS SIZE REDUCTION K-8	5201/3230	1,461 120,275	0	1,461 120,275
FLEXIBLE ALLOCATION	5310/3410	126,346	0	120,275
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,171	0	9,171
AT-RISK STUDENT PROGRAMS	5335/3215	3,455	0	3,455
AT-RISK HOMELESS & MINORITY	3333/3213	317	0	317
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,557	0	1,557
SCHOOL TRUST LAND PROGRAM	5420/3520	19,818	0	19,818
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	844,200	0	844,200
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	0	52,500
K-3 READING IMPROVEMENT	5805/3805	0	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,842	0	102,842
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	573	0	573
SCHOOL NURSES	5368/3468	0	0	0
PERFORMANCE BASED COMPENSATION PILOT		46,000	0	46,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,357	0	3,357
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	79,439	0	0
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,426	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME	RECIPIENT	9D	CANYON RIM ACA	DISTRICT PGM/REV	Budget	Current	Year to Date
		-					
REVENUE 9E ARRA 84.3	89A TITLE I GRA	ANTS	TO SCHOOLS				
Year 2009 FED FORMULA TO LEA				7662/4662	5,578	0	5,578
TED FORMOLA TO LEA				7002/4002	3,310	O .	3,370
REVENUE 9N ARRA 84.4	10 EDU JOBS						
Year 2009							
EDUJOBS				7669/4661	74,463	0	0
REVENUE SA SUBSTANO	CE ABUSE-FEE (ON FI	NES				
Year 2011							
CTE SAFE AND DRUG FF	REE STATE ACT			5672/3772	297	0	297
Year 2010							
CTE SAFE AND DRUG FF	REE STATE ACT				341	0	0
Year 2009							
CTE SAFE AND DRUG FF	REE STATE ACT			5672/3772	0	0	0
ı	RECIPIENT NON	REV	ENUE "99" TOTAL:		438,424	1,137	168,134
	RECIPIENT	REV	ENUE "99" TOTAL:		2,660,066	0	2,660,066
		F	RECIPIENT TOTAL:		3,098,490	1,137	2,828,200

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 1E GUADALUPE S	DISTRICT PGM/REV SCHOOLS	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	380	0	380
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	9,852	1,740	7,472
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011 FED FORMULA TO LEA	7801/4801	52,526	3,683	46,929
Year 2010 FED FORMULA TO LEA Year 2009	7801/4801	8,569	0	8,569
FED FORMULA TO LEA	7801/4801	1,163	0	1,163
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH Year 2010	7524/4524	24,311	0	7,147
FLOW THROUGH	7524/4524	7,887	0	7,887
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,764	1,132	5,094
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,600	0	1,294
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	42,750	9,688	43,596
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,500	0	11,127
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	31,486	5,258	23,661
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,651	0	6,650
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	7,644	1,821	9,624

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

PROJECT NAME RECIPIENT 1E GUADALUPES	DISTRICT PGM/REV SCHOOLS	Budget	Current	Year to Date
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		1,550	0	1,550
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	804	0	0
Year 2010				
FLOW THROUGH	7522/4522	696	0	696
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	7,107	0	6,410
Year 2010				
EVALUATION	7860/4860	176	0	176
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	49,961	0	49,961
K-12	VAR/3010	253,577	0	253,577
PROFESSIONAL STAFF	VAR/3020	18,511	0	18,511
SPEC EDUC ADD-ON	1205/3105	25,999	0	25,999
CLASS SIZE REDUCTION K-8	5201/3230	27,459	0	27,459
FLEXIBLE ALLOCATION	5310/3410	28,368	0	28,368
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,209	0	6,209
HIGHLY IMPACTED SCHOOLS	5366/3466	40,207	0	40,207
AT-RISK STUDENT PROGRAMS AT-RISK HOMELESS & MINORITY	5335/3215	1,847	0	1,847
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,243 0	0	1,243 0
ELL FAMILY LITERACY CENTERS	5636/3636	8,306	0	8,306
SCHOOL TRUST LAND PROGRAM	5420/3520	3,768	0	3,768
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	194,568	0	194,568
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	12,100	0	12,100
K-3 READING IMPROVEMENT	5805/3805	6,441	0	6,441
EDUCATOR SALARY ADJUSTMENTS	5876/3876	34,392	0	34,392
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	110	0	110
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,119	0	1,119
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	20,517	0	6,073

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME	RECIPIENT	1E	DISTRIC PGM/RE GUADALUPE SCHOOLS		Current	Year to Date
REVENUE 9B ARRA 84.3	92A IDEA PRES	СНОС	DL			
Year 2009						
ARRA FUNDS			7667/466	1,078	0	1,078
REVENUE 9E ARRA 84.3	89A TITLE I GRA	ANTS	TO SCHOOLS			
FED FORMULA TO LEA			7662/466	32,493	145	24,397
REVENUE 9N ARRA 84.4 Year 2009 EDUJOBS	10 EDU JOBS		7669/466	61 16,677	0	0
REVENUE SA SUBSTANC Year 2011	CE ABUSE-FEE	ON FI	NES			
CTE SAFE AND DRUG FR	REE STATE ACT		5672/377	72 73	0	0
F	RECIPIENT NON	REV	ENUE "99" TOTAL:	289,254	23,467	220,973
	RECIPIENT	REV	ENUE "99" TOTAL:	714,834	0	714,834
		F	RECIPIENT TOTAL:	1,004,088	23,467	935,807

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					DISTRICT		_	
PROJECT NAME					PGM/REV	Budget		Year to Date
	RECIPIENT	2E	KARL G	6. MAESER	PREPARAT	ORY ACADEMY	FOUNDATION	
Year 2011	TATE APPROPRIATION 1°	1						
UPASS					5699/3799	810	0	810
REVENUE 07 F8 Year 2010 NCLB FORMULA	34.318x TECH LITERACY	CHAL	LENGE)		35	0	0
NOLD I OI WIELD	•					00	· ·	· ·
Year 2011					7004/4004	0	0	0
FED FORMULA T	IO LEA				7801/4801	0	0	0
FED FORMULA T	ΓO LEA				7801/4801	0	0	0
REVENUE 09 F8	34.186a DRUG-FREE 84-	186A	9					
Year 2009						_	_	_
CTE-NCLB-FORM	MULA					0	0	0
REVENUE 19 F8	34.027a IDEA PL 101476 8	34-02	72					
Year 2011								
FLOW THROUGH	Н				7524/4524	38,170	0	0
REVENUE 73 F8	34.365a ENGLISH LANG A	ACQ						
FED FORMULA T	TO LEA					788	0	788
	34.367a IMPROVING TEA	CHEF	R QUAL-S	STA				
Year 2011 EVALUATION					7860/4860	4,586	0	0
Year 2010					7000/4000	4,560	U	U
EVALUATION					7860/4860	4,803	0	4,783
						,		,
	INIMUM SCHOOL PROGE	RAM						
Year 2011					VAD/2040	4 750 724	0	4 750 724
K-12	ANCE CTUDENTS				VAR/3010	1,759,731	0	1,759,731
PROFESSIONAL	ANGE STUDENTS				VAR/3010 VAR/3020	10,308 68,631	0	10,308 68,631
SPEC EDUC A					1205/3105	82,464	0	82,464
	ELF-CONTAINED				1210/3110	02,404	0	02,404
	ECH ED ADD-ON				VAR/3155	19,227	0	19,227
CLASS SIZE REI					5201/3230	44,025	0	44,025
FLEXIBLE ALLO					5310/3410	172,020	0	172,020
	S FOR STUDENT SUCCE	SS			5270/3270	13,829	0	13,829
AT-RISK STUD	ENT PROGRAMS				5335/3215	1,936	0	1,936
AT-RISK HOME	ELESS & MINORITY					132	0	132
ACCELERATED I	LEARNING GIFTED AN	D TAL	ENTED		5331/3211	2,392	0	2,392
ACCELERATED I	LEARNING ADVANCED	PLAC	CEMENT		5332/3212	3,144	0	3,144
CONCURRENT E	ENROLLMENT				5333/3213	2,091	0	2,091

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PROJECT NAME RECIPIENT 2E KARL G. MAE	DISTRICT PGM/REV ESER PREPARATOR	Budget RY ACADEMY FO	Current UNDATION	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SCHOOL TRUST LAND PROGRAM	5420/3520	10,550	0	10,550
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	969,624	0	969,624
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	60,300	0	60,300
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,362	0	94,362
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	301	0	301
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,357	0	3,357
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	16,873	0	16,873
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS Year 2009 FED FORMULA TO LEA	7662/4662	0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	104,243	0	104,243
RECIPIENT NON REVENUE "99" TO	TAL:	170,308	0	127,497
RECIPIENT REVENUE "99" TO	TAL:	3,318,424	0	3,318,424
RECIPIENT TO	TAL:	3,488,732	0	3,445,921

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS A	CADEMY			
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	912	0	912
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8070/3770	7,382	0	5,747
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(1,008)
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		461	0	461
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA Year 2010	7801/4801	43,781	0	43,781
FED FORMULA TO LEA Year 2009	7801/4801	2,058	0	2,058
FED FORMULA TO LEA	7801/4801	154	0	154
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	475	0	475
Year 2009 CTE-NCLB-FORMULA		(262)	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH	7524/4524	70,056	0	70,056
Year 2010 FLOW THROUGH	7524/4524	35,654	0	35,654
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,500	0	3,815
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	735	0	735
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	55,000	0	30,366
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,348	0	5,348

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 3E C.S. LEWIS AC	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8074/4574	1,109	0	8,752
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,185	0	1,185
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011 FLOW THROUGH	7522/4522	3,785	0	3,785
Year 2010	702271022	0,700	ŭ	0,700
FLOW THROUGH	7522/4522	2,345	0	2,345
REVENUE 53 F94.004 SERVE AMERICA Year 2010				
DISCRETIONARY	7603/4603	0	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION	7860/4860	11,268	0	11,268
Year 2010	7960/4960	E2	0	5 0
EVALUATION	7860/4860	52	0	52
REVENUE 81 COLLECTION OTHER GRANTS Year 2008				
TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	24,646	0	24,646
K-12	VAR/3010	715,710	0	715,710
PROFESSIONAL STAFF	VAR/3020	22,902	0	22,902
SPEC EDUC ADD-ON	1205/3105	188,121	0	188,121
SPEC EDUC SELF-CONTAINED	1210/3110	12,885	0	12,885
CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8	VAR/3155 5201/3230	0 66,492	0	0 66,492
FLEXIBLE ALLOCATION	5310/3410	87,672	0	87,672
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,971	0	6,971
AT-RISK STUDENT PROGRAMS	5335/3215	4,080	0	4,080
AT-RISK HOMELESS & MINORITY	0000.02.0	635	0	635
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	973	0	973
ELL FAMILY LITERACY CENTERS	5636/3636	7,557	0	7,557
SCHOOL TRUST LAND PROGRAM	5420/3520	12,170	0	12,170
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	471,144	0	471,144
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	29,300	0	29,300
K-3 READING IMPROVEMENT	5805/3805	15,964	0	15,964
EDUCATOR SALARY ADJUSTMENTS	5876/3876	72,891	0	72,891

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	DISTRICT			
PROJECT NAME RECIPIENT 3E C.S.	PGM/REV . LEWIS ACADEMY	Budget	Current	Year to Date
	LETTIONORBEITT			
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	353	0	353
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,197	0	2,197
Year 2010		_,		_,
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	31,150	0	31,150
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,424	0	2,424
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SO	CHOOLS			
Year 2009				
FED FORMULA TO LEA	7662/4662	257	0	257
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	53,236	0	53,236
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	190	0	190
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		197	0	197
RECIPIENT NON REVENUE		334,452	0	313,395
RECIPIENT REVENUE		1,742,663	0	1,742,663
RECIF	PIENT TOTAL:	2,077,115	0	2,056,058

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 4E DUEL IMMERSIO	DISTRICT PGM/REV ON ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,168	0	1,168
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	28,909	0	17,114
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		873	0	873
Year 2009 NCLB FORMULA		551	0	0
NCLB FORWIOLA		001	U	U
REVENUE 08 F84.010A TITLE I				
Year 2011 FED FORMULA TO LEA	7801/4801	75.691	0	0
Year 2010	7001/1001	70,001	· ·	· ·
FED FORMULA TO LEA	7801/4801	8,596	0	8,596
FED PROGRAM IMP TO LEA	7801/4801	200,000	0	77,733
Year 2009	7004/4004	004	0	004
FED FORMULA TO LEA	7801/4801	684	0	684
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010	7000/4000	1 122	0	1 122
CTE-NCLB-FORMULA	7890/4890	1,132	0	1,132
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011 FLOW THROUGH	7524/4524	71,414	11,886	71,414
Year 2010	7324/4324	7 1,4 14	11,000	7 1,4 14
FLOW THROUGH	7524/4524	2,295	0	2,295
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,000	0	12,204
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,570	0	2,248
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	92,515	0	81,344
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,250	0	12,513
	33.2, 1072	.0,200	J	12,010
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	23,044	0	10,977
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PROJECT NAME RECIPIENT 4E DUEL IMMERS	DISTRICT PGM/REV SION ACADEMY	Budget	Current	Year to Date
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,559	0	2,518
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2011				
FED FORMULA TO LEA	7880/4880	18,595	0	15,738
Year 2009				
FED FORMULA TO LEA		3,150	0	3,150
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	17,064	0	0
Year 2010				
EVALUATION	7860/4860	19,254	0	19,254
Year 2009		00.007	0	00.007
EVALUATION		23,267	0	23,267
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	34,169	0	34,169
K-12	VAR/3010	1,003,041	0	1,003,041
PROFESSIONAL STAFF	VAR/3020	44,134	0	44,134
SPEC EDUC ADD-ON	1205/3105	96,622	0	96,622
SPEC EDUC SELF-CONTAINED	1210/3110 VAR/3155	6,427	0	6,427
CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8	5201/3230	102 247	0	102 247
FLEXIBLE ALLOCATION	5310/3410	102,347 109,148	0	102,347 109,148
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,055	0	20,055
AT-RISK STUDENT PROGRAMS	5335/3215	5,897	0	5,897
AT-RISK HOMELESS & MINORITY	0000.02.0	3,464	0	3,464
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,363	0	1,363
ELL FAMILY LITERACY CENTERS	5636/3636	10,534	0	10,534
SCHOOL TRUST LAND PROGRAM	5420/3520	16,201	0	16,201
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	723,600	0	723,600
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,000	0	45,000
K-3 READING IMPROVEMENT	5805/3805	21,577	0	21,577
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,208	0	88,208
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	467	0	467
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,857	0	2,857
Year 2010		_	_	_
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0

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PROJECT NAME	RECIPIENT 4E	DUEL IMMERSIO	DISTRICT PGM/REV N ACADEMY	Budget	Current	Year to Date
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS			7664/4664	50,161	0	17,682
REVENUE 9E ARRA 84.389	A TITLE I GRANTS	TO SCHOOLS				
Year 2009 FED FORMULA TO LEA			7662/4662	10,106	0	10,106
REVENUE 9N ARRA 84.410	EDU JOBS					
Year 2009 EDUJOBS			7669/4661	64,466	0	64,466
REVENUE SA SUBSTANCE	ABUSE-FEE ON F	INES				
Year 2011						
CTE SAFE AND DRUG FREE	E STATE ACT		5672/3772	247	0	247
Year 2010						
CTE SAFE AND DRUG FREE	E STATE ACT			247	0	247
RE	CIPIENT NON REV	'ENUE "99" TOTAL:	:	749,808	11,886	456,970
	RECIPIENT REV	'ENUE "99" TOTAL:	:	2,335,111	0	2,335,111
		RECIPIENT TOTAL:	:	3,084,919	11,886	2,792,081

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PROJECT NAME RECIPIENT 5E USU EDIT	DISTRICT PGM/REV TH BOWEN LAB SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	857	0	857
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	20,760	1,666	12,605
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I Year 2011 FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011 FLOW THROUGH	7524/4524	50,660	0	44,410
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,000	1,007	8,185
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,500	0	1,597
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	27,643	2,934	22,964
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 52 F84.173a PL 99-457 84-173	8072/4572	6,300	0	4,877
Year 2011 FLOW THROUGH	7522/4522	1,465	0	1,456
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-ST/ Year 2011 EVALUATION	7860/4860	7,690	0	0
Year 2010 EVALUATION REVENUE 99 MINIMUM SCHOOL PROGRAM	7860/4860	8,567	5,843	5,843
Year 2011 K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	657,135 68,342	0	657,135 68,342
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED CLASS SIZE REDUCTION K-8	1205/3105 1210/3110 5201/3230	79,887 5,154 68,534	0 0 0	79,887 5,154 68,534

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PROJECT NAME RECIPIENT 5E USU EDITH BOV	DISTRICT PGM/REV VEN LAB SCHOOL	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
FLEXIBLE ALLOCATION	5310/3410	76,600	0	76,600
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,655	0	5,655
AT-RISK STUDENT PROGRAMS	5335/3215	2,740	0	2,740
AT-RISK HOMELESS & MINORITY		212	0	212
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	893	0	893
SCHOOL TRUST LAND PROGRAM	5420/3520	11,303	0	11,303
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	485,616	0	485,616
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,200	0	30,200
K-3 READING IMPROVEMENT	5805/3805	11,713	0	11,713
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,302	0	101,302
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	334	0	334
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,744	0	2,744
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,044	0	3,044
REVENUE 9A ARRAIDEA Year 2009 ARRA FUNDS	7664/4664	45,354	0	12,230
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009				
EDUJOBS	7669/4661	46,462	0	46,462
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	178	0	0
RECIPIENT NON REVENUE "99" TOTAL	-:	229,436	11,450	161,486
RECIPIENT REVENUE "99" TOTAL	_:	1,611,408	0	1,611,408
RECIPIENT TOTAL	-:	1,840,844	11,450	1,772,894

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7307, 7300, 7309, 7311, 73	312 - DISTRICT			
	DISTRICT			
PROJECT NAME RECIPIENT 7E GATEWAY I	PGM/REV PREPARATORY ACAD	Budget FMY	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,443	0	1,443
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	27,137	178	14,166
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010		4.044	0	4.044
NCLB FORMULA		1,241	0	1,241
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA	7801/4801	140,927	0	48,922
Year 2010 FED FORMULA TO LEA	7801/4801	93,518	0	93,518
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	514	0	514
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH	7524/4524	80,212	0	66,801
Year 2010	7504/4504	405	405	405
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	435	435	435
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	11,250	116	9,916
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,650	0	2,193
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	85,397	810	68,730
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,500	0	15,389
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING Year 2011				
CHILD & ADULT CARE ADMIN.		8,442	0	8,442
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH	7522/4522	2,292	0	0

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ARRA FUNDS

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NAME RECIPIENT 7E GATEWAY PRI	DISTRICT PGM/REV EPARATORY ACAI	Budget DEMY	Current	Year to Date	
REVENUE 54 F84.282a PUBLIC CHARTER SCH					
Year 2009					
CHARTER SCHOOL BOARD	7625/4625	43,118	0	43,118	
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA					
Year 2011					
EVALUATION	7860/4860	23,374	0	0	
Year 2010	7000/4000	00.040		00.404	
EVALUATION	7860/4860	26,213	0	26,104	
REVENUE 81 COLLECTION OTHER GRANTS Year 2011					
TEACHER TECH TRAINING	7870/4870	2,450	0	0	
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011 K-12	VAR/3010	1,139,588	0	1,139,588	
PROFESSIONAL STAFF	VAR/3020	45,585	0	45,585	
SPEC EDUC ADD-ON	1205/3105	195,996	0	195,996	
SPEC EDUC SELF-CONTAINED	1210/3110	15,606	0	15,606	
SPEC EDUC STATE PROGRAMS	1225/3125	90	0	90	
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0	
CLASS SIZE REDUCTION K-8	5201/3230	114,828	0	114,828	
FLEXIBLE ALLOCATION	5310/3410	131,728	0	131,728	
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,939	0	8,939	
AT-RISK STUDENT PROGRAMS	5335/3215	7,118	0	7,118	
AT-RISK HOMELESS & MINORITY		370	0	370	
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,549	0	1,549	
SCHOOL TRUST LAND PROGRAM	5420/3520	20,534	0	20,534	
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	813,648	0	813,648	
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,600	0	50,600	
K-3 READING IMPROVEMENT	5805/3805	26,865	0	26,865	
EDUCATOR SALARY ADJUSTMENTS	5876/3876	128,257	0	128,257	
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	557	0	557	
SCHOOL NURSES	5368/3468	0	0	0	
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,299	0	1,299	
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,036	0	5,036	
REVENUE 9A ARRAIDEA					
Year 2009	7004/1001	50.000	_	-	
ARRA FUNDS	7664/4664	59,088	0	0	
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL					
Year 2009					
ADDA EUNDO	7007/4004	4 004	_	_	

7667/4664

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PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	7E GATEWAY PREP	ARATORY AC	ADEMY		
REVENUE 9E ARRA 84.389A TITLE I GRA Year 2009	NTS TO SCHOOLS				
FED FORMULA TO LEA		7662/4662	60,826	0	60,826
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009		7000/4004	75.004	۰	75.004
EDUJOBS		7669/4661	75,281	0	75,281
REVENUE SA SUBSTANCE ABUSE-FEE C Year 2011	ON FINES				
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	308	0	0
Year 2010					
CTE SAFE AND DRUG FREE STATE ACT			377	0	377
RECIPIENT NON	REVENUE "99" TOTAL	.:	765,974	1,539	537,416
RECIPIENT	REVENUE "99" TOTAL	:	2,708,193	0	2,708,193
	RECIPIENT TOTAL	.:	3,474,167	1,539	3,245,609

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 8E MERIT PR	DISTRICT PGM/REV EPARATORY ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	822	0	822
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,525	0	8,162
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011 STAFF DEVELOPMENT		4,860	0	4,860
Year 2010 STAFF DEVELOPMENT		29,080	0	29,080
REVENUE 08 F84.010A TITLE I Year 2011 FED FORMULA TO LEA	7801/4801	29,187	0	0
Year 2010 FED FORMULA TO LEA	7801/4801	33,828	0	33,828
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010 CTE-NCLB-FORMULA	7890/4890	269	0	0
Year 2009 CTE-NCLB-FORMULA		0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011 FLOW THROUGH	7524/4524	42,608	26,000	26,000
REVENUE 42 F10.555 SCHOOL LUNCH PROG		·	·	·
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,000	0	5,382
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,375	0	1,275
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	29,177	0	30,426
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,500	0	7,206
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8074/4574	9,850	0	9,756
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	750	0	1,442

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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	7307,	1 300, 1	1303, 1311, 1312	- DISTRICT			
PROJECT NA	ME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	8E	MERIT PREPAR	ATORY ACADEMY	•		
REVENUE 53 Year 2010	F94.004 SERVE AMERICA						
DISCRETION	ARY			7603/4603	0	0	0
REVENUE 74	F84.367a IMPROVING TEA	ACHEF	R QUAL-STA				
Year 2011							
EVALUATION				7860/4860	8,032	8,032	8,032
Year 2010							
EVALUATION				7860/4860	8,907	0	8,870
Year 2009 EVALUATION					2,365	0	2,365
LVALUATION					2,303	U	2,303
REVENUE 99	MINIMUM SCHOOL PROG	RAM					
Year 2011 K-12				VAR/3010	1,221,498	0	1,221,498
PROFESSION	IAI STAFF			VAR/3020	18,322	0	18,322
SPEC EDUC -				1205/3105	140,689	0	140,689
	- SELF-CONTAINED			1210/3110	35,032	0	35,032
FLEXIBLE ALL				5310/3410	123,349	0	123,349
INTERVENTIC	ONS FOR STUDENT SUCCE	ESS		5270/3270	9,560	0	9,560
AT-RISK ST	UDENT PROGRAMS			5335/3215	3,425	0	3,425
AT-RISK HO	MELESS & MINORITY				423	0	423
ACCELERATE	D LEARNING GIFTED AN	ND TAL	ENTED	5331/3211	1,660	0	1,660
ACCELERATE	D LEARNING ADVANCEI	D PLA	CEMENT	5332/3212	85	0	85
SCHOOL TRU	ST LAND PROGRAM			5420/3520	10,738	0	10,738
CHARTER SC	HOOL LOCAL REPLACEME	ENT		5619/3719	643,200	0	643,200
CHARTER SC	HOOL ADMINISTRATIVE C	OSTS		5842/3842	39,600	0	39,600
EDUCATOR S	ALARY ADJUSTMENTS			5876/3876	55,798	0	55,798
LIBRARY BOO	OKS & ELECTRONIC RESO	URCE	S	5810/3810	300	0	300
SCHOOL NUR				5368/3468	0	0	0
TEACHER SU	PPLIES AND MATERIALS			5868/3868	1,996	0	1,996
REVENUE 9A	ARRA IDEA						
Year 2009				700444004	47.044	•	
ARRA FUNDS				7664/4664	17,214	0	0
REVENUE 9E Year 2009	ARRA 84.389A TITLE I GR	ANTS	TO SCHOOLS				
FED FORMUL	A TO LEA			7662/4662	25,073	0	9,000
DEVENUE ON	ARRA 84.410 EDU JOBS						
Year 2009	ARRA 84.4 IU EDU JUBS						
EDUJOBS				7669/4661	70,012	0	70,012
REVENUE SA	SUBSTANCE ABUSE-FEE	ON FI	NES				
Year 2011		-					
CTE SAFE AN	D DRUG FREE STATE ACT	-		5672/3772	170	0	0

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PROJECT NAME		PGM/REV	Budget	Current	Year to Date
	8E MERIT PR	REPARATORY ACADEMY	· ·	Current	rear to Date
REVENUE SA SUBSTANCE ABUSE-FEE O	N FINES				
Year 2010					
CTE SAFE AND DRUG FREE STATE ACT			139	0	0
RECIPIENT NON	REVENUE "99"	TOTAL:	344,743	34,032	256,518
RECIPIENT	REVENUE "99"	TOTAL:	2,305,675	0	2,305,675
	RECIPIENT	TOTAL:	2,650,418	34,032	2,562,193

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PROJECT NAME RECIPIENT 9E PROVIDENCE	DISTRICT PGM/REV HALL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	5699/3799	1,813	0	1,813
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA	7801/4801	3,074	3,074	3,074
Year 2010 FED FORMULA TO LEA Year 2009	7801/4801	3,812	0	3,812
FED FORMULA TO LEA	7801/4801	401	0	401
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH	7524/4524	101,372	0	59,687
Year 2010 SPECIAL ED STATE LEVEL ACTIVITY		157,739	0	157,739
Year 2009 ARRA FUNDS		0	0	0
REVENUE 53 F94.004 SERVE AMERICA Year 2010				
DISCRETIONARY	7603/4603	0	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD	7625/4625	195,743	0	195,743
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION Warra 2010	7860/4860	6,584	0	0
Year 2010 EVALUATION	7860/4860	6,812	0	6,783
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	1,532,310	0	1,532,310
PROFESSIONAL STAFF	VAR/3020	39,840	0	39,840
SPEC EDUC ADD-ON	1205/3105	159,774	0	159,774
SPEC EDUC EXTENDED YEAR CLASS SIZE REDUCTION K-8	1220/3120 5201/3230	2,682 158 854	0	2,682 158 854
FLEXIBLE ALLOCATION	5310/3410	158,854 164,995	0	158,854 164,995
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,917	0	11,917

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 9E PROVIDENCE H	DISTRICT PGM/REV IALL	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
AT-RISK STUDENT PROGRAMS	5335/3215	3,276	0	3,276
AT-RISK HOMELESS & MINORITY		26	0	26
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,083	0	2,083
SCHOOL TRUST LAND PROGRAM	5420/3520	26,487	0	26,487
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,125,600	0	1,125,600
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,000	0	70,000
K-3 READING IMPROVEMENT	5805/3805	17,682	0	17,682
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,294	0	141,294
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	779	0	779
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,942	0	4,942
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	2,825	0	2,825
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	99,281	0	99,281
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	390	0	390
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		468	0	0
RECIPIENT NON REVENUE "99" TOTAL		580,814	3,074	532,048
RECIPIENT REVENUE "99" TOTAL		3,463,190	0	3,463,190
RECIPIENT TOTAL	L:	4,044,004	3,074	3,995,238

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACAI	DEMY			
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,349	0	1,349
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011	0070/2770	20.007	0	0.444
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,887	0	8,414
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010		200	0	0
NCLB FORMULA		398	0	0
REVENUE 08 F84.010A TITLE I				
Year 2011 FED FORMULA TO LEA Year 2010	7801/4801	37,045	0	0
FED FORMULA TO LEA Year 2009	7801/4801	42,849	0	17,918
FED FORMULA TO LEA	7801/4801	738	0	738
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	679	0	192
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011 FLOW THROUGH	7524/4524	86,693	0	0
Year 2010 FLOW THROUGH	7524/4524	88,125	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,950	0	5,449
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,300	0	1,429
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	38,227	0	30,759
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,750	0	6,278
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011			_	
FLOW THROUGH	7522/4522	2,266	0	0
Year 2010 FLOW THROUGH	7522/4522	2,273	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 1F QUEST ACADE	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009 CHARTER SCHOOL BOARD	7625/4625	16 426	0	16,436
CHARTER SCHOOL BOARD	7025/4025	16,436	U	10,430
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	11,270	0	0
Year 2010				
EVALUATION	7860/4860	12,366	0	12,366
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,485,667	0	1,485,667
PROFESSIONAL STAFF	VAR/3020	43,085	0	43,085
SPEC EDUC ADD-ON	1205/3105	211,314	0	211,314
SPEC EDUC SELF-CONTAINED	1210/3110	10,308	0	10,308
CLASS SIZE REDUCTION K-8	5201/3230	154,088	0	154,088
FLEXIBLE ALLOCATION	5310/3410	165,954	0	165,954
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,563	0	11,563
AT-RISK STUDENT PROGRAMS	5335/3215	4,199	0	4,199
AT-RISK HOMELESS & MINORITY		264	0	264
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,019	0	2,019
SCHOOL TRUST LAND PROGRAM	5420/3520	19,065	0	19,065
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,091,832	0	1,091,832
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,900	0	67,900
K-3 READING IMPROVEMENT	5805/3805	18,362	0	18,362
EDUCATOR SALARY ADJUSTMENTS	5876/3876	132,975	0	132,975
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	566	0	566
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,663	0	4,663
REVENUE 9A ARRA IDEA				
Year 2009 ARRA FUNDS	7664/4664	94,001	0	0
ARRATORDS	7004/4004	94,001	U	O
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,445	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	31,759	0	20,273
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	96,202	0	0

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DDG ISOT NAME		DISTRICT	5 4 4	0	Warris Bata
PROJECT NAME	AF OUTCT ACADEMA	PGM/REV	Budget	Current	Year to Date
RECIPIENT 1	1F QUEST ACADEMY				
REVENUE SA SUBSTANCE ABUSE-FEE OF	N FINES				
Year 2011					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	287	0	0
Year 2010					
CTE SAFE AND DRUG FREE STATE ACT			345	0	0
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT			0	0	0
RECIPIENT NON F	REVENUE "99" TOTAL:		617,640	0	121,601
RECIPIENT F	REVENUE "99" TOTAL:		3,423,824	0	3,423,824
	RECIPIENT TOTAL:		4,041,464	0	3,545,425

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 2F ROCKWEL	DISTRICT PGM/REV L CHARTER HIGH SO	Budget CHOOL	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011	E602/2702	075	0	0
CORE ASSESSMENT UPASS	5603/3703 5699/3799	875 1,070	0 0	0 1,070
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011				
STAFF DEVELOPMENT		3,600	0	3,600
Year 2010 STAFF DEVELOPMENT		20,440	0	20,440
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		430	0	430
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA	7801/4801	40,413	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	367	0	367
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH	7524/4524	69,503	0	69,503
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD	7625/4625	184,310	0	184,310
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION WARE COMP.	7860/4860	11,079	0	11,079
Year 2010 EVALUATION	7860/4860	12,170	12,119	12,119
REVENUE 76 F84.369a STATE ASSESSMENTS Year 2011				
CORE ASSESSMENT	7960/4960	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	1,334,734	0	1,334,734
PROFESSIONAL STAFF	VAR/3020	68,071	0	68,071
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105 1210/3110	183,998 48,963	0	183,998 48,963
CAREER AND TECH ED ADD-ON	VAR/3155	40,903	0	40,903
CLASS SIZE REDUCTION K-8	5201/3230	57,868	0	57,868

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHA	ARTER HIGH S	SCHOOL		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
FLEXIBLE ALLOCATION	5310/3410	147,582	0	147,582
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,419	0	10,419
AT-RISK STUDENT PROGRAMS	5335/3215	4,824	0	4,824
AT-RISK HOMELESS & MINORITY		238	0	238
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,814	0	1,814
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	850	0	850
CONCURRENT ENROLLMENT	5333/3213	97	0	97
SCHOOL TRUST LAND PROGRAM	5420/3520	14,657	0	14,657
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	765,408	0	765,408
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,600	0	47,600
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,811	0	93,811
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	432	0	432
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	739	0	739
USTAR CENTERS	5881/3881	60,630	0	60,630
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,255	0	3,255
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	86,995	0	86,995
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	225	0	225
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		398	0	398
RECIPIENT NON REVENUE "99" TOTAL:		431,875	12,119	390,536
RECIPIENT REVENUE "99" TOTAL:		2,845,990	0	2,845,990
RECIPIENT TOTAL		3,277,865	12,119	3,236,526

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PROJECT NAME RECIPIENT 3F VENTURE AC.	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,235	0	1,235
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,936	0	15,425
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA Year 2009 NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I		192	O	132
Year 2011 FED FORMULA TO LEA	7801/4801	47,149	0	0
Year 2010 FED FORMULA TO LEA Year 2009	7801/4801	49,904	0	49,904
FED FORMULA TO LEA	7801/4801	230	0	230
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011 FLOW THROUGH	7524/4524	64,358	0	64,358
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,225	0	10,340
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,200	0	1,839
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	46,917	0	37,293
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,500	0	6,946
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574 8074/4574	13,612 755	0	11,995 2,130
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011	557 17 107 4	. 00	ŭ	2,100
FLOW THROUGH	7522/4522	1,163	0	1,163

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PROJECT NAME RECIPIENT 3F VENTURE A	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011	7000/4000	40.057	0	40.057
EVALUATION	7860/4860	12,957	0	12,957
Year 2010 EVALUATION	7860/4860	59	0	0
LVALUATION	7000/4000	39	O	O
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,100,397	0	1,100,397
PROFESSIONAL STAFF	VAR/3020	31,911	0	31,911
SPEC EDUC ADD-ON	1205/3105	100,503	0	100,503
SPEC EDUC SELF-CONTAINED	1210/3110	20,616	0	20,616
SPEC EDUC EXTENDED YEAR	1220/3120	2,262	0	2,262
CAREER AND TECH ED ADD-ON	VAR/3155	00.004	0	00.004
CLASS SIZE REDUCTION K-8	5201/3230	99,624	0	99,624
FLEXIBLE ALLOCATION	5310/3410	118,101	0	118,101
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,829	0	8,829
AT-RISK STUDENT PROGRAMS AT-RISK HOMELESS & MINORITY	5335/3215	4,348	0	4,348
ACCELERATED LEARNING GIFTED AND TALENTED	F224/2244	159	0	159
SCHOOL TRUST LAND PROGRAM	5331/3211	1,496	0	17.256
CHARTER SCHOOL LOCAL REPLACEMENT	5420/3520	17,256	0	17,256
	5619/3719	758,976	0	758,976
CHARTER SCHOOL ADMINISTRATIVE COSTS K-3 READING IMPROVEMENT	5842/3842	47,200 47,700	0	47,200 47,200
EDUCATOR SALARY ADJUSTMENTS	5805/3805	17,786	0	17,786
	5876/3876	114,985	0	114,985
LIBRARY BOOKS & ELECTRONIC RESOURCES SCHOOL NURSES	5810/3810	496	0	496
	5368/3468	0	0	1 200
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,299	0	1,299
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,112	U	4,112
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	66,046	0	15,244
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS Year 2009	3			
FED FORMULA TO LEA	7662/4662	36,846	0	0
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009				
EDUJOBS	7669/4661	70,154	0	70,154
RECIPIENT NON REVENUE "99" TO	OTAL:	460,438	0	301,405
RECIPIENT REVENUE "99" TOTAL:		2,450,356	0	2,448,860
RECIPIENT TOTAL:		2,910,794	0	2,750,265

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 4F SL CENTER FOI	DISTRICT PGM/REV R SCIENCE ED	Budget UCATION	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	669	0	669
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,835	207	6,438
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		325	0	325
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA Year 2010	7801/4801	30,310	0	0
FED FORMULA TO LEA REVENUE 19 F84.027a IDEA PL 101476 84-0272	7801/4801	33,506	0	33,506
Year 2011 FLOW THROUGH Year 2010	7524/4524	34,088	0	0
FLOW THROUGH	7524/4524	13,373	0	0
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	4,500	125	4,240
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 F10.555 SPECIAL ASST PROG	8071/4571	1,000	0	832
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	28,868	908	29,534
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,250	0	5,526
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	12,000	216	7,737
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	337	0	2,241
REVENUE 50 FEDERAL TEAM NUTRITION TRAINING Year 2011				
CHILD & ADULT CARE ADMIN.		0	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2009 CHARTER SCHOOL BOARD	7625/4625	108,551	0	108,551

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER F	OR SCIENCE EDU	CATION		
REVENUE 73 F84.365a ENGLISH LANG ACQ Year 2011				
FED FORMULA TO LEA	7880/4880	98	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011	7000/4000	40.700	0	0
EVALUATION Voca 2010	7860/4860	10,796	0	0
Year 2010 EVALUATION	7860/4860	8,655	0	8,619
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	768,847	0	768,847
PROFESSIONAL STAFF	VAR/3020	53,050	0	53,050
SPEC EDUC ADD-ON	1205/3105	64,425	0	64,425
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	0	2,577
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	47,429	0	47,429
FLEXIBLE ALLOCATION	5310/3410	81,591	0	81,591
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,686	0	7,686
AT-RISK STUDENT PROGRAMS	5335/3215	2,561	0	2,561
AT-RISK HOMELESS & MINORITY		899	0	899
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,045	0	1,045
SCHOOL TRUST LAND PROGRAM	5420/3520	8,327	0	8,327
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	466,320	0	466,320
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	29,000	0	29,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	70,826	0	70,826
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	243	0	243
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,533	0	2,533
REVENUE 9A ARRAIDEA				
Year 2009 ARRA FUNDS	7664/4664	18,405	0	18,405
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	25,798	0	25,798
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009 EDUJOBS	7669/4661	48,377	0	48,377
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	173	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

DISTRICT

PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	4F	SL CENTER FOR	SCIENCE EDUC	ATION		
REVENUE SA SUBSTANCI Year 2010	E ABUSE-FEE	ON FI	NES				
CTE SAFE AND DRUG FRE	EE STATE ACT				1	0	0
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:		393,915	1,456	300,798
	RECIPIENT	rev	ENUE "99" TOTAL:		1,607,359	0	1,607,359
		F	RECIPIENT TOTAL:		2,001,274	1,456	1,908,157

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 5F UTAH VIRTUAL	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	3,126	0	3,126
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	70,987	0	0
FLOW THROUGH	7524/4524	161,501	0	58,258
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH	7522/4522	2,177	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	77,928	0	0
Year 2010				
EVALUATION	7860/4860	38	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	5,138,023	0	5,138,023
PROFESSIONAL STAFF	VAR/3020	272,314	0	272,314
SPEC EDUC ADD-ON	1205/3105	615,903	0	615,903
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	0	2,577
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	337,450	0	337,450
FLEXIBLE ALLOCATION	5310/3410	554,753	0	554,753
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	39,258	0	39,258
AT-RISK STUDENT PROGRAMS	5335/3215	11,228	0	11,228
AT-RISK HOMELESS & MINORITY		450	0	450
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	6,984	0	6,984
CONCURRENT ENROLLMENT	5333/3213	487	0	487
SCHOOL TRUST LAND PROGRAM	5420/3520	48,868	0	48,868
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,283,536	0	3,283,536
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	204,200	0	204,200
K-3 READING IMPROVEMENT	5805/3805	47,572	0	47,572
EDUCATOR SALARY ADJUSTMENTS	5876/3876	200,481	0	200,481
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,358	0	1,358
SCHOOL NURSES	5368/3468	7.050	0	7.050
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,059	0	7,059
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,371	0	1,371

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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308,284

11,143,540

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT	5F	DISTRICT PGM/REV UTAH VIRTUAL ACADEMY	Budget	Current	Year to Date
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2009					
EDUJOBS		7669/4661	308,284	308,284	308,284
REVENUE SA SUBSTANCE ABUSE-FEE Year 2011	ON FI	NES			
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,099	0	0
RECIPIENT NO	I REV	ENUE "99" TOTAL:	626,511	308,284	371,039
RECIPIENT	rev	ENUE "99" TOTAL:	10,772,501	0	10,772,501

11,399,012

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 6F EARLY LIGHT	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,753	0	1,753
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		76	0	0
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA Year 2010	7801/4801	12,084	0	0
FED FORMULA TO LEA	7801/4801	8,152	0	8,152
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	637	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011 FLOW THROUGH	7524/4524	106,522	0	0
Year 2010 SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	114,628	0	74,883
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH	7522/4522	2,512	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2011				
CHARTER SCHOOL BOARD Year 2009	7625/4625	198,724	0	47,097
CHARTER SCHOOL BOARD	7625/4625	100,192	0	100,192
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION	7860/4860	13,324	0	0
Year 2010 EVALUATION	7860/4860	10,918	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	1,753,907	0	1,753,907
PROFESSIONAL STAFF	VAR/3020	66,649	0	66,649
SPEC EDUC ADD-ON	1205/3105	232,172	0	232,172
SPEC EDUC SELF-CONTAINED	1210/3110	13,127	0	13,127
CAREER AND TECH ED ADD-ON	VAR/3155	5,014	0	5,014
CLASS SIZE REDUCTION K-8	5201/3230	158,173	0	158,173

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F EARLY LIGHT	ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
FLEXIBLE ALLOCATION	5310/3410	194,236	0	194,236
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,597	0	13,597
AT-RISK STUDENT PROGRAMS	5335/3215	4,170	0	4,170
AT-RISK HOMELESS & MINORITY		212	0	212
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,384	0	2,384
SCHOOL TRUST LAND PROGRAM	5420/3520	25,545	0	25,545
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,206,000	0	1,206,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	75,000	0	75,000
K-3 READING IMPROVEMENT	5805/3805	20,146	0	20,146
EDUCATOR SALARY ADJUSTMENTS	5876/3876	184,749	0	184,749
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	732	0	732
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,242	0	6,242
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	6,042	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	113,088	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	417	0	0
RECIPIENT NON REVENUE "99" TO		689,069	0	232,077
RECIPIENT REVENUE "99" TO		3,962,055	0	3,962,055
RECIPIENT TO	ΓAL:	4,651,124	0	4,194,132

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 7F EXCELSIOR AC	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,681	0	1,681
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,795	0	17,135
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I Year 2011 FED FORMULA TO LEA	7801/4801	46,026	0	0
Year 2010 FED FORMULA TO LEA REVENUE 19 F84.027a IDEA PL 101476 84-0272	7801/4801	2,198	0	0
Year 2011 FLOW THROUGH Year 2010	7524/4524	96,403	0	0
SPECIAL ED STATE LEVEL ACTIVITY REVENUE 42 F10.555 SCHOOL LUNCH PROG	7524/4524	103,836	0	60,441
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	13,100	0	11,393
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 F10.555 SPECIAL ASST PROG	8071/4571	1,500	0	2,169
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	49,903	0	49,109
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 50 FEDERAL TEAM NUTRITION TRAINING	8072/4572	4,000	0	9,335
Year 2011 CHILD & ADULT CARE ADMIN.		5,332	0	5,332
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011 FLOW THROUGH	7522/4522	2,994	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2011 CHARTER SCHOOL BOARD	7625/4625	182,163	0	112,920

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 7F EXCELSIOR AC	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	14,124	0	14,124
Year 2010				
EVALUATION	7860/4860	15,438	0	15,374
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,477,436	0	1,477,436
PROFESSIONAL STAFF	VAR/3020	38,413	0	38,413
SPEC EDUC ADD-ON	1205/3105	169,610	0	169,610
SPEC EDUC SELF-CONTAINED	1210/3110	7,259	0	7,259
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	149,322	0	149,322
FLEXIBLE ALLOCATION	5310/3410	160,514	0	160,514
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,501	0	11,501
AT-RISK STUDENT PROGRAMS	5335/3215	5,480	0	5,480
AT-RISK HOMELESS & MINORITY		238	0	238
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,008	0	2,008
SCHOOL TRUST LAND PROGRAM	5420/3520	24,302	0	24,302
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,058,064	0	1,058,064
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,800	0	64,800
K-3 READING IMPROVEMENT	5805/3805	23,169	0	23,169
EDUCATOR SALARY ADJUSTMENTS	5876/3876	146,509	0	146,509
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	709	0	709
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,129	0	5,129
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA	7662/4662	39,281	0	0
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009				
EDUJOBS	7669/4661	94,019	0	94,019
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	361	0	0
RECIPIENT NON REVENUE "99" TOTA	L:	698,154	0	393,032
RECIPIENT REVENUE "99" TOTA	L:	3,344,463	0	3,344,463
RECIPIENT TOTA	L:	4,042,617	0	3,737,495

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 8F HAWTHOR	DISTRICT PGM/REV N ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,490	0	1,490
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		598	0	598
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA Year 2010	7801/4801	55,007	0	21,382
FED FORMULA TO LEA	7801/4801	64,272	0	64,272
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010 CTE-NCLB-FORMULA	7890/4890	662	0	662
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH Year 2010	7524/4524	107,400	0	12,661
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	121,780	0	77,206
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH	7522/4522	2,131	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2011				
CHARTER SCHOOL BOARD Year 2009	7625/4625	197,178	0	46,372
CHARTER SCHOOL BOARD	7625/4625	133,173	0	133,173
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION Year 2010	7860/4860	16,358	0	0
EVALUATION	7860/4860	18,116	0	10,288
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	1,819,337	0	1,819,337
PROFESSIONAL STAFF	VAR/3020	65,497	0	65,497
SPEC EDUC ADD-ON	1205/3105	162,738	0	162,738
SPEC EDUC SELF-CONTAINED	1210/3110	15,849	0	15,849
CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8	VAR/3155 5201/3230	5,014 171,108	0	5,014 171,108

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN A	ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
FLEXIBLE ALLOCATION	5310/3410	195,150	0	195,150
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,281	0	14,281
AT-RISK STUDENT PROGRAMS	5335/3215	5,659	0	5,659
AT-RISK HOMELESS & MINORITY		555	0	555
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,473	0	2,473
SCHOOL TRUST LAND PROGRAM	5420/3520	26,412	0	26,412
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,263,888	0	1,263,888
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	78,600	0	78,600
K-3 READING IMPROVEMENT	5805/3805	24,455	0	24,455
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,498	0	183,498
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	766	0	766
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	974	0	974
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,257	0	6,257
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	47,639	0	906
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	115,115	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	390	0	0
RECIPIENT NON REVENUE "99" TOT	AL:	881,309	0	369,010
RECIPIENT REVENUE "99" TOT	AL:	4,042,511	0	4,042,511
RECIPIENT TOT	AL:	4,923,820	0	4,411,521

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

PROJECT NAME RECIPIENT 9F OPEN HIGH SC	DISTRICT PGM/REV CHOOL OF UTAH	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	440	0	440
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010 CTE-NCLB-FORMULA	7890/4890	118	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY FLOW THROUGH Year 2010	7524/4524 7524/4524	7,089 16,974	0	0 9,582
SPECIAL ED STATE LEVEL ACTIVITY REVENUE 54 F84.282a PUBLIC CHARTER SCH	7524/4524	19,472	0	9,736
Year 2011 CHARTER SCHOOL BOARD Year 2009	7625/4625	190,112	0	0
CHARTER SCHOOL BOARD REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA	7625/4625	166,668	0	166,668
Year 2011 EVALUATION Year 2010	7860/4860	3,738	0	1,507
REVENUE 99 MINIMUM SCHOOL PROGRAM	7860/4860	2,742	0	2,742
Year 2011 K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	701,975	0	701,975
SPEC EDUC ADD-ON FLEXIBLE ALLOCATION	1205/3105 5310/3410	28,079 23,193 65,637	0	28,079 23,193 65,637
INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS	5270/3270 5335/3215	5,621 983	0	5,621 983
AT-RISK HOMELESS & MINORITY ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	26 954	0 0	26 954
SCHOOL TRUST LAND PROGRAM CHARTER SCHOOL LOCAL REPLACEMENT	5420/3520 5619/3719	4,785 365,016	0	4,785 365,016
CHARTER SCHOOL ADMINISTRATIVE COSTS EDUCATOR SALARY ADJUSTMENTS LIBRARY BOOKS & ELECTRONIC RESOURCES	5842/3842 5876/3876 5810/3810	22,700 57,759 134	0 0 0	22,700 57,759 134
SCHOOL NURSES	5368/3468	0	0	0

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIEN	T 9F	OPEN HIGH SCHOOL OF UTA	Н		
REVENUE 99 MINIMUM SCHOOL PRO Year 2011	OGRAM				
TEACHER SUPPLIES AND MATERIALS	8	5868/3868	1,977	0	1,977
REVENUE 9N ARRA 84.410 EDU JOB	3				
Year 2009 EDUJOBS		7669/4661	39,061	0	0
REVENUE SA SUBSTANCE ABUSE-FE	E ON F	INES			
Year 2011					
CTE SAFE AND DRUG FREE STATE A	CT	5672/3772	140	0	0
RECIPIENT N	ON REV	'ENUE "99" TOTAL:	446,554	0	190,675
RECIPIE	NT REV	'ENUE "99" TOTAL:	1,278,839	0	1,278,839
		RECIPIENT TOTAL:	1,725,393	0	1,469,514

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 1G OQUIRRH MOU	DISTRICT PGM/REV NTAIN CHARTE	Budget R SCHOOL	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,574	0	1,574
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,500	0	0
REVENUE 08 F84.010A TITLE I Year 2011 FED FORMULA TO LEA	7801/4801	39,724	0	0
Year 2010 FED FORMULA TO LEA	7801/4801	30,931	0	26,797
REVENUE 19 F84.027a IDEA PL 101476 84-0272		22,221	_	,,
Year 2011 FLOW THROUGH	7524/4524	94,791	0	0
Year 2010 SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	93,300	75,998	75,998
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011	0074/4574	0.500	0	0
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 F10.555 SPECIAL ASST PROG	8071/4571	2,500	0	0
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,500	0	0
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH	7522/4522	3,399	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2011				
CHARTER SCHOOL BOARD	7625/4625	200,932	0	155,348
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011 EVALUATION	7860/4860	12,609	0	0
Year 2010 EVALUATION	7860/4860	14,198	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,651,767	0	1,651,767
PROFESSIONAL STAFF	VAR/3020	41,294	0	41,294
SPEC EDUC ADD-ON	1205/3105	206,317	0	206,317
SPEC EDUC SELF-CONTAINED	1210/3110	10,465	0	10,465

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

PROJECT NAME RECIPIENT 1G OQUIRRH MOUN	DISTRICT PGM/REV ITAIN CHARTE	Budget ER SCHOOL	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	152,953	0	152,953
FLEXIBLE ALLOCATION	5310/3410	179,751	0	179,751
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,823	0	12,823
AT-RISK STUDENT PROGRAMS	5335/3215	4,498	0	4,498
AT-RISK HOMELESS & MINORITY		264	0	264
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,245	0	2,245
SCHOOL TRUST LAND PROGRAM	5420/3520	22,607	0	22,607
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,151,328	0	1,151,328
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	71,600	0	71,600
K-3 READING IMPROVEMENT	5805/3805	20,072	0	20,072
EDUCATOR SALARY ADJUSTMENTS	5876/3876	143,901	0	143,901
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	648	0	648
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,756	0	4,756
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA	7662/4662	23,518	0	23,518
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	104,324	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	398	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	639,198	75,998	283,235
RECIPIENT REVENUE "99" TOTAL	:	3,677,289	0	3,677,289
RECIPIENT TOTAL	:	4,316,487	75,998	3,960,524

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

Name	PROJECT NAME RECIPIENT 2G VISTA AT ENTR	DISTRICT PGM/REV RADA INC	Budget	Current	Year to Date
UPASS 6699/3799 1,753 0 1,753	REVENUE 01 STATE APPROPRIATION 11				
PEDE FORMULA TO LEA 7801/4801 41,731 0 41,731 7801/480		5699/3799	1,753	0	1,753
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Yoar 2010 CTE-NCLB-FORMULA 7890/4890 1,274 0 637 REVENUE 19 F84.027a IDEA PL 101476 84-0272 Yoar 2011 FLOW THROUGH 7524/4524 97,962 41,962 97,962 Yoar 2010 SPECIAL ED STATE LEVEL ACTIVITY 7524/4524 10,000 0 70 10,000 REVENUE 52 F84.173a PL 99-457 84-173 Yoar 2011 FLOW THROUGH 7522/4522 2,068 2,068 2,068 2,068 REVENUE 54 F84.282a PUBLIC CHARTER SCH Yoar 2011 CHARTER SCHOOL BOARD 7625/4625 200,048 0 156,300 Yoar 2009 CHARTER SCHOOL BOARD 7625/4625 53,140 0 53,140 REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Yoar 2011 EVALUATION 7860/4860 16,587 0 53,140 REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Yoar 2011 EVALUATION 7860/4860 5,269 0 5,247 REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011 EXTENDED DAY KINDERGARTEN 7860/4860 1,855,259 0 1,855,259 PROFESSIONAL STAFF VAR/3010 1,855,259 0 1,855,259 PROFESSIONAL STAFF VAR/3020 53,803 0 53,803 SPEC EDUC - ADD-ON 1210/3110 10,308 0 1,855,259 PROFESSIONAL STAFF VAR/3020 153,803 0 63,803 SPEC EDUC - SELF-CONTAINED 1210/3110 10,308 0 186,766 FLESSIBLE ALLOCATION 8 5201/3230 186,766 0 186,766 FLESSIBLE ALLOCATION 8 5201/3230 186,766 0 186,766 FLESSIBLE ALLOCATION 8 5201/3230 186,766 0 14,366 FLESSIBLE ALLOCATION 8 5310/3410 206,432 INTERVENIONS FOR STUDENT SUCCESS 5201/3230 186,766 0 14,366 FLESSIBLE ALLOCATION 8 5310/3410 206,432 INTERVENIONS FOR STUDENT SUCCESS 5335/3215 6,404 0 6,404 ATRISK - HOMELESS & MINORITY 370 0 3 300	Year 2010				
Page 2010 CTE-NCLB-FORMULA 7890/4890 1,274 0	FED FORMULA TO LEA	7801/4801	41,731	0	41,731
CTE-NCLB-FORMULA 7890/4890 1,274 0 637 REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011					
FLOW THROUGH 7524/4524 97,962 41,962 97,962 10,000 9		7890/4890	1,274	0	637
Pear 2010 SPECIAL ED STATE LEVEL ACTIVITY 7524/4524 10,000 0 10,000 10					
SPECIAL ED STATE LEVEL ACTIVITY 7524/4524 10,000 0 10,000 REVENUE 52 F84.173a PL 99-457 84-173 Year 2011 7522/4522 2,068 2,068 2,068 REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2011 CHARTER SCHOOL BOARD 7625/4625 200,048 0 156,300 Year 2011 CHARTER SCHOOL BOARD 7625/4625 53,140 0 63,140 CHARTER SCHOOL BOARD 7625/4625 53,140 0 63,140 REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011 Year 2011 Year 2011 Year 2011 Year 2010 Year 2010 Year 2010 Year 2010 Year 2010 Year 2011 Year 2011<		7524/4524	97,962	41,962	97,962
Page 2011 FLOW THROUGH		7524/4524	10,000	0	10,000
REVENUE 54 F84.282a PUBLIC CHARTER SCH					
Year 2011 CHARTER SCHOOL BOARD 7625/4625 200,048 0 156,300 Year 2009 CHARTER SCHOOL BOARD 7625/4625 53,140 0 53,140 REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011 Fevaluation 7860/4860 16,587 0 0 0 Year 2010 Fevaluation 7860/4860 5,269 0 5,247 REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011 EXTENDED DAY KINDERGARTEN 5640/3640 0 0 0 K-12 VAR/3010 1,855,259 0 1,855,259 PROFESSIONAL STAFF VAR/3020 53,803 0 53,803 SPEC EDUC ADD-ON 1205/3105 262,854 0 262,854 SPEC EDUC SELF-CONTAINED 1210/3110 10,308 0 10,308 CLASS SIZE REDUCTION K-8 5201/3230 186,766 0 186,766 FLEXIBLE ALLOCATION 5310/3410 206,432 0 206,432 INTERVENTIONS FOR STUDENT SUCCESS 5270/32		7522/4522	2,068	2,068	2,068
CHARTER SCHOOL BOARD 7625/4625 200,048 0 156,300 Year 2009 CHARTER SCHOOL BOARD 7625/4625 53,140 0 53,140 REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA 7625/4625 53,140 0 53,140 REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA 7860/4860 16,587 0 0 0 Year 2011 EVALUATION 7860/4860 5,269 0 5,247 REVENUE 99 MINIMUM SCHOOL PROGRAM 7860/4860 5,269 0 5,247 REVENUE 99 MINIMUM SCHOOL PROGRAM 7860/4860 0 0 0 0 K-12 VAR/3010 1,855,259 0 1,855,259 0 1,855,259 0 1,855,259 0 1,855,259 0 1,855,259 0 1,855,259 0 1,855,259 0 1,855,259 0 1,855,259 0 1,855,259 0 1,855,259 0 1,855,259 0 53,803 0 53,803 0 53,803 0 53,803 0 53,80					
Year 2009 CHARTER SCHOOL BOARD 7625/4625 53,140 0 53,140 REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011 Year 2011 Year 2010 Year 2011 Year 2012 Year 2012 <th< td=""><td></td><td>7625/4625</td><td>200,048</td><td>0</td><td>156.300</td></th<>		7625/4625	200,048	0	156.300
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011 FEVALUATION 7860/4860 16,587 0 0 Year 2010 FEVALUATION 7860/4860 5,269 0 5,247 REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011 FEXTENDED DAY KINDERGARTEN 5640/3640 0 0 0 0 K-12 VAR/3010 1,855,259 0 1,855,259 PROFESSIONAL STAFF VAR/3020 53,803 0 53,803 SPEC EDUC ADD-ON 1205/3105 262,854 0 262,854 SPEC EDUC SELF-CONTAINED 1210/3110 10,308 0 10,308 0 10,308 CLASS SIZE REDUCTION K-8 5201/3230 186,766 0 186,766 FLEXIBLE ALLOCATION 5310/3410 206,432 0 206,432 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 14,366 0 14,366 AT-RISK STUDENT PROGRAMS 5335/3215 6,404 0 6,404 AT-RISK HOMELESS & MINORITY 370 0 370	Year 2009		, .		,
Year 2011 EVALUATION 7860/4860 16,587 0 0 Year 2010 Company of the policy of th	CHARTER SCHOOL BOARD	7625/4625	53,140	0	53,140
EVALUATION 7860/4860 16,587 0 0 Year 2010 Company of the policy of t					
EVALUATION 7860/4860 5,269 0 5,247 REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011 SEXTENDED DAY KINDERGARTEN 5640/3640 0 0 0 K-12 VAR/3010 1,855,259 0 1,855,259 PROFESSIONAL STAFF VAR/3020 53,803 0 53,803 SPEC EDUC ADD-ON 1205/3105 262,854 0 262,854 SPEC EDUC SELF-CONTAINED 1210/3110 10,308 0 10,308 CLASS SIZE REDUCTION K-8 5201/3230 186,766 0 186,766 FLEXIBLE ALLOCATION 5310/3410 206,432 0 206,432 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 14,366 0 14,366 AT-RISK STUDENT PROGRAMS 5335/3215 6,404 0 6,404 AT-RISK HOMELESS & MINORITY 370 0 370		7860/4860	16,587	0	0
Year 2011 EXTENDED DAY KINDERGARTEN 5640/3640 0 0 0 K-12 VAR/3010 1,855,259 0 1,855,259 PROFESSIONAL STAFF VAR/3020 53,803 0 53,803 SPEC EDUC ADD-ON 1205/3105 262,854 0 262,854 SPEC EDUC SELF-CONTAINED 1210/3110 10,308 0 10,308 CLASS SIZE REDUCTION K-8 5201/3230 186,766 0 186,766 FLEXIBLE ALLOCATION 5310/3410 206,432 0 206,432 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 14,366 0 14,366 AT-RISK STUDENT PROGRAMS 5335/3215 6,404 0 6,404 AT-RISK HOMELESS & MINORITY 370 0 370		7860/4860	5,269	0	5,247
Year 2011 EXTENDED DAY KINDERGARTEN 5640/3640 0 0 0 K-12 VAR/3010 1,855,259 0 1,855,259 PROFESSIONAL STAFF VAR/3020 53,803 0 53,803 SPEC EDUC ADD-ON 1205/3105 262,854 0 262,854 SPEC EDUC SELF-CONTAINED 1210/3110 10,308 0 10,308 CLASS SIZE REDUCTION K-8 5201/3230 186,766 0 186,766 FLEXIBLE ALLOCATION 5310/3410 206,432 0 206,432 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 14,366 0 14,366 AT-RISK STUDENT PROGRAMS 5335/3215 6,404 0 6,404 AT-RISK HOMELESS & MINORITY 370 0 370	REVENUE 99 MINIMUM SCHOOL PROGRAM				
K-12 VAR/3010 1,855,259 0 1,855,259 PROFESSIONAL STAFF VAR/3020 53,803 0 53,803 SPEC EDUC ADD-ON 1205/3105 262,854 0 262,854 SPEC EDUC SELF-CONTAINED 1210/3110 10,308 0 10,308 CLASS SIZE REDUCTION K-8 5201/3230 186,766 0 186,766 FLEXIBLE ALLOCATION 5310/3410 206,432 0 206,432 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 14,366 0 14,366 AT-RISK STUDENT PROGRAMS 5335/3215 6,404 0 6,404 AT-RISK HOMELESS & MINORITY 370 0 370					
PROFESSIONAL STAFF VAR/3020 53,803 0 53,803 SPEC EDUC ADD-ON 1205/3105 262,854 0 262,854 SPEC EDUC SELF-CONTAINED 1210/3110 10,308 0 10,308 CLASS SIZE REDUCTION K-8 5201/3230 186,766 0 186,766 FLEXIBLE ALLOCATION 5310/3410 206,432 0 206,432 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 14,366 0 14,366 AT-RISK STUDENT PROGRAMS 5335/3215 6,404 0 6,404 AT-RISK HOMELESS & MINORITY 370 0 370					
SPEC EDUC ADD-ON 1205/3105 262,854 0 262,854 SPEC EDUC SELF-CONTAINED 1210/3110 10,308 0 10,308 CLASS SIZE REDUCTION K-8 5201/3230 186,766 0 186,766 FLEXIBLE ALLOCATION 5310/3410 206,432 0 206,432 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 14,366 0 14,366 AT-RISK STUDENT PROGRAMS 5335/3215 6,404 0 6,404 AT-RISK HOMELESS & MINORITY 370 0 370					
SPEC EDUC SELF-CONTAINED 1210/3110 10,308 0 10,308 CLASS SIZE REDUCTION K-8 5201/3230 186,766 0 186,766 FLEXIBLE ALLOCATION 5310/3410 206,432 0 206,432 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 14,366 0 14,366 AT-RISK STUDENT PROGRAMS 5335/3215 6,404 0 6,404 AT-RISK HOMELESS & MINORITY 370 0 370					
CLASS SIZE REDUCTION K-8 5201/3230 186,766 0 186,766 FLEXIBLE ALLOCATION 5310/3410 206,432 0 206,432 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 14,366 0 14,366 AT-RISK STUDENT PROGRAMS 5335/3215 6,404 0 6,404 AT-RISK HOMELESS & MINORITY 370 0 370					
FLEXIBLE ALLOCATION 5310/3410 206,432 0 206,432 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 14,366 0 14,366 AT-RISK STUDENT PROGRAMS 5335/3215 6,404 0 6,404 AT-RISK HOMELESS & MINORITY 370 0 370					
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 14,366 0 14,366 AT-RISK STUDENT PROGRAMS 5335/3215 6,404 0 6,404 AT-RISK HOMELESS & MINORITY 370 0 370					
AT-RISK STUDENT PROGRAMS 5335/3215 6,404 0 6,404 AT-RISK HOMELESS & MINORITY 370 0 370					
AT-RISK HOMELESS & MINORITY 370 0 370					
		3333/32/13			
2,022		5331/3211			
SCHOOL TRUST LAND PROGRAM 5420/3520 25,734 0 25,734					

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

	DISTRICT		_	
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VIS	TA AT ENTRADA INC			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,323,384	0	1,323,384
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	82,300	0	82,300
K-3 READING IMPROVEMENT	5805/3805	26,186	0	26,186
EDUCATOR SALARY ADJUSTMENTS	5876/3876	152,850	0	152,850
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	707	0	707
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,169	0	5,169
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
DEVENUE ON APPARAMENTALISM				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009	7000/4004	440 454	0	EZ 675
EDUJOBS	7669/4661	116,154	0	57,675
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	455	0	455
RECIPIENT NON REVENUE	"99" TOTAL:	546,441	44,030	426,968
RECIPIENT REVENUE	E "99" TOTAL:	4,216,063	0	4,216,063
RECIF	PIENT TOTAL:	4,762,504	44,030	4,643,031

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 3G BEAR RIVER	DISTRICT PGM/REV CHARTER SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	5699/3799	564	0	564
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	15,003	15,003	15,003
REVENUE 41 F10.556 SPECIAL MILK Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8073/4573	220	0	411
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,500	0	217
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2011				
CHARTER SCHOOL BOARD Year 2009	7625/4625	210,868	11,979	11,979
CHARTER SCHOOL BOARD	7625/4625	164,186	0	164,186
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION	7860/4860	2,910	2,910	2,910
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	401,290	0	401,290
PROFESSIONAL STAFF	VAR/3020	14,447	0	14,447
SPEC EDUC ADD-ON	1205/3105	87,618	0	87,618
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	0	5,154
CLASS SIZE REDUCTION K-8	5201/3230	40,167	0	40,167
FLEXIBLE ALLOCATION	5310/3410	47,811	0	47,811
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,341	0	3,341
AT-RISK STUDENT PROGRAMS	5335/3215	804	0	804
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	284,616	0	284,616
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	17,700	0	17,700
K-3 READING IMPROVEMENT	5805/3805	0	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	58,952	0	58,952
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	197	0	197
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,108	0	2,108
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009				
EDUJOBS	7669/4661	26,409	0	26,409

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1,386,865

1,185,884

29,892

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

		DISTRICT			
PROJECT NAME		PGM/REV	Budget	Current	Year to Date
	RECIPIENT 3G	BEAR RIVER CHARTER SCHOOL	DL		
REVENUE 9N ARRA 84.4	10 EDU JOBS				
Year 2009					
EDUJOBS		7669/4661	26,409	0	26,409
F	RECIPIENT NON RE	/ENUE "99" TOTAL:	422,660	29,892	221,679
	RECIPIENT RE	/ENUE "99" TOTAL:	964,205	0	964,205

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
	ESSORI ACADEMY	Buuget	Current	rear to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,216	0	1,216
		, -		, -
REVENUE 08 F84.010A TITLE I Year 2011	7004/4004	00.005	0	04.400
FED FORMULA TO LEA	7801/4801	28,065	0	24,483
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	32,219	5,870	5,870
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2011				
CHARTER SCHOOL BOARD	7625/4625	176,643	0	155,182
Year 2009 CHARTER SCHOOL BOARD	7625/4625	66,400	0	66,400
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011 EVALUATION	7860/4860	11,117	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	981,450	0	981,450
PROFESSIONAL STAFF	VAR/3020	22,575	0	22,575
SPEC EDUC ADD-ON	1205/3105	110,811	0	110,811
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	0	2,577
CLASS SIZE REDUCTION K-8	5201/3230	103,255	0	103,255
FLEXIBLE ALLOCATION	5310/3410	106,368	0	106,368
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,740	0	7,740
AT-RISK STUDENT PROGRAMS	5335/3215	1,847	0	1,847
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,334	0	1,334
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	723,600	0	723,600
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,000	0	45,000
K-3 READING IMPROVEMENT	5805/3805	10,292	0	10,292
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,436	0	83,436
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	502	0	502
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	390	0	390
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,984	0	2,984
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	58,217	0	0

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 4G	MARIA MONTESSORI ACADEMY			
REVENUE SA SUBSTANCE ABUSE-FEE ON F Year 2011	INES			
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	260	0	0
RECIPIENT NON REV	'ENUE "99" TOTAL:	374,137	5,870	253,151
RECIPIENT REV	'ENUE "99" TOTAL:	2,204,161	0	2,204,161
	RECIPIENT TOTAL:	2,578,298	5,870	2,457,312

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PROJECT NAME RECIPIENT 5G QUAIL RU	DISTRICT PGM/REV JN PRIMARY SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,466	0	1,466
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	532	0	9,615
REVENUE 08 F84.010A TITLE I Year 2011 FED FORMULA TO LEA	7801/4801	15,929	15,929	15,929
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011 SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	48,139	0	48,139
REVENUE 41 F10.556 SPECIAL MILK Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	46	0	338
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,500	0	17
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	3,500	0	6,446
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011	8071/4571	4,500	0	685
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	35,000	0	30,978
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 F10.553 SCHOOL BREAKFAST PRG	8072/4572	10,000	0	2,859
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8074/4574	10,000	0	7,043
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 47 F10.558 CCFP FOOD SERVICE	8074/4574	10,000	0	1,039
Year 2011 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,000	0	609
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2011				
CHARTER SCHOOL BOARD Year 2009 CHARTER SCHOOL BOARD	7625/4625 7625/4625	206,893 120,414	161,892 0	161,892 120,414
OHANTEN SOLIOOL BOAND	1020/4020	120,414	U	120,414

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 5G QUAIL RUN PRI	DISTRICT PGM/REV MARY SCHOOL	Budget	Current	Year to Date
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION	7860/4860	10,727	0	10,727
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	1,234,125	0	1,234,125
PROFESSIONAL STAFF	VAR/3020	70,344	0	70,344
SPEC EDUC ADD-ON	1205/3105	134,004	0	134,004
SPEC EDUC SELF-CONTAINED	1210/3110	10,308	0	10,308
CLASS SIZE REDUCTION K-8	5201/3230	125,948	0	125,948
FLEXIBLE ALLOCATION	5310/3410	137,221	0	137,221
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,656	0	9,656
AT-RISK STUDENT PROGRAMS	5335/3215	2,651	0	2,651
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,677	0	1,677
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	892,440	0	892,440
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	55,500	0	55,500
K-3 READING IMPROVEMENT	5805/3805	14,821	0	14,821
EDUCATOR SALARY ADJUSTMENTS	5876/3876	154,579	0	154,579
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	619	0	619
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,597	0	2,597
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,129	0	5,129
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009				
EDUJOBS	7669/4661	75,207	0	75,207
2500050	7 000/ 400 1	70,207	· ·	70,207
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	373	0	0
RECIPIENT NON REVENUE "99" TOTAL	L:	557,226	177,821	493,403
RECIPIENT REVENUE "99" TOTAL	L:	2,851,619	0	2,851,619
RECIPIENT TOTAL	L:	3,408,845	177,821	3,345,022

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
	N SCHOOL OF DIS		Current	rear to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,455	0	1,455
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011 SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	36,319	7,911	36,319
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	35,000	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2011 CHARTER SCHOOL BOARD	7625/4625	159,420	0	122,319
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011 EVALUATION	7860/4860	4,556	0	4,556
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011 K-12	VA D/2010	4 222 270	0	4 222 270
	VAR/3010	1,223,379	0	1,223,379
PROFESSIONAL STAFF SPEC EDUC ADD-ON	VAR/3020 1205/3105	42,819 115,965	0	42,819
SPEC EDUC SELF-CONTAINED	1210/3110	54,117	0	115,965 54,117
CLASS SIZE REDUCTION K-8	5201/3230	124,814	0	124,814
FLEXIBLE ALLOCATION	5310/3410	136,033	0	136,033
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,575	0	9,575
AT-RISK STUDENT PROGRAMS	5335/3215	1,876	0	1,876
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,663	0	1,663
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	884,400	0	884,400
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	55,000	0	55,000
K-3 READING IMPROVEMENT	5805/3805	10,659	0	10,659
EDUCATOR SALARY ADJUSTMENTS	5876/3876	126,152	0	126,152
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	613	0	613
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,359	0	4,359
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009	7660/4664	70 405	0	70 405
EDUJOBS	7669/4661	73,135	0	73,135

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

DISTRICT

			Dio i i i i i			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT 60	G WEILENMANN SO	CHOOL OF DIS	COVERY		
REVENUE SA SUBSTANCE	ABUSE-FEE ON	FINES				
Year 2011						
CTE SAFE AND DRUG FRE	E STATE ACT		5672/3772	310	0	310
RE	CIPIENT NON RI	EVENUE "99" TOTAL:		312,695	7,911	238,094
	RECIPIENT RI	EVENUE "99" TOTAL:		2,791,424	0	2,791,424
		RECIPIENT TOTAL:		3,104,119	7,911	3,029,518

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 7G SUMMIT ACADE	DISTRICT PGM/REV MY HIGH SCHOOL	Budget	Current	Year to Date
	WIT THOST GOTTOOL			
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	552	0	552
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011	2072/2772			
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	80	38	5,544
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,174	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	3,500	23	3,693
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,104	0	624
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	35,000	38	6,393
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,153	0	1,032
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2011				
CHARTER SCHOOL BOARD	7625/4625	182,605	0	0
Year 2009 CHARTER SCHOOL BOARD	7625/4625	67,620	0	67,620
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION	7860/4860	2,418	0	2,418
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	531,893	0	531,893
PROFESSIONAL STAFF	VAR/3020	21,276	0	21,276
SPEC EDUC ADD-ON	1205/3105	54,117	0	54,117
FLEXIBLE ALLOCATION	5310/3410	52,918	0	52,918
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,331	0	4,331
AT-RISK STUDENT PROGRAMS	5335/3215	1,012	0	1,012
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	723	0	723
CHARTER SCHOOL ADMINISTRATIVE COSTS	5619/3719	276,576	0	276,576
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	17,200	0	17,200
EDUCATOR SALARY ADJUSTMENTS	5876/3876	44,822	0	44,822
LIBRARY BOOKS & ELECTRONIC RESOURCES SCHOOL NURSES	5810/3810 5368/3468	192 0	0	192 0
OUTIOUS NOTIONS	JJ00/J 4 00	U	U	U

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIE	NT 7G	DISTRICT PGM/REV SUMMIT ACADEMY HIGH SCHOO	Budget L	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL P	ROGRAM				
TEACHER SUPPLIES AND MATERIA	LS	5868/3868	1,492	0	1,492
REVENUE 9N ARRA 84.410 EDU JO Year 2009	BS				
EDUJOBS		7669/4661	29,084	0	29,084
REVENUE SA SUBSTANCE ABUSE- Year 2011	FEE ON F	INES			
CTE SAFE AND DRUG FREE STATE	ACT	5672/3772	111	0	111
RECIPIENT	NON REV	/ENUE "99" TOTAL:	359,401	99	117,071
RECIF	IENT REV	/ENUE "99" TOTAL:	1,006,552	0	1,006,552
		RECIPIENT TOTAL:	1,365,953	99	1,123,623

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PROJECT NAME RECIPIENT 8G GOOD FOUNDA	DISTRICT PGM/REV ATIONS ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	867	0	867
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	117	94	3,793
REVENUE 08 F84.010A TITLE I Year 2011 FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011 SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	23,922	0	23,922
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011	7324/4324	23,922	U	23,922
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011	8071/4571	3,500	57	2,656
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 54 F84.282a PUBLIC CHARTER SCH	8072/4572	35,000	278	11,932
Year 2011 CHARTER SCHOOL BOARD REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA	7625/4625	202,698	16,521	114,374
Year 2011 EVALUATION	7860/4860	2,267	0	2,267
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011 K-12	VAR/3010	653,656	0	653,656
PROFESSIONAL STAFF	VAR/3010 VAR/3020	24,840	0	24,840
SPEC EDUC ADD-ON	1205/3105	72,156	0	72,156
CLASS SIZE REDUCTION K-8	5201/3230	68,988	0	68,988
FLEXIBLE ALLOCATION	5310/3410	71,423	0	71,423
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,254	0	5,254
AT-RISK STUDENT PROGRAMS	5335/3215	1,668	0	1,668
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	888	0	888
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	488,832	0	488,832
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,400	0	30,400
K-3 READING IMPROVEMENT	5805/3805	0	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,221	0	78,221
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	339	0	339
SCHOOL NURSES	5368/3468	0	0	0

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PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIP	IENT 8G	GOOD FOUNDATIONS ACADEM	•	Current	Teal to Date
REVENUE 99 MINIMUM SCHOOL Year 2011	PROGRAM				
TEACHER SUPPLIES AND MATER	ALS	5868/3868	2,798	0	2,798
REVENUE 9N ARRA 84.410 EDU J Year 2009	OBS				
EDUJOBS		7669/4661	39,300	0	39,300
REVENUE SA SUBSTANCE ABUSE Year 2011	E-FEE ON F	INES			
CTE SAFE AND DRUG FREE STAT	E ACT	5672/3772	180	0	180
RECIPIEN	T NON REV	/ENUE "99" TOTAL:	307,851	16,950	199,291
REC	IPIENT REV	/ENUE "99" TOTAL:	1,499,463	0	1,499,463
		RECIPIENT TOTAL:	1,807,314	16,950	1,698,754

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				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	9G	ALIANZA ACADEN	ЛY			
REVENUE 54 F84.282a F Year 2011	PUBLIC CHARTE	R SC	Н				
CHARTER SCHOOL BOA	RD			7625/4625	168,473	0	153,640
F	RECIPIENT NON	REV	ENUE "99" TOTAL:		168,473	0	153,640
	RECIPIENT	REV	ENUE "99" TOTAL:		0	0	0
		F	RECIPIENT TOTAL:		168,473	0	153,640

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

	CT

Report Date: 7/22/2011

				DIGITAGE			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	1H	Baer Canyon High	School For Spo	rts and Medical S	ciences	
REVENUE 54 F84.282a	PUBLIC CHARTE	ER SC	CH				
Year 2011							
CHARTER SCHOOL BOA	ARD			7625/4625	202,919	0	74,321
	RECIPIENT NON	N REV	ENUE "99" TOTAL:		202,919	0	74,321
	RECIPIENT	ΓREV	ENUE "99" TOTAL:		0	0	0
		ı	RECIPIENT TOTAL:		202,919	0	74,321

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	2H	UTAH CONNECTI	ONS ACADEMY			
REVENUE 54 F84.282a F Year 2011	PUBLIC CHARTE	ER SC	:H				
CHARTER SCHOOL BOAI	RD			7625/4625	152,355	0	0
F	RECIPIENT NON	N REV	ENUE "99" TOTAL:	:	152,355	0	0
	RECIPIENT	ΓREV	ENUE "99" TOTAL:	:	0	0	0
		ı	RECIPIENT TOTAL:		152,355	0	0

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UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

PROJECT NAME RECIPIENT A1 NORTHERN UT	DISTRICT PGM/REV AH ACADEMY F	Budget OR MATH	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,044	0	1,044
REVENUE 03 STATE DRIVER TRAINING TAX11 Year 2011 STAFF DEVELOPMENT		6,600	0	6,600
Year 2010 STAFF DEVELOPMENT		30,500	0	10,500
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA Year 2010	7801/4801	19,085	18,910	18,910
FED FORMULA TO LEA Year 2009	7801/4801	982	0	982
FED FORMULA TO LEA	7801/4801	490	0	490
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH	7524/4524	40,426	4,346	40,426
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION Variable 2010	7860/4860	6,908	0	6,908
Year 2010 EVALUATION	7860/4860	31	31	31
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	1,236,960	0	1,236,960
PROFESSIONAL STAFF	VAR/3020	119,985	0	119,985
SPEC EDUC ADD-ON	1205/3105	7,731	0	7,731
CAREER AND TECH ED ADD-ON	VAR/3155	160,761	0	160,761
FLEXIBLE ALLOCATION	5310/3410	132,843	0	132,843
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,239	0	10,239
AT-RISK STUDENT PROGRAMS	5335/3215	3,366	0	3,366
AT-RISK HOMELESS & MINORITY		370	0	370
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,681	0	1,681
CONCURRENT ENROLLMENT	5333/3213	17,485	0	17,485
SCHOOL TRUST LAND PROGRAM	5420/3520	14,242	0	14,242
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	643,200	0	643,200
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	40,000	0	40,000

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A1	NORTHERN UTAH ACADEMY	FOR MATH		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,782	0	90,782
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	406	0	406
SCHOOL NURSES	5368/3468	714	0	714
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,914	0	2,914
REVENUE 9E ARRA 84.389A TITLE I GRANTS T	O SCHOOLS			
Year 2009				
FED FORMULA TO LEA	7662/4662	8,858	0	8,858
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	80,336	0	80,336
REVENUE SA SUBSTANCE ABUSE-FEE ON FIN	IES			
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	220	0	220
RECIPIENT NON REVE	NUE "99" TOTAL:	195,480	23,287	175,305
RECIPIENT REVE	NUE "99" TOTAL:	2,483,679	0	2,483,679

RECIPIENT TOTAL:

2,679,159

23,287

2,658,984

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PROJECT NA	ME RECIPIENT A2	DISTRICT PGM/REV THE RANCHES ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 11	5699/3799	977	0	977
Year 2011	STATE LIQUOR CONTROL TAX11	8070/3770	112	18	2,820
REVENUE 07 Year 2010 NCLB FORMU	F84.318x TECH LITERACY CHAL JLA	LENGE0	0	0	0
REVENUE 08 Year 2011 FED FORMUL	F84.010A TITLE I A TO LEA	7801/4801	0	0	0
REVENUE 09 Year 2009 CTE-NCLB-FO	F84.186a DRUG-FREE 84-186A9)	0	0	0
REVENUE 19 Year 2011 FLOW THROU	F84.027a IDEA PL 101476 84-027	7524/4524	62,199	0	62,199
Year 2010 FLOW THROU		7524/4524	435	0	435
Year 2011	F10.555 SCHOOL LUNCH PROG	8071/4571	2,500	11	2,000
NATIONAL SC	CHOOL LUNCH PROGRAMS	8071/4571	5,000	0	5
Year 2011 NATIONAL SC	F10.555 SPECIAL ASST PROG	8072/4572	18,000	50	12,734
Year 2010 NATIONAL SC	CHOOL LUNCH PROGRAMS	8072/4572	7,500	0	12
REVENUE 52 Year 2011 FLOW THROU	F84.173a PL 99-457 84-173 JGH	7522/4522	1,003	0	1,003
REVENUE 74 Year 2011	F84.367a IMPROVING TEACHER	QUAL-STA			
EVALUATION Year 2010		7860/4860	6,245	0	0
EVALUATION		7860/4860	28	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT A2 THE RANCHE	DISTRICT PGM/REV ES ACADEMY INC	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	767,173	0	767,173
PROFESSIONAL STAFF	VAR/3020	26,852	0	26,852
SPEC EDUC ADD-ON	1205/3105	118,542	0	118,542
SPEC EDUC EXTENDED YEAR	1220/3120	2,076	0	2,076
CLASS SIZE REDUCTION K-8	5201/3230	79,654	0	79,654
FLEXIBLE ALLOCATION	5310/3410	86,643	0	86,643
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,115	0	6,115
AT-RISK STUDENT PROGRAMS	5335/3215	2,323	0	2,323
AT-RISK HOMELESS & MINORITY		79	0	79
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,043	0	1,043
SCHOOL TRUST LAND PROGRAM	5420/3520	13,187	0	13,187
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	564,408	0	564,408
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,100	0	35,100
K-3 READING IMPROVEMENT	5805/3805	10,844	0	10,844
EDUCATOR SALARY ADJUSTMENTS	5876/3876	54,924	0	54,924
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	379	0	379
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,881	0	1,881
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	59,331	0	54,127
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009 ARRA FUNDS	7667/4664	1,106	0	1,106
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	50,654	0	50,654
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	205	0	0
Year 2009 CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TO	ΓΔΙ ·	215,295	79	188,072
RECIPIENT REVENUE "99" TO		1,771,223	0	1,771,223
RECIPIENT TO		1,771,223	79	1,771,223
REON IEM TO	.,	1,000,010	. 5	.,000,200

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UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT A3 DAVINCI ACAD	DISTRICT PGM/REV EMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011	5000/0700	075	0	075
CORE ASSESSMENT UPASS	5603/3703 5699/3799	875 1,209	0	875 1,209
OI AGG	3033/3/33	1,203	O	1,203
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,739	138	9,183
	0010/0110	12,700	100	0,100
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010 NCLB FORMULA		0	0	0
Year 2009		_	-	•
NCLB FORMULA		234	0	234
REVENUE 08 F84.010A TITLE I				
Year 2011				
FED FORMULA TO LEA	7801/4801	51,639	0	28,122
Year 2010			_	
FED FORMULA TO LEA Year 2009	7801/4801	59,762	0	59,762
FED FORMULA TO LEA	7801/4801	1,144	0	1,144
		,		,
REVENUE 09 F84.186a DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA		0	0	0
DEVENUE 10 F04 007- IDEA DI 404470 04 0070				
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH	7524/4524	80,648	0	80,648
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,000	83	5,940
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,000	0	1,288
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	31,518	470	29,045
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,700	0	6,452
NATIONAL SCHOOL ESNOTT ROSIVAINO	0012/4312	3,700	O	0,402
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,586	110	8,120
Year 2010	337 17 137 7	7,500	110	0,120
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,200	0	1,503

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT A3 DAVINCI ACADE	DISTRICT PGM/REV EMY	Budget	Current	Year to Date
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2009 FED FORMULA TO LEA		788	0	788
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011	7000/4000	40.700	•	40.700
EVALUATION Year 2010	7860/4860	13,723	0	13,723
EVALUATION	7860/4860	64	0	0
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2011 CORE ASSESSMENT	7960/4960	0	0	0
CORE ASSESSIMENT	7900/4900	U	U	U
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 K-12	VAR/3010	1,215,081	0	1,215,081
PROFESSIONAL STAFF	VAR/3020	65,616	0	65,616
SPEC EDUC ADD-ON	1205/3105	157,197	0	157,197
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	0	5,154
CAREER AND TECH ED ADD-ON	VAR/3155	20,654	0	20,654
CLASS SIZE REDUCTION K-8	5201/3230	30,863	0	30,863
FLEXIBLE ALLOCATION	5310/3410	130,232	0	130,232
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,512	0	9,512
AT-RISK STUDENT PROGRAMS	5335/3215	5,331	0	5,331
AT-RISK HOMELESS & MINORITY		767	0	767
AT-RISK MESA	5338/3219	3,500	295	3,500
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,652	0	1,652
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	2,464	0	2,464
CONCURRENT ENROLLMENT	5333/3213	988	0	988
SCHOOL TRUST LAND PROGRAM	5420/3520	16,842	0	16,842
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	607,824	0	607,824
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,400	0	37,400
EDUCATOR SALARY ADJUSTMENTS	5876/3876	95,355	0	95,355
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	459	0	459
SCHOOL NURSES	5368/3468	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,158	0	2,158
USTAR CENTERS	5881/3881	11,550	0	11,550
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,016	0	3,016
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009			_	
FED FORMULA TO LEA	7662/4662	6,827	0	6,827

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PROJECT NAME	RECIPIENT	42		DISTRICT PGM/REV	Budget	Current	Year to Date	
	RECIPIENT	А3	DAVINCI ACADE	VIT				
REVENUE 9N ARRA 84.4 Year 2009	10 EDU JOBS							
EDUJOBS				7669/4661	78,055	0	78,055	
REVENUE SA SUBSTANC	E ABUSE-FEE	ON FI	NES					
Year 2011								
CTE SAFE AND DRUG FR	EE STATE ACT			5672/3772	220	0	220	
Year 2009								
CTE SAFE AND DRUG FR	EE STATE ACT			5672/3772	0	0	0	
R	RECIPIENT NON	N REV	ENUE "99" TOTAL	•	359,931	801	333,138	
	RECIPIENT	ΓREV	ENUE "99" TOTAL	:	2,423,615	295	2,423,615	
		F	RECIPIENT TOTAL	:	2,783,546	1,096	2,756,753	

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT A4 SUMMIT ACAD	DISTRICT PGM/REV EMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	2,529	0	2,529
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	40,658	187	27,118
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		0	0	0
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH	7524/4524	139,334	0	10,453
Year 2010 SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,819	0	1,819
FLOW THROUGH	7524/4524	28,414	0	28,414
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8071/4571	19,828	113	18,118
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	2,929
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	25,645	155	23,681
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,150	0	3,594
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH	7522/4522	3,861	0	3,861
REVENUE 73 F84.365a ENGLISH LANG ACQ Year 2009				
FED FORMULA TO LEA		1,575	0	1,555
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION Year 2010	7860/4860	11,547	0	11,547
EVALUATION	7860/4860	51	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

PROJECT NAME RECIPIENT A4 SUMMIT ACA	DISTRICT PGM/REV DEMY	Budget	Current	Year to Date
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2010				
NCLB STATE ACTIVITY		2,000	0	2,000
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	2,586,663	0	2,586,663
PROFESSIONAL STAFF	VAR/3020	137,094	0	137,094
SPEC EDUC ADD-ON	1205/3105	215,739	0	215,739
SPEC EDUC SELF-CONTAINED	1210/3110	25,041	0	25,041
SPEC EDUC STATE PROGRAMS	1225/3125	375	0	375
CAREER AND TECH ED ADD-ON	VAR/3155	5,035	0	5,035
CLASS SIZE REDUCTION K-8	5201/3230	226,934	0	226,934
FLEXIBLE ALLOCATION	5310/3410	278,572	0	278,572
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	19,912	0	19,912
AT-RISK STUDENT PROGRAMS	5335/3215	5,689	0	5,689
AT-RISK HOMELESS & MINORITY		53	0	53
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,516	0	3,516
SCHOOL TRUST LAND PROGRAM	5420/3520	37,678	0	37,678
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,608,000	0	1,608,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	100,000	0	100,000
K-3 READING IMPROVEMENT	5805/3805	28,486	0	28,486
EDUCATOR SALARY ADJUSTMENTS	5876/3876	269,379	0	269,379
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,109	0	1,109
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,666	0	8,666
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		4,450	0	3,750
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		41,250	0	41,250
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	86,299	0	71,723
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,216	0	2,216
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	167,493	0	167,493
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	548	0	548

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	RECIPIENT A4	SUMMIT ACADEM	DISTRICT PGM/REV /IY	Budget	Current	Year to Date
REVENUE SA SUBSTANO Year 2011	CE ABUSE-FEE ON	FINES				
CTE SAFE AND DRUG FR	REE STATE ACT		5672/3772	548	0	548
F	RECIPIENT NON RE	VENUE "99" TOTAL	:	541,967	455	380,098
	RECIPIENT RE	VENUE "99" TOTAL	:	5,603,641	0	5,602,941
		RECIPIENT TOTAL		6,145,608	455	5,983,039

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LIBRARY BOOKS & ELECTRONIC RESOURCES

UTAH STATE OFFICE OF EDUCATION

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7507 7508 7509 7511 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date		
RECIPIENT A5 ITINERIS EARLY	COLEGE HIGH	SCH				
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	654	0	654		
SI 7.00	0000/0100	004	v	004		
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0						
Year 2010 NCLB FORMULA		147	0	0		
Year 2009						
NCLB FORMULA		65	0	0		
REVENUE 08 F84.010A TITLE I Year 2011						
FED FORMULA TO LEA	7801/4801	0	0	0		
Year 2010 FED FORMULA TO LEA	7801/4801	0	0	0		
Year 2009						
FED FORMULA TO LEA	7801/4801	0	0	0		
REVENUE 09 F84.186a DRUG-FREE 84-186A0						
Year 2010						
CTE-NCLB-FORMULA	7890/4890	289	0	0		
REVENUE 19 F84.027a IDEA PL 101476 84-0272						
Year 2011						
FLOW THROUGH	7524/4524	22,157	0	0		
Year 2010 FLOW THROUGH	7524/4524	22,657	0	0		
Year 2009	7 324/4324	22,031	U	U		
FLOW THROUGH		0	0	0		
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2011						
K-12	VAR/3010	757,638	0	757,638		
PROFESSIONAL STAFF	VAR/3020	90,159	0	90,159		
CAREER AND TECH ED ADD-ON	VAR/3155	48,875	0	48,875		
FLEXIBLE ALLOCATION	5310/3410	78,117	0	78,117		
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	0	0	0		
AT-RISK STUDENT PROGRAMS	5335/3215	1,876	0	1,876		
AT-RISK HOMELESS & MINORITY		238	0	238		
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	0	0	0		
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	1,699	0	1,699		
CONCURRENT ENROLLMENT	5333/3213	109,091	0	109,091		
SCHOOL TRUST LAND PROGRAM	5420/3520	8,101	0	8,101		
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	393,960	0	393,960		
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	24,500	0	24,500		
EDUCATOR SALARY ADJUSTMENTS	5876/3876	73,659	0	73,659		

5810/3810

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 7/22/2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A5	ITINERIS EARLY COLEGE HI	GH SCH		
REVENUE 99 MINIMUM SCHOOL PROG Year 2011	SRAM				
SCHOOL NURSES		5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	2,523	0	2,523
REVENUE 9A ARRAIDEA Year 2009					
ARRA FUNDS		7664/4664	24,915	0	0
REVENUE 9E ARRA 84.389A TITLE I GR Year 2009	ANTS	TO SCHOOLS			
FED FORMULA TO LEA		7662/4662	0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009					
EDUJOBS		7669/4661	49,127	0	49,127
RECIPIENT NO	N REV	'ENUE "99" TOTAL:	120,011	0	49,781
RECIPIEN	T REV	'ENUE "99" TOTAL:	1,590,669	0	1,590,669
		RECIPIENT TOTAL:	1,710,680	0	1,640,450

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Report Date: 7/22/2011

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT A6 NORTH DAVIS F	DISTRICT PGM/REV PREPARATORY A	Budget ACADEMY	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	2,453	0	2,453
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		933	0	0
REVENUE 08 F84.010A TITLE I Year 2011				
FED FORMULA TO LEA	7801/4801	82,220	0	0
Year 2010 FED FORMULA TO LEA Year 2009	7801/4801	100,356	0	76,467
FED FORMULA TO LEA	7801/4801	16,714	0	16,714
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,139	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH Year 2010	7524/4524	149,291	0	0
FLOW THROUGH	7524/4524	139,929	117,950	139,929
REVENUE 52 F84.173a PL 99-457 84-173 Year 2011				
FLOW THROUGH	7522/4522	2,405	0	0
Year 2010 FLOW THROUGH	7522/4522	2,413	0	0
REVENUE 73 F84.365a ENGLISH LANG ACQ Year 2011				
FED FORMULA TO LEA Year 2009	7880/4880	289	0	0
FED FORMULA TO LEA		788	0	788
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION	7860/4860	22,771	0	0
Year 2010 EVALUATION Year 2009	7860/4860	27,341	14,892	17,130
EVALUATION		4,289	0	4,289
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 K-12	VAR/3010	2,292,924	0	2,292,924

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT A6 NORTH DAVIS P	DISTRICT PGM/REV REPARATORY	Budget ACADEMY	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
PROFESSIONAL STAFF	VAR/3020	114,646	0	114,646
SPEC EDUC ADD-ON	1205/3105	167,232	0	167,232
CAREER AND TECH ED ADD-ON	VAR/3155	24,115	0	24,115
CLASS SIZE REDUCTION K-8	5201/3230	207,871	0	207,871
FLEXIBLE ALLOCATION	5310/3410	244,580	0	244,580
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	17,810	0	17,810
AT-RISK STUDENT PROGRAMS	5335/3215	8,369	0	8,369
AT-RISK HOMELESS & MINORITY		846	0	846
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,117	0	3,117
SCHOOL TRUST LAND PROGRAM	5420/3520	36,472	0	36,472
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,579,056	0	1,579,056
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	98,200	0	98,200
K-3 READING IMPROVEMENT EDUCATOR SALARY ADJUSTMENTS	5805/3805	35,480	0	35,480
	5876/3876	219,306	0	219,306
LIBRARY BOOKS & ELECTRONIC RESOURCES SCHOOL NURSES	5810/3810 5368/3468	1,065 0	0	1,065
USTAR CENTERS	5881/3881	3,025	0	0 3,025
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,356	0	7,356
TEACHER OUT FEILO AND IMATERIALS	3000/3000	7,550	U	7,330
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	150,181	0	58,709
REVENUE 9B ARRA 84.392A IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,701	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	74,383	0	66,570
		,		
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009	7000/4004	450.045	0	0
EDUJOBS	7669/4661	158,015	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	539	0	0
Year 2010	5012/0112	303	J	J
CTE SAFE AND DRUG FREE STATE ACT		617	0	0
Year 2009		~ · ·	Ţ	Ť
CTE SAFE AND DRUG FREE STATE ACT		647	0	647
RECIPIENT NON REVENUE "99" TOTAL	.:	940,414	132,842	383,696
RECIPIENT REVENUE "99" TOTAL	.:	5,061,470	0	5,061,470
RECIPIENT TOTAL	.:	6,001,884	132,842	5,445,166

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT A7 MOAB COM	DISTRICT PGM/REV MUNITY SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	270	0	270
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,552	0	1,872
REVENUE 08 F84.010A TITLE I Year 2011	700111001		44.000	44.000
FED FORMULA TO LEA Year 2010 FED FORMULA TO LEA	7801/4801 7801/4801	11,075 4,570	11,000 570	11,000 4,570
Year 2009 FED FORMULA TO LEA	7801/4801	4,370	0	4,570
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011				
FLOW THROUGH	7524/4524	9,487	9,487	9,487
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	1,392
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	500	0	153
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8072/4572	9,585	0	7,889
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,250	0	863
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,108	0	1,442
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	755	0	177
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2011				
EVALUATION	7860/4860	2,221	2,221	2,221
Year 2010 EVALUATION	7860/4860	11	11	11
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
EXTENDED DAY KINDERGARTEN K-12	5640/3640 VAR/3010	18,491 142,508	0 0	18,491 142,508

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUN	NITY SCHOOL			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
PROFESSIONAL STAFF	VAR/3020	4,561	0	4,561
SPEC EDUC ADD-ON	1205/3105	18,196	0	18,196
SPEC EDUC SELF-CONTAINED	1210/3110	1,660	0	1,660
CLASS SIZE REDUCTION K-8	5201/3230	15,885	0	15,885
FLEXIBLE ALLOCATION	5310/3410	15,930	0	15,930
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,379	0	1,379
AT-RISK STUDENT PROGRAMS	5335/3215	715	0	715
AT-RISK HOMELESS & MINORITY		106	0	106
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	194	0	194
SCHOOL TRUST LAND PROGRAM	5420/3520	2,035	0	2,035
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	112,560	0	112,560
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	7,000	0	7,000
K-3 READING IMPROVEMENT	5805/3805	2,706	0	2,706
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,058	0	12,058
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	57	0	57
TEACHER SUPPLIES AND MATERIALS	5868/3868	320	0	320
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		0	0	0
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA	7662/4662	4,085	4,085	4,085
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2009				
EDUJOBS	7669/4661	10,967	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	48	0	48
RECIPIENT NON REVENUE "99" TOTAI	L:	69,072	27,374	45,568
RECIPIENT REVENUE "99" TOTAI	L:	356,361	0	356,361
RECIPIENT TOTAL	L:	425,433	27,374	401,929

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	7307, 730	00, 730	73, 7311, 7312 - L	NOTINIO I			
PROJECT NA	ME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT A	48 E	AST HOLLYWOO	DD HIGH SCHOOL	_		
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 11			5699/3799	831	0	831
REVENUE 07 Year 2010 NCLB FORMU	F84.318x TECH LITERACY C	CHALLE	ENGE0		304	0	304
REVENUE 08 Year 2011	F84.010A TITLE I						
FED FORMUL Year 2010	A TO LEA			7801/4801	29,187	0	0
FED FORMUL Year 2009	A TO LEA			7801/4801	32,700	0	32,700
FED FORMUL	A TO LEA			7801/4801	13,664	0	13,664
REVENUE 09 Year 2010	F84.186a DRUG-FREE 84-18	36A0					
CTE-NCLB-FC	DRMULA			7890/4890	464	0	464
REVENUE 19 Year 2011 FLOW THROU	F84.027a IDEA PL 101476 84 JGH	1-0272		7524/4524	54,786	0	54,786
REVENUE 54 Year 2011	F84.282a PUBLIC CHARTER	SCH					
	HOOL BOARD			7625/4625	135,000	0	111,210
	HOOL BOARD			7625/4625	39,612	0	39,612
REVENUE 74 Year 2011	F84.367a IMPROVING TEAC	HER Q	QUAL-STA				
EVALUATION Year 2010				7860/4860	8,061	0	0
EVALUATION				7860/4860	8,711	0	0
REVENUE 81 Year 2009	COLLECTION OTHER GRAN	ITS					
TEACHER TE					0	0	0
Year 2011	MINIMUM SCHOOL PROGRA	ΔM					
K-12				VAR/3010	982,958	0	982,958
FOREIGN EX	CHANGE STUDENTS			VAR/3010	5,154	0	5,154
PROFESSION	IAL STAFF			VAR/3020	36,369	0	36,369
SPEC EDUC -	- ADD-ON			1205/3105	124,039	0	124,039
SPEC EDUC -	- SELF-CONTAINED			1210/3110	2,920	0	2,920
CAREER AND	TECH ED ADD-ON			VAR/3155	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT A8 EAST HOLLYWO	DISTRICT PGM/REV OD HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
FLEXIBLE ALLOCATION	5310/3410	99,887	0	99,887
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,752	0	7,752
AT-RISK STUDENT PROGRAMS	5335/3215	2,740	0	2,740
AT-RISK HOMELESS & MINORITY		317	0	317
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,336	0	1,336
CONCURRENT ENROLLMENT	5333/3213	14,133	0	14,133
SCHOOL TRUST LAND PROGRAM	5420/3520	10,889	0	10,889
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	509,736	0	509,736
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	31,700	0	31,700
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,436	0	83,436
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	299	0	299
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,984	0	2,984
REVENUE 9E ARRA 84.389A TITLE I GRANTS TO SCHOOLS Year 2009 FED FORMULA TO LEA	7662/4662	24,237	0	24,237
REVENUE 9N ARRA 84.410 EDU JOBS Year 2009 EDUJOBS	7669/4661	60,197	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011	7 6 6 6 7 6 6 7	00,107	· ·	, and the second
CTE SAFE AND DRUG FREE STATE ACT Year 2010	5672/3772	172	0	172
CTE SAFE AND DRUG FREE STATE ACT		210	0	210
Year 2009		_	_	_
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL		408,136	0	278,190
RECIPIENT REVENUE "99" TOTAL		1,916,649	0	1,916,649
RECIPIENT TOTAL	:	2,324,785	0	2,194,839

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Report Date: 7/22/2011 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	Α9	SUCCESS ACA	DISTRICT PGM/REV DEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11	1					
Year 2011 UPASS			5699/3799	967	0	967
REVENUE 07 F84.318x TECH LITERACY Year 2010 NCLB FORMULA	CHAI	LLENGE0		0	0	0
				U	U	U
REVENUE 08 F84.010A TITLE I Year 2011						
FED FORMULA TO LEA Year 2009			7801/4801	0	0	0
FED FORMULA TO LEA			7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 8	34-02 ⁻	72				
Year 2011			7504/4504	05.057	2	
FLOW THROUGH Year 2010			7524/4524	35,657	0	0
FLOW THROUGH			7524/4524	6,133	(612)	(612)
REVENUE 74 F84.367a IMPROVING TEA	CHEF	R QUAL-STA				
Year 2011						
EVALUATION Waster 2010			7860/4860	7,805	0	0
Year 2010 EVALUATION			7860/4860	8,459	0	4,658
Year 2009				2,122		1,222
EVALUATION				2,568	0	2,568
REVENUE 99 MINIMUM SCHOOL PROGR	RAM					
Year 2011					_	
K-12			VAR/3010	1,043,139	0	1,043,139
PROFESSIONAL STAFF			VAR/3020	97,011	0	97,011
SPEC EDUC ADD-ON CAREER AND TECH ED ADD-ON			1205/3105 VAR/3155	2,577	0	2,577
CLASS SIZE REDUCTION K-8			5201/3230	51,123 0	0	51,123 0
FLEXIBLE ALLOCATION			5310/3410	104,013	0	104,013
INTERVENTIONS FOR STUDENT SUCCE	SS		5270/3270	8,270	0	8,270
AT-RISK STUDENT PROGRAMS	00		5335/3215	2,979	0	2,979
AT-RISK HOMELESS & MINORITY			0000/0210	264	0	264
ACCELERATED LEARNING GIFTED ANI	D TAI	ENTED	5331/3211	1,418	0	1,418
CONCURRENT ENROLLMENT	<i>-</i> ,, ,,,	-2.11.23	5333/3213	162,468	0	162,468
SCHOOL TRUST LAND PROGRAM			5420/3520	13,036	0	13,036
CHARTER SCHOOL LOCAL REPLACEMENT	NT		5619/3719	541,896	0	541,896
CHARTER SCHOOL ADMINISTRATIVE CO			5842/3842	33,700	0	33,700
EDUCATOR SALARY ADJUSTMENTS			5876/3876	37,871	0	37,871
LIBRARY BOOKS & ELECTRONIC RESOL	JRCE	S	5810/3810	370	0	370
SCHOOL NURSES			5368/3468	625	0	625

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME				DISTRICT PGM/REV	Budget	Current	Year to Date
1 ROJEOT NAME	RECIPIENT	A9	SUCCESS ACADE	_	Duaget	Ourrent	rear to Date
Year 2011	M SCHOOL PROG	RAM					
TEACHER SUPPLIES A	AND MATERIALS			5868/3868	1,243	0	1,243
REVENUE 9A ARRA II Year 2009	DEA						
ARRA FUNDS				7664/4664	0	0	0
REVENUE 9N ARRA 8	4.410 EDU JOBS						
EDUJOBS				7669/4661	61,092	0	61,092
REVENUE SA SUBSTA Year 2011	ANCE ABUSE-FEE	ON FI	NES				
CTE SAFE AND DRUG	FREE STATE ACT			5672/3772	203	0	0
	RECIPIENT NON	REV	ENUE "99" TOTAL:		122,884	(612)	68,673
	RECIPIENT	REV	ENUE "99" TOTAL:		2,102,003	0	2,102,003
		F	RECIPIENT TOTAL:		2,224,887	(612)	2,170,676

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DDO JECT NAME	DISTRICT PGM/REV Budget	Current	Vace to Data
PROJECT NAME RECIPIENT 00 UNALLOCATED	PGM/REV Budget	Current	Year to Date
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011			
NATIONAL SCHOOL LUNCH PROGRAMS PRIOR YEAR AUDIT ADJUSTMENTS	105 0	0 0	105 (29,068)
REVENUE 41 F10.556 SPECIAL MILK Year 2011			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	(14,005)	1,134	20,969
NATIONAL SCHOOL LUNCH PROGRAMS	23,142	0	23,142
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2011			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	52,000	5,613	42,119
NATIONAL SCHOOL LUNCH PROGRAMS	17,491	0	17,491
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2011			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	280,164	46,638	322,838
NATIONAL SCHOOL LUNCH PROGRAMS	135,279	0	135,279
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2011			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	349,078	34,700	205,863
NATIONAL SCHOOL LUNCH PROGRAMS	87,244	0	87,244
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2011			
CHILD & ADULT CARE FOOD PRGMS	15,519,869	1,915,619	17,090,491
CHILD & ADULT CARE ADMIN.	1,246,588	152,014	1,395,801
NSLP-AFTER SCHOOL LUNCH PROGRAM	75,302	5,952	28,913
Year 2010			
CHILD & ADULT CARE FOOD PRGMS	5,424,159	0	5,424,159
CHILD & ADULT CARE ADMIN.	453,292	0	453,292
NSLP-AFTER SCHOOL LUNCH PROGRAM	26,555	0	26,555
REVENUE 48 F10.559 SUMMER SPEC FOOD Year 2011			
SUMMER FOOD SERVICE PROGRAM	10,000	27,458	27,458
SUMMER FOOD SERVICE ADMIN.	2,500	2,877	2,877
Year 2010			
SUMMER FOOD SERVICE PROGRAM	12,198	0	12,198
SUMMER FOOD SERVICE ADMIN.	1,276	0	1,276

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT	00	UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 49 F10.558 CASH IN LIEU OF	COM	М				
Year 2011						
CHILD & ADULT CARE FOOD PRGMS				335,551	42,254	375,494
Year 2010						
CHILD & ADULT CARE FOOD PRGMS				114,087	0	114,087
RECIPIENT NO	N REV	ENUE "99" TOTAL	:	24,151,875	2,234,259	25,778,583
RECIPIEN ⁻	ΓREV	ENUE "99" TOTAL	:	0	0	0
		RECIPIENT TOTAL	:	24,151,875	2,234,259	25,778,583

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PROJECT NAME				DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	01	ALPINE SCHOOL	DISTRICT	•		
REVENUE 41 F10.556 Year 2011	SPECIAL MILK						
NATIONAL SCHOOL LU	NCH PROGRAMS	;			4,025	0	0
	RECIPIENT NON	I REV	'ENUE "99" TOTAL:		4,025	0	0
	RECIPIENT	REV	'ENUE "99" TOTAL:		0	0	0
			RECIPIENT TOTAL .		4 025	0	0

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PROJECT NAME	RECIPIENT	07	DISTRICT PGM/REV DAVIS CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 41 F10.556 S Year 2011	PECIAL MILK					
NATIONAL SCHOOL LUN	CH PROGRAMS	;		1,500	0	0
	RECIPIENT NON	I REV	ENUE "99" TOTAL:	1,500	0	0
	RECIPIENT	REV	ENUE "99" TOTAL:	0	0	0
			RECIPIENT TOTAL:	1,500	0	0

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	DISTRICT			
	PGM/REV	Budget	Current	Year to Date
80	DUCHESNE CO SCHOOL DISTRICT			
			_	_
3		1,500	0	0
N REV	'ENUE "99" TOTAL:	1,500	0	0
T REV	'ENUE "99" TOTAL:	0	0	0
	RECIPIENT TOTAL:	1,500	0	0
	S N REV T REV	PGM/REV 08 DUCHESNE CO SCHOOL DISTRICT	PGM/REV Budget 08 DUCHESNE CO SCHOOL DISTRICT S 1,500 N REVENUE "99" TOTAL: 1,500 T REVENUE "99" TOTAL: 0	PGM/REV Budget Current 08 DUCHESNE CO SCHOOL DISTRICT 1,500 0 S 1,500 0 N REVENUE "99" TOTAL: 1,500 0 T REVENUE "99" TOTAL: 0 0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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		DIO	11(10)			
PROJECT NAME		PGI	M/REV	Budget	Current	Year to Date
RECIPIENT	21	NORTH SUMMIT SCH	OOL DISTRIC	Т		
REVENUE 41 F10.556 SPECIAL MILK Year 2011						
NATIONAL SCHOOL LUNCH PROGRAMS				2,500	0	0
RECIPIENT NON	REV	ENUE "99" TOTAL:		2,500	0	0
RECIPIENT	REV	ENUE "99" TOTAL:		0	0	0
	F	RECIPIENT TOTAL:		2,500	0	0

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		DISTRICT					
PROJECT NAME		PGM/REV	Budget	Current	Year to Date		
	RECIPIENT 25	SAN JUAN SCHOOL DISTRICT					
REVENUE 41 F10.556 Year 2011	SPECIAL MILK						
NATIONAL SCHOOL LU	JNCH PROGRAMS		750	0	0		
	RECIPIENT NON RE	VENUE "99" TOTAL:	750	0	0		
	RECIPIENT RE	EVENUE "99" TOTAL:	0	0	0		
		RECIPIENT TOTAL:	750	0	0		

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				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	27	SOUTH SANPETE	SCHOOL DISTRIC	CT		
Year 2011	PECIAL MILK						
NATIONAL SCHOOL LUN	CH PROGRAMS				7,500	0	0
ļ	RECIPIENT NON	REV	ENUE "99" TOTAL:		7,500	0	0
RECIPIENT REVENUE "99" TOTAL:					0	0	0
		F	RECIPIENT TOTAL:		7,500	0	0

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			DISTRI	СТ			
PROJECT NAME			PGM/R	EV	Budget	Current	Year to Date
	RECIPIENT	28	SOUTH SUMMIT SCHOOL	_ DISTRICT	Г		
REVENUE 41 F10.556 S Year 2011	SPECIAL MILK						
NATIONAL SCHOOL LUN	ICH PROGRAMS				3,500	0	0
	RECIPIENT NON	REV	ENUE "99" TOTAL:		3,500	0	0
	RECIPIENT REVENUE "99" TOTAL:						0
		F	RECIPIENT TOTAL:		3,500	0	0

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PROJECT NAME	RECIPIENT	38	PROVO SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 41 F10.556 S Year 2011	PECIAL MILK						
NATIONAL SCHOOL LUN	CH PROGRAMS	i			750	0	0
1	RECIPIENT NON	I REV	ENUE "99" TOTAL:		750	0	0
	RECIPIENT REVENUE "99" TOTAL:						0
		I	RECIPIENT TOTAL:		750	0	0

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7	'51	14	Grant	ts to	Child	Care	Facilities

		DISTRICT					
PROJECT NAME			PGM/REV	Budget	Current	Year to Date	
	RECIPIENT 3	9	LOGAN CITY SCHOOL DISTRICT			0 0 0	
REVENUE 41 F10.556 S Year 2011	SPECIAL MILK						
NATIONAL SCHOOL LUN	NCH PROGRAMS			750	0	0	
	RECIPIENT NON R	REVI	ENUE "99" TOTAL:	750	0	0	
	RECIPIENT R	EVI	ENUE "99" TOTAL:	0	0	0	
		750	0	0			

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7514 Grants to Child Care Facilities

				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	74	AMERICAN PREF	PARATORY ACAD	EMY		
REVENUE 41 F10.556 S Year 2011	PECIAL MILK						
NATIONAL SCHOOL LUN	ICH PROGRAMS				1,800	0	0
	RECIPIENT NON I	REV	ENUE "99" TOTAL	:	1,800	0	0
	RECIPIENT REVENUE "99" TOTAL:					0	0
		F	RECIPIENT TOTAL	:	1,800	0	0

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PROJECT NAME	RECIPIENT	82	FREEDOM ACAD	DISTRICT PGM/REV EMY	Budget	Current	Year to Date
REVENUE 41 F10.556 S Year 2011	SPECIAL MILK						
NATIONAL SCHOOL LUN	ICH PROGRAMS				1,750	0	0
	RECIPIENT NON	I REV	ENUE "99" TOTAL:		1,750	0	0
		0	0	0			
			RECIPIENT TOTAL:		1,750	0	0

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				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT 9	93	JOHN HANCOCK	CHARTER SCHOOL	DL		
Year 2011	PECIAL MILK				4.500		•
NATIONAL SCHOOL LUNG	CH PROGRAMS				1,500	0	0
F	RECIPIENT NON F	REVE	ENUE "99" TOTAL:		1,500	0	0
	RECIPIENT I	REVE	ENUE "99" TOTAL:		0	0	0
		R	ECIPIENT TOTAL:		1,500	0	0

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7514	Grants t	o Child	Care	Facilities

PROJECT NAME			DISTF PGM/	Budget	Current	Year to Date	
	RECIPIENT 7	7B	REAGAN ACADEMY	IXL V	Budget	Current	rear to Date
REVENUE 41 F10.556 SPEC Year 2011	IAL MILK						
NATIONAL SCHOOL LUNCH	PROGRAMS				1,500	0	0
REC		1,500	0	0			
	RECIPIENT R	REVE	ENUE "99" TOTAL:		0	0	0
		F	RECIPIENT TOTAL:		1,500	0	0

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	DISTRICT			
	PGM/REV	Budget	Current	Year to Date
5C	LEGACY PREPARATORY ACADEMY			
		1,500	0	0
REV	ENUE "99" TOTAL:	1,500	0	0
REV	ENUE "99" TOTAL:	0	0	0
F	RECIPIENT TOTAL:	1,500	0	0
	REV REV	PGM/REV 5C LEGACY PREPARATORY ACADEMY	PGM/REV Budget 5C LEGACY PREPARATORY ACADEMY 1,500 REVENUE "99" TOTAL: 0	PGM/REV Budget Current 5C LEGACY PREPARATORY ACADEMY 1,500 0 REVENUE "99" TOTAL: 1,500 0 REVENUE "99" TOTAL: 0 0

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			DISTR				
PROJECT NAME			PGM/R	REV	Budget	Current	Year to Date
	RECIPIENT	3G	BEAR RIVER CHARTER S	SCHOOL			
REVENUE 41 F10.556 S Year 2011	SPECIAL MILK						
NATIONAL SCHOOL LUN	NCH PROGRAMS				2,500	0	0
	RECIPIENT NON	REV	ENUE "99" TOTAL:		2,500	0	0
	RECIPIENT	REV	ENUE "99" TOTAL:		0	0	0
		ı	RECIPIENT TOTAL:		2,500	0	0

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PROJECT NAME	RECIPIENT	5G	DISTRICT PGM/REV QUAIL RUN PRIMARY SCHOOL	Budget	Current	Year to Date
REVENUE 41 F10.556 S Year 2011	SPECIAL MILK					
NATIONAL SCHOOL LUN	ICH PROGRAMS			1,500	0	0
	RECIPIENT NON	REV	ENUE "99" TOTAL:	1,500	0	0
	RECIPIENT	REV	ENUE "99" TOTAL:	0	0	0
		F	RECIPIENT TOTAL:	1,500	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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				DIGITAGE			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	6G	WEILENMANN SO	CHOOL OF DISC	COVERY		
REVENUE 41 F10.556 SP Year 2011	ECIAL MILK						
NATIONAL SCHOOL LUNC	CH PROGRAMS				1,500	0	0
R	ECIPIENT NON	REVI	ENUE "99" TOTAL:		1,500	0	0
	RECIPIENT	REVI	ENUE "99" TOTAL:		0	0	0
		F	RECIPIENT TOTAL:		1,500	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT		
PROJECT NAME	PGM/REV Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED			
REVENUE 01 STATE APPROPRIATION 11 Year 2011			
PARAEDUCATOR TO TEACHER SCHOLARSHIPS	23,600	0	24,365
PROFESSIONAL DEVELOPMENT	10,000	0	0
ADMIN SUPPORT SERVICES	9,755	0	9,755
ADMINISTRATION	27,446	7,674	27,446
NON-MATCH EXPENSES	0	0	0
SPECIAL ED STATE LEVEL ACTIVITY	0	0	0
REVENUE 04 FEDERAL MINERAL LEASE9 Year 2009			
ADMINISTRATION	10,000	0	10,000
REVENUE 06 F84.366b MATH SCIENCE PHP10 Year 2010			
CURRICULUM ADMINISTRATION Year 2009	0	30	30
CURRICULUM ADMINISTRATION	0	0	0
REVENUE 10 F84.368A ASSESSMENT MATH			
Year 2010			
CORE ASSESSMENT	30,000	0	29,945
Year 2002	0	0	0
CORE ASSESSMENT	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2011			
SPECIAL ED STATE LEVEL ACTIVITY	2,080,824	6,992	6,992
FLOW THROUGH	0	0	0
Year 2010	•	_	_
SPECIAL ED STATE LEVEL ACTIVITY	0	0	0
REVENUE 21 F84.048a VOED BASIC GT Year 2011			
CTE LEADERSHIP	93,108	0	39,191
CTE FORMULA ALLOCATION	4,667,203	0	2,006,366
CTE FORMULA RESERVE	300,000	0	54,526
Year 2010			- 1,
CTE LEADERSHIP	345,410	0	407,260
CTE FORMULA ALLOCATION	3,158,155	0	3,158,155
CTE CORRECTIONS	20,000	0	20,000
CTE NON-TRADITIONAL TRNG	0	0	8,640
CTE FORMULA RESERVE	226,120	0	226,120
Year 2009			
CTE LEADERSHIP	227,307	0	227,307
CTE NON-TRADITIONAL TRNG	0	0	2,360

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PROJECT NAME	DISTRICT PGM/REV Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED			
REVENUE 22 F84.051C VOED HEALTH SCIENCE			
Year 2011 CTE CTE STUDY IN HEALTH SCIENCE	20,000	0	0
REVENUE 26 F84.243a VOED TECH PREP Year 2011			
CTE LEADERSHIP	425,675	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT			
Year 2011			
STATE LEADERSHIP	1	0	0
ABE	47,488	0	37,588
EL/CIVICS Year 2010	1	0	15,154
ABE	12,706	0	12,706
Year 2008			
ABE	0	0	(8,671)
REVENUE 41 F10.556 SPECIAL MILK			
Year 2011	2.000	0	2.057
NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	3,000	0	3,657
NATIONAL SCHOOL LUNCH PROGRAMS	226	0	226
REVENUE 42 F10.555 SCHOOL LUNCH PROG			
Year 2011			
NATIONAL SCHOOL LUNCH PROGRAMS	56,500	0	38,664
Year 2010	44.040	•	44.040
NATIONAL SCHOOL LUNCH PROGRAMS	14,318	0	14,318
REVENUE 43 F10.555 SPECIAL ASST PROG			
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	552,702	0	337,305
Year 2010	302,702	· ·	007,000
NATIONAL SCHOOL LUNCH PROGRAMS	125,786	0	125,786
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG			
Year 2011			
NATIONAL SCHOOL LUNCH PROGRAMS	378,553	0	243,939
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	90,280	0	90,280
	30,200	O	00,200
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2011			
NSLP-AFTER SCHOOL LUNCH PROGRAM	96,191	0	59,563
Year 2010			
NSLP-AFTER SCHOOL LUNCH PROGRAM	21,881	0	21,881

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT		
PROJECT NAME	PGM/REV Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED			
REVENUE 48 F10.559 SUMMER SPEC FOOD			
Year 2011	05.000	0.050	0.050
SUMMER FOOD SERVICE PROGRAM	35,000	2,952	2,952
SUMMER FOOD SERVICE ADMIN.	7,500	247	247
Year 2010 SUMMER FOOD SERVICE PROGRAM	75,771	0	75,771
SUMMER FOOD SERVICE ADMIN.	7,012	0	7,012
SUMMER FOOD HEALTH INSPECTION	15,219	0	15,219
COMMENT COSTILIZATION ECTION	10,210	ŭ	10,210
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER			
Year 2011		_	_
FED STATE ACTIVITIES	0	0	0
Year 2010 FED STATE ACTIVITIES	0	(20.744)	0
FED FORMULA TO LEA	0	(20,744) 20,744	0
Year 2009	U	20,744	U
FED FORMULA TO LEA	0	0	0
1 25 1 61 mile 2 1 1 6 22 1 1	· ·	ŭ	· ·
REVENUE 62 F84.126a VOC REHAB TITLE 1 SECT			
Year 2011		_	
ADMINISTRATION	0	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA			
Year 2010			
DISCRETIONARY	0	0	0
REVENUE 76 F84.369a STATE ASSESSMENTS			
Year 2010			
CORE ASSESSMENT	604,695	0	221,814
REVENUE 94 UTAH CHILDRENS RECORD EXCHANGE			
Year 2009 DCS ADMINISTRATION	200,000	13,500	95,027
DGS ADMINISTRATION	200,000	13,300	93,027
REVENUE 98 STATE APPROPRIATION-OTHER			
Year 2011			
OUTREACH - SCIENCE	4,016,500	426,253	4,004,052
ENHANCEMENTS - SCIENCE	465,800	(170,451)	400,340
Year 2010			
RFP - SCIENCE	0	0	0
OUTREACH - SCIENCE	0	0	0
ENHANCEMENTS - SCIENCE	46,400	0	46,400
REVENUE 99 MINIMUM SCHOOL PROGRAM			
Year 2011			
CTE-UTAH FUTURES BUDGET	151,700	0	151,700
AT-RISK GANG PREVENTION	46,040	0	46,040

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PROJECT NAME	RECIPIENT	00	UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM	SCHOOL PROG	RAM					
Year 2011							
AT-RISK YOUTH-IN-CU	STODY				183,211	0	183,211
CONCURRENT ENROLL	MENT				3,859,582	0	3,859,582
HIGH ABILITY STUDENT	INITIATIVE				0	0	0
SCHOOL TRUST LAND P	ROGRAM				12,997	0	12,997
Year 2010							
AT-RISK GANG PREVE	NTION				12,520	0	12,520
Year 2009							
AT-RISK GANG PREVE	NTION				21,520	0	21,520
REVENUE 9K Utah Data Year 2011 DCS ADMINISTRATION	Alliance				3,026,523	0	44,840
REVENUE A9 STATECAR	RRYOVER						
Year 2009							
ADMINISTRATION					65,000	0	65,000
I	RECIPIENT NON	I REV	ENUE "99" TOTAL	:	21,639,655	287,198	12,229,526
	RECIPIENT	REV	ENUE "99" TOTAL	:	4,287,570	0	4,287,570
		F	RECIPIENT TOTAL	:	25,927,225	287,198	16,517,096

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PROJECT NAME		DISTRICT PGM/REV Budget					Year to Date
	RECIPIENT	38	PROVO SCHOOL	DISTRICT			
REVENUE 74 F84.367a Year 2010	IMPROVING TEA	CHEF	R QUAL-STA		0	0	0
DISCRETIONARY	RECIPIENT NON	I REV	ENUE "99" TOTAL:		0 0	0	0
			ENUE "99" TOTAL:		0	0	0
		F	RECIPIENT TOTAL:		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT		
PROJECT NAME RECIPIENT 99 MISC/OTHER	PGM/REV Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 PROFESSIONAL DEVELOPMENT	35,000	15,000	25,000
REVENUE 06 F84.366b MATH SCIENCE PHP11			
Year 2011 CURRICULUM ADMINISTRATION	402,547	38,930	55,217
Year 2010 CURRICULUM ADMINISTRATION	421,710	58,175	230,174
Year 2009 CURRICULUM ADMINISTRATION	244,856	0	244,856
REVENUE 19 F84.027a IDEA PL 101476 84-0272			
Year 2011 SPECIAL ED STATE LEVEL ACTIVITY	1,709,176	336,301	1,136,685
FLOW THROUGH	225,101	0	0
Year 2010			
SPECIAL ED STATE LEVEL ACTIVITY	814,268	0	810,055
FLOW THROUGH	227,360	0	227,360
Year 2009 SPECIAL ED STATE LEVEL ACTIVITY	20,047	0	20,047
REVENUE 21 F84.048a VOED BASIC GT Year 2011			
CTE LEADERSHIP	157,500	0	0
Year 2010			
CTE LEADERSHIP	61,850	0	0
CTE NON-TRADITIONAL TRNG	0	0	(8,640)
Year 2009 CTE NON-TRADITIONAL TRNG	11,000	0	8,640
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2011			
EL/CIVICS	30,663	0	0
REVENUE 52 F84.173a PL 99-457 84-173			
Year 2011 FLOW THROUGH	56,013	0	0
Year 2010	50,013	U	U
FLOW THROUGH	56,195	0	56,195
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER Year 2011			
FED STATE ACTIVITIES	26,418	0	10,000
FED FORMULA TO LEA	1,758,747	0	470,218
Year 2010			
FED STATE ACTIVITIES	4,036	20,744	2,684

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT	•	v
PROJECT NAME RECIPIENT 99 MISC/OTHER	PGM/REV Budget	Current	Year to Date
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER			
Year 2010			
FED FORMULA TO LEA	867,491	(20,744)	579,884
Year 2009			
FED FORMULA TO LEA	210,221	0	210,221
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA			
Year 2010			
DISCRETIONARY	133,563	2,183	87,623
Year 2009			
DISCRETIONARY	37,621	0	37,621
REVENUE 99 MINIMUM SCHOOL PROGRAM			
Year 2011			
K-12	400,000	7,250	169,169
PUPIL TRANSPORTATION	2,584,400	0	2,584,400
HIGH ABILITY STUDENT INITIATIVE	50,000	50,000	50,000
SCHOOL TRUST LAND PROGRAM	0	0	0
EDUCATOR SALARY ADJUSTMENTS	755,801	0	755,801
SCHOOL NURSES	653	0	653
EXTENDED YEAR SPECIAL EDUCATORS	7,788	0	7,788
TEACHER SUPPLIES AND MATERIALS	20,656	0	20,656
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	286,440	60,966	167,983
Year 2010			
K-12	0	0	(7,586)
Year 2009			
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	127,479	0	127,479
RECIPIENT TOTAL	AL: 11,744,601	568,804	8,080,184